

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**A RESOLUTION** transferring \$82,700.00 within the 2012 General Fund to cover the cost of repair or replacement of the furnishings in certain courtrooms within the Circuit Court.

**RESOLUTION #17892**, May 14, 2012

**INTRODUCED BY** Scott Burnett, County Legislator

WHEREAS, the courtrooms in Divisions 3 and 6, located at the downtown Kansas City Courthouse, and in Division 28 located at the Independence Courthouse Annex, are in need of repair and/or refinishing due to age and wear; and,

WHEREAS, a transfer is necessary to cover these costs; and,

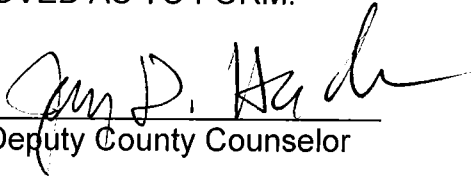
WHEREAS, the County Executive recommends this transfer; now therefore,

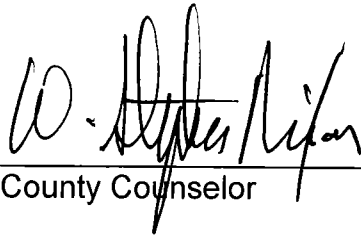
BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2012 General Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
General Fund			
Circuit Court			
001-5101	58020 – Buildings & Imprvmts	\$82,700	
001-3001	56510 – Maint & Repair – Bldg		\$77,700
001-3001	58150 – Office Furniture & Fixtures		\$ 5,000

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Chief Deputy County Counselor

  
\_\_\_\_\_  
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17892 of May 14, 2012 as duly passed on May 21, 2012 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

Nays 0

Abstaining 0

Absent 1


5.21.12  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 5101 58020  
ACCOUNT TITLE: General Fund  
Non-Departmental  
Buildings & Improvements  
NOT TO EXCEED: \$82,700.00

May 14, 2012  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Director of Finance and Purchasing

**REQUEST FOR LEGISLATIVE ACTION**

Completed by County Counselor's Office:

Res/Ord No: 17892

Sponsor(s): Scott Burnett

Date: May 14, 2012

<p>SUBJECT</p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution                  Ordinance  <i>resolution</i>                  Project/Title: <u>An ordinance transferring \$82,700 within the General Fund</u> to repair or replace certain furnishings in the courtrooms, chambers and jury rooms of divisions 3, 6 and 28.</p>										
<p>BUDGET INFORMATION                  To be completed                  By Requesting                  Department and                  Finance</p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$82,700</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$82,700</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$82,700</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:                  FROM:                  General Fund – Non-Department – Buildings &amp; Improvements                  TO:                  General Fund, Circuit Court , Maint &amp; Rep - Bldg                  General Fund, Circuit Court , Office Furn &amp; Fixt</td> <td>                 FROM ACCT                  01-5101-68020                  \$82,700                  TO ACCT                  01-3001-56510                  \$77,700                  01-3001-58150                  \$5,000             </td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:                  Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): \$0.00                  Prior Year Actual Amount Spent (if applicable): \$0.00</p>	Amount authorized by this legislation this fiscal year:	\$82,700	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$82,700	Amount budgeted for this item * (including transfers):	\$82,700	Source of funding (name of fund) and account code number: FROM: General Fund – Non-Department – Buildings & Improvements TO: General Fund, Circuit Court , Maint & Rep - Bldg General Fund, Circuit Court , Office Furn & Fixt	FROM ACCT 01-5101-68020 \$82,700 TO ACCT 01-3001-56510 \$77,700 01-3001-58150 \$5,000
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):                  Prior resolutions and (date):</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by Joel Kesler, Circuit Court Chief Budget Officer, (816) 881-3643</p>										
<p>REQUEST SUMMARY</p>	<p>To transfer \$82,700 within the General Fund to maintain, repair or replace carpeting, woodwork, chairs and paint the courtrooms and chambers in need of refinishing.</p> <p>The carpeting and painting in the courtroom and chambers of Divisions 3, 6 and 28 are beyond useful life and have begun to show signs of wear due to age and high use. In addition, the woodwork in Division 3 is scratched, chipped and flaking and in need of refinishing. Finally, chairs in the jury room of Division 6 are worn, dated and in need of replacement.</p>										

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>John W. Keller</i>	Date: <i>5/9/2012</i>
	Finance (Budget Approval): <i>If applicable Deborah S. Ball</i>	Date: <i>5-9-2012</i>
	Division Manager: <i>[Signature]</i>	Date: <i>5/9/12</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:  
Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

Date: May 9, 2012

RES# 17892

Department / Division	Character/Description	From	To
<b>001 - General Fund</b>			
5101 - Non-departmental	58020 - Buildings and Improvements	82,700	
3001 - Circuit Court	56510 - Maint & Repair - Bldg		77,700
	58150 - Office Furniture and Fixtures		5,000
Total General Fund			82,700

*Abraham L. Ball* 5-9-12  
 Budgeting