

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19719

Sponsor(s): Scott Burnett

Date: February 5, 2018

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Funding for Road Repairs</u></p>														
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$50,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$50,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number;</td> </tr> <tr> <td>FROM: 004-8006-56837 Reserve-Capital</td> <td>FROM ACCT: \$50,000.00</td> </tr> <tr> <td>TO: 004-5104-58040 Roads & Hiways</td> <td>TO ACCT: \$50,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$50,000.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$50,000.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number;		FROM: 004-8006-56837 Reserve-Capital	FROM ACCT: \$50,000.00	TO: 004-5104-58040 Roads & Hiways	TO ACCT: \$50,000.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): 5062 (12-6-2018)</p> <p>Prior resolutions and (date):</p>														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Brian Nowotny, Deputy Director Park Operations, 816.503.4803</p>														
<p>REQUEST SUMMARY</p>	<p>Parks+Rec respectfully requests that \$50,000.00 be ^{transfer} appropriated from the Road & Bridge Reserve Account to the Road and Bridge Non-Departmental, Roads & Hiways account for repair and restoration for paving at Longview and Fleming Parks. Work includes asphalt patching and paving, shoulder work, and striping. Jackson County term & supply contractors will be used for this project.</p>														

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Justification Summary with Pictures	
REVIEW	Department Director:	Date: 1-15-18
	Finance (Budget Approval): <i>If applicable</i>	Date: 1/24/18
	Division Manager:	Date: 1-31-18
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
004-8006-56837	Road and Bridge-Reserve-Capital	\$50,000.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Jackson County Parks + Rec
Budget Estimate - Fleming Park Road Repair and Restoration

2018 Project	Cost Estimate	Summary
Road Repair and Restoration	\$50,000	asphalt road patching and repairs at Longview & Fleming Parks
	\$50,000	



