

Request for Legislative Action

Completed by County Counselor's Office			
Action Requested:	Resolution	Res.Ord No.:	20739
Sponsor(s):	Daniel T. Tarwater III	Legislature Meeting Date:	8/23/2021

Introduction
Action Items: ['Authorize', 'Transfer']
Project/Title:
Transferring \$1.2 million within the 2021 County Improvement Fund and authorizing the County Executive to execute a \$1.2 million contract with the Community Services League to provide fiscal trustee, and various relocation services to Jackson County for the purpose of relocating 106 residents at the Heart Village Mobile Home Park to create space for development of a new Jackson County Detention Center

Request Summary
This resolution authorizes the County Executive to enter into a contract with Community Services League (CSL) for \$1.2 million to provide the necessary staff support, and funding for relocation for 106 residents at the former Heart Village Mobile Home Park by February 28, 2022. All costs of relocation, moving as well as \$5000 in housing assistance will be provided to each household residing in the trailer park at the time of purchase by the County. Estimated costs for relocation and housing assistance will average \$10,000 per household. CSL will provide specialized housing assistance through dedicated social workers, funding for a relocation specialist that will handle the actual relocation specifics, and pay all vendors for the cost of relocation.

Contact Information			
Department:	County Executive Office	Submitted Date:	8/17/2021
Name:	Troy Schulte	Email:	TSchulte@jacksongov.org
Title:	County Administrator	Phone:	816-881-1079

Budget Information			
Amount authorized by this legislation this fiscal year:			\$1,200,000
Amount previously authorized this fiscal year:			\$7,050,000
Total amount authorized after this legislative action:			\$8,250,000
Is it transferring fund?			Yes
Transferring Fund From:			
Fund:	Department:	Line Item Account:	Amount:
013 (County Improvement Fund)	1507 (Special Projects in Public Works)	58060 (Other Improvements)	\$1,200,000

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Transferring Fund To:			
Fund:	Department:	Line Item Account:	Amount:
013 (County Improvement Fund)	1214 (Fac. Mgmt. New Detention Center)	56150 (Relocation Cost)	\$1,200,000

Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:
20721	July 12, 2021

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	Not Applicable
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance	
Certificate of Compliance	
In Compliance	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: NOT REVIEWED - NOT BID	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information
<ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

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History

Troy Schulte at 8/17/2021 1:33:00 PM - [Submitted | Funding for Relocation Services for Detention Center. Please make priority for review.Will need a fiscal note attached]

Department Director: Sylvya Stevenson at 8/17/2021 2:00:33 PM - [Approved |]

Finance (Purchasing): Barbara J. Casamento at 8/17/2021 3:00:00 PM - [Not applicable |]

Compliance: Katie M. Bartle at 8/18/2021 10:47:14 AM - [Approved | This was not reviewed for goals.]

Finance (Budget): Mark Lang at 8/18/2021 4:11:20 PM - [Approved | The fiscal note has been attached.]

Executive: Troy Schulte at 8/19/2021 10:40:41 AM - [Approved |]

Legal: Elizabeth Freeland at 8/19/2021 10:47:58 AM - [Returned for more information | Please correct previous legislation date. Thanks!]

Submitter: Troy Schulte at 8/19/2021 11:12:36 AM - [Submitted |]

Department Director: Sylvya Stevenson at 8/19/2021 11:20:06 AM - [Approved |]

Finance (Purchasing): Barbara J. Casamento at 8/19/2021 11:27:24 AM - [Not applicable |]

Compliance: Jaime Guillen at 8/19/2021 12:10:00 PM - [Approved |]

Finance (Budget): Mark Lang at 8/19/2021 12:33:10 PM - [Approved |]

Executive: Sylvya Stevenson at 8/19/2021 12:47:27 PM - [Approved |]

Legal: Elizabeth Freeland at 8/19/2021 1:10:58 PM - [Approved |]

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# 150721007 000

Date: August 18, 2021

RES # 20739
eRLA ID #: 205

<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>From</u>	<u>To</u>
013 County Improvement Fund			
1507 Special Projects in Public Works	58060 Other Improvements	\$ 1,200,000	\$ -
1214 Fac Mgmt - New Detention Center	56150 Relocation Cost	-	1,200,000
		<u>\$ 1,200,000</u>	<u>\$ 1,200,000</u>

Fiscal Note:

This expenditure was included in the Annual Budget

PC# _____

<u>Org Code/Description</u>	<u>Object Code/Description</u>	<u>Not to Exceed</u>
013 County Improvement Fund		
1214 Fac Mgmt - New Detention Center	56150 Relocation Cost	\$ 1,200,000
		<u>\$ 1,200,000</u>

APPROVED
By Mark Lang at 4:09 pm, Aug 18, 2021

Budget Office