

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$150,000.00 within the 2016 Health Fund and awarding a thirty-six month term and supply contract with two twelve-month options to extend for the furnishing of comprehensive medical, dental, and pharmaceutical services for the inmates housed at the Jackson County Detention Center and the Regional Correctional Center for use by the Department of Corrections to Correct Care Solutions of Nashville, TN, under the terms and conditions of Request for Proposals No. 4-16.

RESOLUTION NO. 19132, April 25, 2016

INTRODUCED BY Alfred Jordan, County Legislator

WHEREAS, the Director of Finance and Purchasing has solicited bids for the furnishing of comprehensive medical, dental, and pharmaceutical services for use by the Department of Corrections; and,

WHEREAS, a total of thirteen notifications were distributed and two responses were received and evaluated as follows:

<u>VENDOR</u>	<u>EVALUATION POINTS</u>
Correct Care Solutions Nashville, TN	86
Advanced Correctional Healthcare Peoria, IL	80

and,

WHEREAS, an evaluation team made up of representatives from the Department of Corrections and Jackson County Health Department evaluated the bids on the basis of

qualifications, experience, expertise, references, and pricing; and,

WHEREAS, following evaluation of the bids received, the Director of Finance and Purchasing recommends the award of a thirty-six month term and supply contract with two twelve-month options to extend for the furnishing of comprehensive medical, dental, and pharmaceutical services to Correct Care Solutions of Nashville, TN, for the reason that it has submitted the lowest and best bid, as set forth in the attached recapitulation and analysis; and,

WHEREAS, this award is made on an as needed basis and does not obligate Jackson County to pay any amount, with the availability of funds for specific purchases remaining subject to annual appropriation; and,

WHEREAS, a transfer is needed in order to place a portion of the funds needed to support these services in the proper spending account; and,

WHEREAS, the County Executive recommends this transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2016 Health Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Health Fund Non-Mandated Contingency			
002-8005	56830 – Contingency Fund	\$150,000	
Health Fund Non-Departmental			
002-5102	56790 – Other Contractual Services		\$150,000

and,

BE IT FURTHER RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing, and that the Director be and hereby is authorized to execute for the County any documents necessary to the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing is authorized to make all payments, including final payment on the contract, to the extent that sufficient funds have been appropriated to the using spending agency in the then current Jackson County budget.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:


Chief Deputy County Counselor


County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 19132 of April 25, 2016, was duly passed on May 2, 2016 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

5.2.16
Date


Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the sources indicated below.

ACCOUNT NUMBER: 002 8005 56830
ACCOUNT TITLE: Health Fund
Non-Mandated Contingency
Contingency Fund
NOT TO EXCEED: \$150,000.00

This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases is subject to annual appropriation.

April 20, 2016
Date


Director of Finance and Purchasing

Jackson County Department of Corrections
MEMO



To: Barbara Casamento, Purchasing Supervisor
CC: Joseph Piccinini, Director; Brian Johnson, Med MH Contract Admin
Date: 4/18/16
From: L.J. Scott, Asst Director of Administration
Subject: Evaluation of Bid 4-16 Medical, Dental and Pharmaceutical for Inmates

Prior to 2008 the Health Services Unit at Jackson County Department of Corrections (JCDC) was staffed by Truman Medical Center and operated like a satellite health care facility. In 2007 Jackson County went out to bid to contract with a health services provider that was focused on the needs of a correctional population. Contracted services began in 2008. As a result of the JCDC Task Force Report, presented to the Jackson County Legislature in October, 2015, the JCDC determined that a key element necessary to improve jail operations was to achieve American Corrections Association (ACA) Accreditation. Pursuant to that decision, and in keeping with the best practices as established by ACA, it is now necessary that JCDC begin the process for providing comprehensive health screenings to every inmate admitted to the facilities.

For the current RFP, two bids, one from Advanced Correctional Healthcare, and one from Correct Care Solutions, the current provider for JCDC, were submitted and evaluated. Evaluators were from the JCDC and the Jackson County Health Department. The table below shows the evaluation scores, and other pertinent information. The RFP included the requirement (RFP No. 4-16; Page 27 of 65; 9.17.4 Intake Staffing) that every new admission receive a comprehensive health screening by a Registered Nurse. This is a staff intensive operation (RFP No. 4-16; Page 26 of 65; 9.17.1 Staffing Plan – staffing tables shall meet or exceed current authorized staffing levels with regard to the types and number of health professionals...). In their proposals, CCS provides 31.65 full time staffs while ACH provides only 24.1 full time staffs. Currently CCS staffing is at 26.35, but this staffing level only provides health screenings for 50% to 60% of admissions to the facility.

	Current Cost for Comparison Only	Correct Care Solutions	Advanced Correctional Healthcare
Response to RFP	N/A	3	5
Qualifications	N/A	20	12
Experience/Expertise	N/A	20	13
References	N/A	8	10
Pricing Score	N/A	35	40
Total Eval Score	N/A	86	80
Actual Base Contract	\$2,179,896	\$3,206,352	\$2,622,578.10
Cost Over Pool	\$224,391	\$125,000	\$125,000
Staffing	26.35	31.65	24.1

A **minimum** of \$125,000 over the base contract fees (shown above) will be needed to cover special medications such as HIV and psychotropic medications, and services, such as x-rays, lab work and dialysis.

The current amendment, Res. 19076, that extends the existing contract with an increase in the base monthly rate ends on May 31, 2016. The new contract should go into effect on June 1, 2016. In order to fund the CCS bid for the remainder of 2016, an increase of \$399,074 is needed. Finance has already reserved \$250,000 in the 2016 Non Departmental Health Fund Contractual Services account in anticipation of a new contract. An additional \$149,074 will be needed. For the year 2017, with a 3% increase in June, a total of \$3,387,463 should be budgeted.