

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$2,180,329.00 within the Anti-Crime Sales Tax Fund and appropriating \$553,987.00 from the undesignated fund balance of the 2026 Anti-Crime Sales Tax Fund and authorizing the Prosecuting Attorney to execute agreements with certain outside agencies which are engaged in anti-crime, anti-violence, drug prevention and treatment activities, and law enforcement school-based initiatives and purposes, at a cost to the County not to exceed \$13,839,340.00.

ORDINANCE NO. 6086, May 18, 2026

INTRODUCED BY Venessa Huskey, County Legislator

WHEREAS, the voters of Jackson County, Missouri, renewed the Anti-Crime sales tax in 2016 to provide funding for the fight against illegal drugs and violent crime in our community; and,

WHEREAS, the proceeds and interest generated from this tax are deposited in a special Jackson County Anti-Crime Sales Trust Fund that is segregated and not co-mingled with the general fund or any other special funds of the County; and,

WHEREAS, the voters and the Legislature authorized the Prosecuting Attorney, subject to approval by the Legislature, to contract with any organization or entity, whether public or private, which engages in anti-violent crime and anti-drug treatment and prevention activities and law enforcement school-based initiatives; and,

WHEREAS, the COMBAT Commission solicited proposals from community and police agencies seeking to provide anti-crime, anti-violence and anti-drug prevention and treatment activities and law enforcement school-based initiatives; and,

WHEREAS, the COMBAT Commission has recommended that the Prosecuting Attorney be authorized to execute agreements with certain outside agencies for services to be provided from January 1, 2026, to December 31, 2026, as set out below:

Prevention Programs

| Organization/Agency | Amount (\$) |
|--|--------------------|
| Ad Hoc Group Against Crime | 160,000.00 |
| Amethyst Place | 96,000.00 |
| Artists Helping the Homeless (AHH) | 67,200.00 |
| ArtsTech | 140,000.00 |
| Bridge Leadership Academy | 101,150.00 |
| Calvary Community Outreach Network | 78,045.10 |
| Center for Conflict Resolution (CCR) | 80,000.00 |
| Child Abuse Prevention Association (CAPA) | 50,340.48 |
| Child Protection Center, Inc. | 130,903.68 |
| Citizens of the World | 60,204.20 |
| City of Kansas City Municipal Court | 64,414.00 |
| Community Assistance Council | 33,813.50 |
| Community LINC | 84,000.00 |
| Community Services League | 120,000.00 |
| Crossroads Charter Schools | 70,000.00 |
| Delasalle Education Center | 160,000.00 |
| Eastern Jackson County Youth Court | 80,800.00 |
| Emmanuel Family & Child Development Center | 96,000.00 |
| First Call | 29,315.70 |
| Footprints, Inc | 80,000.00 |
| FosterAdopt Connect | 49,920.00 |
| Front Porch Alliance | 24,500.00 |
| Full Employment Council, Inc. | 120,000.00 |
| Girls Scouts of NE KS and NW MO | 56,890.00 |
| Goodwill of Western Missouri and Eastern Kansas | 216,027.00 |
| Greater KC LINC | 85,000.00 |
| Guadalupe Centers, Inc. | 74,934.72 |
| Healing House, Inc. | 183,868.80 |
| Heart of America Council, Boys Scouts of America (BSA) | 128,699.20 |
| High Aspirations | 144,000.00 |
| Hope Faith Homeless Assistance Campus | 85,000.00 |
| Hope House, Inc | 84,990.00 |
| Housing Authority | 49,485.12 |
| Independence Health & Animal Services | 90,000.00 |
| Independence Youth Court | 109,440.00 |
| Ivanhoe Neighborhood Council | 57,600.00 |

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|---|------------|
| Jackson County CASA | 75,140.16 |
| Journey to New Life, Inc | 96,000.00 |
| Kansas City Friends of Alvin Ailey (KCFAA) | 41,298.24 |
| KC Mothers in Charge | 100,000.00 |
| Kansas City Youth Court | 80,000.00 |
| Kansas City Metropolitan Crime Commission | 53,644.80 |
| Legal Aid of Western Missouri | 32,085.90 |
| MINDDRIVE, Inc | 59,500.00 |
| Metropolitan Organization to Counter Sexual Assault (MOCSA) | 136,485.12 |
| Morningstar Development | 33,277.00 |
| Newhouse | 42,063.00 |
| Operation Breakthrough | 16,800.00 |
| Reconciliation Services | 35,000.00 |
| ReDiscover | 33,600.00 |
| reStart, Inc. | 154,749.00 |
| Rose Brooks Center | 48,000.00 |
| Sisters in Christ | 161,816.64 |
| Synergy Services, Inc. | 61,200.00 |
| The Black Archives of Mid-America in Kansas City | 50,000.00 |
| True Light Family Resource Center | 35,000.00 |
| Truman Medical Centers, Inc dba University Health | 240,000.00 |
| Twelfth Street Heritage Development Corporation | 136,000.00 |
| United Inner City Services | 20,000.00 |
| Urban Neighborhood Initiative | 100,000.00 |
| WeCode KC | 85,000.00 |
| Whatsoever Community Center | 36,000.00 |
| Youth Ambassadors, Inc. | 72,673.92 |
| Youth Guidance | 100,000.00 |

