

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A **RESOLUTION** transferring \$196,400.00 within the 2022 General Fund to cover unexpected building modification needs and service areas for the Family Court.

RESOLUTION NO. 21117, December 5, 2022

INTRODUCED BY Theresa Cass Galvin, County Legislator

WHEREAS, the transfer within the Family Court's budget is needed to cover unexpected building modification needs and service areas; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund Family Court 001-2101	57230- Other Operating Supplies	\$102,620	
Family Court 001-2101	58120- Automobiles	\$50,000	
Family Court 001-2101	58150- Office Furniture & Fixtures	\$41,098	
Family Court 001-2101	58180- Audio/Video Recording Equip.	\$2,682	
Family Court-Facilities 001-2199	58020- Buildings & Improvements		\$59,326
Family Court 001-2101	58020- Buildings & Improvements		\$94,072

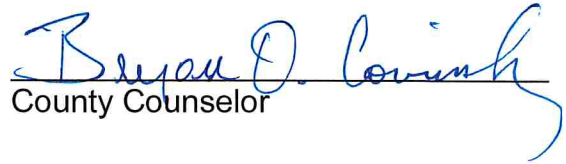
Family Court 001-2101	57160- Food	\$10,000
Family Court 001-2101	56511- Maint. & Repair - Elevators	\$803
Family Court 001-2101	57110- Gasoline	\$6,000
Family Court 001-2101	56712- Pre-employment Services	\$1,014
Family Court 001-2101	56713- Drug Screening Services	\$1,662
Family Court 001-2101	56730- Janitor Services	\$18,913
Family Court 001-2101	56737- Shredding Services	\$500
Family Court 001-2101	56620- Rent-Buildings	\$3,810
Family Court 001-2101	56715- Professional Licensing Fees	\$300

Effective Date: This Resolution shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 21117 of December 5, 2022, was duly passed on December 12, 2022 by the Jackson County Legislature. The votes thereon were as follows:

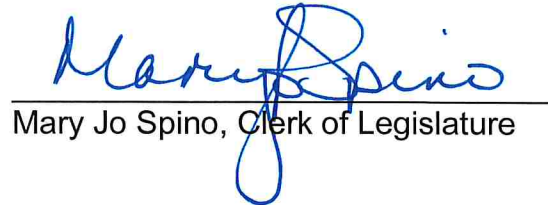
Yeas 9

Nays 0

Abstaining 0

Absent 0

12.12.2022
Date



Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 001 2101 57230
General Fund
ACCOUNT TITLE: Family Court
Other Operating Supplies
NOT TO EXCEED: \$102,620.00

ACCOUNT NUMBER: 001 2101 58120
General Fund
ACCOUNT TITLE: Family Court
Automobiles
NOT TO EXCEED: \$50,000.00

ACCOUNT NUMBER: 001 2101 58150
General Fund
ACCOUNT TITLE: Family Court
Office Furniture & Fixtures
NOT TO EXCEED: \$41,098.00

ACCOUNT NUMBER: 001 2101 58180
General Fund
ACCOUNT TITLE: Family Court
Audio/Video Recording Equipment
NOT TO EXCEED: \$2,682.00

12/1/2022
Date


Chief Administrative Officer