

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: #4622

Sponsor(s): James D. Tindall

Date: May 19, 2014

<p><b>SUBJECT</b></p>	<p>Action Requested  <input type="checkbox"/> Resolution  <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>An Ordinance appropriating \$45,000.00 from the undesignated fund balance of the Homeless Assistance fund and authorizing an agreement with Connections To Success for the Constructing Futures Program, at a total cost to the County not to exceed \$65,000.00.</u></p>								
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$65,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$25,000</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$90,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$45,000</td> </tr> </table> <p>Source of funding (name of fund) and account code number:</p> <p>Transfer FROM:  043 - 2810 – Undesignated Fund Balance \$45,000</p> <p>Transfer TO:  043-7001-56789 – Homeless Assistance, Housing Resource Commission, Outside Agency Funding \$45,000</p> <p>Authorizing expenditure:  043-7001-56789 – Homeless Assistance Housing Resource Commission, Outside Agency Funding \$45,000  008-4401-56080 – COMBAT, Other Prof Services <u>\$20,000</u>  \$65,000</p> <p>* If account includes additional funds for other expenses, total budgeted in the account is:  008-4401-56080 \$152,646  043-7001-56789 \$375,000</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): \$75,000  Prior Year Actual Amount Spent (if applicable): \$87,000</p>	Amount authorized by this legislation this fiscal year:	\$65,000	Amount previously authorized this fiscal year:	\$25,000	Total amount authorized after this legislative action:	\$90,000	Amount budgeted for this item * (including transfers):	\$45,000
Amount authorized by this legislation this fiscal year:	\$65,000								
Amount previously authorized this fiscal year:	\$25,000								
Total amount authorized after this legislative action:	\$90,000								
Amount budgeted for this item * (including transfers):	\$45,000								
<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date): #4580 10/14/13, #4154 9/14/09</p> <p>Prior resolutions and (date): 1/13/2014 #18365 #18275 10/14/132, #18084 2/2/13, #17797 1/23/12, #17476 1/24/11, #17729 11/7/11, #17194 3/1/10</p>								
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Lisa Honn, Senior Administrative Manager, 881-3593</p>								

REQUEST SUMMARY	<p>Resolution 18365 authorized \$25,000 for the Constructing Futures program. \$12,000 of this amount was paid towards the 2013 Constructing the Futures program and the remaining amount is to be used for the 2014 Constructing Futures program.</p> <p>This Ordinance authorizes the County Executive to enter into a cooperative agreement with Connections for Success for the funding of Jackson County Constructing Futures Project 2014, at an additional cost to the County of \$65,000. This is a continuation of a multi-year project. Funds for this project will come from the Housing Resource Commission and COMBAT Anti-Drug Sales Tax Fund.</p> <p>Background: The Anti-Drug Sales Tax fund authorizes the County Executive to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match and other anti-drug and anti-violence initiatives in the community.</p> <p>These funds will provide job training for Jackson County citizens who are recovering drug offenders and/or formerly incarcerated and/or unskilled and underemployed individuals, to assist their learning in the construction trades by rehabilitating houses located in Jackson County, Missouri. The house(s) can then be occupied by family who has recently struggled with homelessness.</p>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director:	Date:
	Finance (Budget Approval): If applicable <i>William S. Ball</i>	Date: 5-15-14
	Division Manager: <i>Colon Williford by Joal</i>	Date: 5/15/14
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
2810	Undesignated Fund Balance	45,000

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

## Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: May 15, 2014

ORD # 4622

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
<b>043 - Homeless Assistance</b>			
2810	Undesignated Fund Balance	45,000	
7001 - Housing Resource Commis	56789 - Outside Agency Funding		45,000

### Fiscal Note:

This expenditure was included in the Annual Budget.

PC# \_\_\_\_\_

Date: May 15, 2014

ORD/RES # \_\_\_\_\_

<u>Department / Division</u>	<u>Character/Description</u>	<u>Not to Exceed</u>
<b>043 - Homeless Assistance</b>		
7001 - Housing Resource Comm.	56789 - Outside Agency Funding	45,000
<b>008 - Anti-Drug Sales Tax Fund</b>		
4401 - COMBAT	56080 - Other Professional Svs	20,000
		65,000

*Lebrans Ball* 5-15-14  
Budgeting