

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

AUG 20 '19 PM2:02

Completed by County Counselor's Office:

Res/Ord No.: 20242

Sponsor(s): Tony Miller

Date: September 9, 2019

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|---|--|---|------------|--|---|--|------------|--|------------|---|--|-------|--|---|------------|-----|--|--|------------|
| <p>SUBJECT</p> | <p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: Transferring \$7,000 within the General Fund and authorizing the Director of Finance and Purchasing to issue a check in the amount of \$7,000 to The National World War I Museum and Memorial for sponsorship of free admission for Veterans and Active Duty Military Personnel to the WWI Museum on Veterans Day, Monday, November 11, 2019.</p> | | | | | | | | | | | | | | | | | | |
| <p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p> | <table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$7,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$7,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$7,000.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>FROM:</td> <td></td> </tr> <tr> <td>001 (General Fund), 5101 (Non-Departmental), 56790 (Other Contractual Services)</td> <td>\$7,000.00</td> </tr> <tr> <td>TO:</td> <td></td> </tr> <tr> <td>001 (General Fund), 5101 (Non-Departmental), 56210 (Advertising)</td> <td>\$7,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use:</p> <p>Prior Year Budget (if applicable): \$7,000.00 Prior Year Actual Amount Spent (if applicable):</p> | Amount authorized by this legislation this fiscal year: | \$7,000.00 | Amount previously authorized this fiscal year: | 0 | Total amount authorized after this legislative action: | \$7,000.00 | Amount budgeted for this item * (including transfers): | \$7,000.00 | Source of funding (name of fund) and account code number: | | FROM: | | 001 (General Fund), 5101 (Non-Departmental), 56790 (Other Contractual Services) | \$7,000.00 | TO: | | 001 (General Fund), 5101 (Non-Departmental), 56210 (Advertising) | \$7,000.00 |
| Amount authorized by this legislation this fiscal year: | \$7,000.00 | | | | | | | | | | | | | | | | | | |
| Amount previously authorized this fiscal year: | 0 | | | | | | | | | | | | | | | | | | |
| Total amount authorized after this legislative action: | \$7,000.00 | | | | | | | | | | | | | | | | | | |
| Amount budgeted for this item * (including transfers): | \$7,000.00 | | | | | | | | | | | | | | | | | | |
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| FROM: | | | | | | | | | | | | | | | | | | | |
| 001 (General Fund), 5101 (Non-Departmental), 56790 (Other Contractual Services) | \$7,000.00 | | | | | | | | | | | | | | | | | | |
| TO: | | | | | | | | | | | | | | | | | | | |
| 001 (General Fund), 5101 (Non-Departmental), 56210 (Advertising) | \$7,000.00 | | | | | | | | | | | | | | | | | | |
| <p>PRIOR LEGISLATION</p> | <p>Prior ordinances and (date): Resolution # 19972, September 17, 2018 Prior resolutions and (date):</p> | | | | | | | | | | | | | | | | | | |
| <p>CONTACT INFORMATION</p> | <p>RLA drafted by (name, title, & phone): Miriam Hennosy, Assistant to County Executive (816-881-3329)</p> | | | | | | | | | | | | | | | | | | |
| <p>REQUEST SUMMARY</p> | <p>This is the 6th year Jackson County has provided funding for free admission for Veterans and Active Duty Military Personnel to The National World War I Museum and Memorial on Veteran's Day, November 11, 2019. Expected attendance is 3,000 with many attendees being veterans and their families. (Typically, admission for Veterans is \$4 off the adult ticket price of \$18 or \$14.)</p> <p>Jackson County's participation will be acknowledged accordingly: Signage at Museum and Memorial entry, Veteran's Day Program and Walk of Honor Program, Veterans Day webpage on Museum and Memorial's website, promotion materials including direct mail solicitation of Veteran's Day. Attached is additional information on the day's event.</p> | | | | | | | | | | | | | | | | | | |
| <p>CLEARANCE</p> | <p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p> | | | | | | | | | | | | | | | | | | |

*MH
9/4/2019*

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|-------------|--|-----------------|
| COMPLIANCE | <input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals | |
| ATTACHMENTS | Details provided by The National WWI Museum and Memorial | |
| REVIEW | Department Director: | Date: 8-20-2019 |
| | Finance (Budget Approval): <i>If applicable</i> | Date: 8/20/19 |
| | Division Manager: | Date: 8/20/19 |
| | County Counselor's Office: | Date: 8/29/19 |

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

| Account Number: | Account Title: | Amount Not to Exceed: |
|-----------------|----------------|-----------------------|
| | | |

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: August 20, 2019

RES # 20242

| Department / Division | Character/Description | From | To |
|------------------------------------|-------------------------------------|---------------------|---------------------|
| 001 General Fund | | | |
| 5101 Non-Departmental - General | 56790 Other Contractual Services | \$ 7,000 | \$ - |
| 5101 Non-Departmental - General | 56210 Advertising | - | 7,000 |
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| | | <u>\$ 7,000</u> | <u>\$ 7,000</u> |



Budget Officer