

REQUEST FOR LEGISLATIVE ACTION

EXECUTIVE OFFICE

Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19893

Sponsor(s): Dennis Wait **MAY 29 2018**

Date: June 11, 2018

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution transferring \$1200 within the General Fund Reserve to cover the 2nd year of the Gilmore and Bell contract for legal services.</u></p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$1200</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$1200</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$1200</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM : 001-8006-56835 General Fund – Reserve – Reserve-Operating</td> <td>FROM ACCT \$1200</td> </tr> <tr> <td>TO: 001-5101-56020 General Fund – Non-departmental – Legal Services</td> <td>TO ACCT \$1200</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$1200	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$1200	Amount budgeted for this item * (including transfers):	\$1200	Source of funding (name of fund) and account code number; FROM : 001-8006-56835 General Fund – Reserve – Reserve-Operating	FROM ACCT \$1200	TO: 001-5101-56020 General Fund – Non-departmental – Legal Services	TO ACCT \$1200
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): 5062; 12/6/17</p> <p>Prior resolutions and (date):</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Mary Rasmussen, Budgeting Supervisor, 881-1278</p>												
<p>REQUEST SUMMARY</p>	<p>A resolution transferring \$1200 from the General Fund Reserve account to the General Fund Non-departmental Legal Services account for Gilmore and Bell contract.</p>												
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department)</p>												

	<input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director:	Date:
	Finance (Budget Approval): <i>If applicable</i>	Date: <i>5/29/18</i>
	Division Manager: <i>Mary Rasmun</i>	Date:
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: May 29, 2018

RES # 19893

Department / Division	Character/Description	From	To
001	General Fund		
8006	Reserve	\$ 1,200	\$ -
5101	Non-Departmental - General		1,200
		<u>\$ 1,200</u>	<u>\$ 1,200</u>


 Budget Officer