STRIVIN Programs

| Organization/Agency | Amount (\$) |
|---|--------------------|
| Bridge Leadership Academy (Hickman Mills) | 180,000.00 |
| Center for Conflict Resolution | 164,584.80 |
| Community Services League | 324,471.12 |
| Greater Impact | 374,400.00 |
| Hope House | 150,893.00 |
| KC Metro Crime Commission | 80,250.00 |
| Mattie Rhodes Center | 336,283.20 |
| Sisters In Christ | 348,172.00 |

Treatment Programs

| Organization/Agency | Amount (\$) |
|---------------------------------|--------------------|
| Amethyst Place | 127,437.00 |
| Benilde Hall | 489,257.00 |
| Children's Mercy's TIES Program | 78,000.00 |
| Cornerstones of Care | 277,068.00 |
| First Call KC | 78,443.00 |

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|--|------------|
| Footprints, Inc. | 441,449.00 |
| Guadalupe Centers | 116,630.00 |
| Healing House, Inc | 436,266.00 |
| Heartland Center for Behavioral Change | 440,503.00 |
| Journey to New Life, Inc | 120,000.00 |
| KVC Niles KVC Behavioral Healthcare Missouri | 100,000.00 |
| Mattie Rhodes Center | 145,200.00 |
| Ozark Recovery Housing Initiative | 200,000.00 |
| Plaza Academy | 25,000.00 |
| ReDiscover | 449,919.00 |
| reStart | 81,491.00 |
| Rose Brooks Center | 90,995.00 |
| Saint Luke's Hospital d/b/a Crittenton | 93,500.00 |
| Sheffield Place | 158,253.00 |
| Sisters In Christ | 360,000.00 |
| Swope Health Imani House | 142,500.00 |
| Truman Medical Centers, Inc. dba University Health | 120,000.00 |
| Welcome House, Inc. | 390,000.00 |

Law Enforcement School Based Initiative (LESBI) Programs

| Organization/Agency | Amount (\$) |
|--|--------------------|
| Blue Springs Police Department | 225,000.00 |
| City of Buckner Police Department | 80,000.00 |
| Grain Valley Police Department | 75,000.00 |
| Grandview Police Department | 10,500.00 |
| Independence Police Department | 225,000.00 |
| Jackson County, Missouri Sheriff Office | 150,000.00 |
| Lee's Summit Police Department | 225,000.00 |
| Lone Jack Police Department | 75,000.00 |
| Oak Grove Police Department | 75,000.00 |
| Sugar Creek Police Department | 75,000.00 |
| Board of Police Commissioners of Kansas City, MO | 225,000.00 |

Total Recommended Expenditures \$13,839,340.00

and,

WHEREAS, the execution of agreements for the services of these agencies, in the amounts indicated, is in the best interests of the health, welfare, and safety of the citizens of Jackson County; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2026 Anti-Crime Sales Tax fund be and hereby is made:

| <u>DEPARTMENT/DIVISION</u> | <u>CHARACTER/DESCRIPTION</u> | <u>FROM</u> | <u>TO</u> |
|-----------------------------------|-----------------------------------|-------------|-------------|
| Anti-Crime Sales Tax Fund 9999 | 32810 - Undesignated Fund Balance | \$553,987 | |
| COMBAT Programming 008-4407 | 56006 - Community Crime Treatment | \$1,551,891 | |
| | 56007- Community Crime LESBI | \$74,451 | |
| | 56005- Community Crime Prevention | | \$2,180,329 |

and,

BE IT FURTHER ORDAINED that the Prosecuting Attorney be and hereby is authorized to execute agreements with the outside agencies listed above, in the respective amounts indicated, in forms to be approved by the County Counselor; and,

BE IT FURTHER ORDAINED that the Interim Director of Finance and Purchasing be and is hereby authorized to make all payments, including final payment on the agreements.

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



County Counselor

I hereby certify that the attached ordinance, Ordinance No. 6086 introduced on May 18, 2026, was duly passed on May 21, 2026 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7 Nays 0
Abstaining 0 Absent 1
Excused 1


This Ordinance is hereby transmitted to the County Executive for his signature.

5.21.2026
Date


Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 6086.

5.26.2026
Date


Phil LeVota, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 9999
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
Undesignated Fund Balance
NOT TO EXCEED: \$553,987.00

ACCOUNT NUMBER: 008 4407 56006
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
COMBAT Programming
Community Crime Treatment
NOT TO EXCEED: \$1,551,891.00

ACCOUNT NUMBER: 008 4407 56007
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
COMBAT Programming
Community Crime LESBI
NOT TO EXCEED: \$74,451.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4407 56005
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
COMBAT Programming
Community Crime Prevention
NOT TO EXCEED: \$7,436,929.00

ACCOUNT NUMBER: 008 4407 56006
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
COMBAT Programming
Community Crime Treatment
NOT TO EXCEED: \$4,961,911.00

ACCOUNT NUMBER: 008 4407 56007
ACCOUNT TITLE: Anti-Crime Sales Tax Fund
COMBAT Programming
Community Crime LESBI
NOT TO EXCEED: \$1,440,500.00

5-14-2026

Date



Phil LeVota, County Executive