

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 18818

Sponsor(s): Dennis Waits

Date: April 27, 2015

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution rescinding Resolution 18791, dated April 13, 2015, and authorizing the Director of Finance and Purchasing to make payment from the County's Anti-Drug Sales Tax Fund for the 2015 fiscal year to Kansas City Pythons, for the purpose of promoting anti-drug and anti-violence activities and purposes, not to exceed \$500.00.</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$500.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$500.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$500.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$70,000.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: 008-Anti-Drug, 4401-56210, COMBAT Advertising,</td> <td>\$500.00</td> </tr> </table> <p>If account includes additional funds for other expenses, total budgeted in the account is: \$70,000.00. <input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$70,000.00 Prior Year Actual Amount Spent (if applicable): \$68,251.00</p>	Amount authorized by this legislation this fiscal year:	\$500.00	Amount previously authorized this fiscal year:	\$500.00	Total amount authorized after this legislative action:	\$500.00	Amount budgeted for this item *:	\$70,000.00	Source of funding (name of fund) and account code number: 008-Anti-Drug, 4401-56210, COMBAT Advertising,	\$500.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): <u>none</u> Prior resolutions and (date): <u>Total \$8,000 in 2014: Res. #18628, \$1,500.00, Oct 13, 2014; Res. 18567, \$6,500, July 17, 2014; Total \$8,000 in 2013: Res. #18176, 6-3-13; \$4,000; Res #18240, 8-12-13; \$4,000 Total \$7,000 in 2012: Res. #18011, 11-5-12, \$1,000; Res. #17954 & #17955, both 8-13-12 for \$1,500 each; Res. #17942, 5-23-12, \$1,500; Res. #17928, 4-18-12, \$1,500; Total \$3,000 in 2011: Res. #17599, 5-23-11, \$2,000; and Res. #17574, 4-18-11, \$1,000</u></p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by Stacey Daniels-Young, COMBAT Director, 881.3510</p>										
<p>REQUEST SUMMARY</p>	<p>A resolution authorizing the Director of Finance and Purchasing to make payment to Kansas City Pythons Drill Team, funded by the County's Anti-Drug Sales Tax Fund for the 2014 fiscal year, for the purpose of promoting anti-drug and anti-violence activities and purposes, not to exceed \$500.</p> <p>Background: The Jackson County Legislature approved Resolution 18791 authorizing payment from the County's Anti-Drug Sales Tax Fund for the year 2015 to the Kansas City Pythons for the purpose of promoting anti-drug and anti-violence activities and purposes, not to exceed \$500. The account from which these funds were to come was incorrectly stated on the request submitted by COMBAT. It is requested that the Jackson County Legislature rescind the former action and re-authorize the Director of Finance and Purchasing to make payment to the Kansas City Pythons, from the correct account as listed.</p> <p>The Anti-Drug Sales Tax fund authorizes the County Executive to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, and other anti-drug and anti-violence initiatives in the community. In 2012 the Drug Commission adopted a goal for COMBAT to increase marketing. The Drug Commission has established guidelines and a maximum yearly budget for sponsorships, which allow COMBAT to increase our reach and visibility beyond our regular funded agencies and partners.</p> <p>The Planet Rock Drill Team competition, presented by the Kansas City Pythons Drill Team, is a Jackson County community event that provides an excellent opportunity to continue the marketing efforts of COMBAT by providing a venue to promote the "<i>Don't Look the Other Way</i>" anti-violence</p>										

	<p>Campaign. The Kansas City Pythons has partnered with COMBAT for several years, performing at no charge at the semi-annual COMBAT picnic and at the Opening of the COMBAT Prevention Resource Center at Clymer Center. The Kansas City Pythons sponsors the Planet Rock Drill Team annual competition of regional youth groups. It is attended by more than 2,000 persons each year. This year, the Planet Rock Drill Team show has 15 confirmed local and regional youth teams performing. It is expected that attendance will approach 3,000 as this year's event features invited guests (Lincoln University Musical Storm marching band and a special guest from the Lifetime show, "Bring It.") The competition will be held on Saturday, April 11, 3:00 p.m. at the newly refurbished Interscholastic League Field House on 63rd and Swope Parkway in Kansas City.</p>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Exhibit A	
REVIEW	Department Director: <i>Stacey Davis</i>	Date: <i>4-23-2015</i>
	Finance (Budget Approval): <i>Mary Resmussen</i> <i>If applicable</i>	Date: <i>4/23/15</i>
	Division Manager: <i>Cathy Jolly</i>	Date: <i>4-23-15</i>
	County Counselor's Office: <i>Mary Jo Brown</i>	Date: <i>4/23/15</i>

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

This expenditure was included in the Annual Budget.

PC# _____

Date: April 23, 2015

RES # 188180

Department / Division Character/Description Not to Exceed

Anti-Drug Sales Tax Fund - 008

4401 - COMBAT Administration 56210 - Advertising 500

_____ 500

Mary Rasmussen
Budgeting