Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC#

Date: March 3, 2026

RES # 6071
eRLA ID #: 26-105

300 Park Enterprise Fund

Cost Center	Spend Category	Program/Grant/Project	From	To
9999 -	32810 Undesignated Fund Balance		$ 4,164,475	$ -
1608 Parks - Construction Services	58060 Other Improvements			4,164,475
			$ 4,164,475	$ 4,164,475

Fiscal Note:

This expenditure was included in the Annual Budget

PC#

300 Park Enterprise Fund

Cost Center	Spend Category	Program/Grant/Project		To
1608 Parks - Construction Services	58060 Other Improvements			$ 4,164,475
				$ 4,164,475

David Moyer 3/3/2026

Budget Office