

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION awarding a thirty-six month contract for the furnishing of a spam filtering solution for use by the Information Technology Department to AT&T of Kansas City, MO, under the terms and conditions of Request for Proposals No. 89-12, at a cost to the County in 2013 not to exceed \$5,808.00, and a total thirty-six month cost not to exceed \$17,424.00.

RESOLUTION NO. 18032, November 27, 2012

INTRODUCED BY Scott Burnett, County Legislator

WHEREAS, the Director of Finance and Purchasing has solicited formal written bids on Request for Proposals No. 89-12 for a thirty-six month contract for the furnishing of a spam filtering solution for use by the Information Technology Department on the County's computer system; and,

WHEREAS, twenty-one notifications were distributed and two responses were received and evaluated as follows:

<u>VENDOR</u>	<u>ANNUAL COST</u>	<u>EVALUATION POINTS</u>
AT&T Kansas City (Jackson County), MO	\$5,808.00	98.13
U.S. Internet Minnetonka, MN	\$5,940.00	97.13

and,

WHEREAS, bids were reviewed on the following criteria: responsiveness to terms and conditions, system proposal, experience, qualifications, references, and pricing; and,

WHEREAS, the Director of Finance and Purchasing recommends award of a thirty-six month contract for the furnishing of spam filtering solution at a total cost to the County over the life of the contract not to exceed \$17,424.00, to AT&T of Kansas City, MO, as the lowest and best bidder; and,

WHEREAS, this award is effective January 1, 2013, with the availability of funds for future years subject to annual appropriation; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that award be made as recommended by the Director of Finance and Purchasing, and that the Director be, and is hereby, authorized to execute for the County any documents necessary to the accomplishment of the award; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the contract, to the extent that sufficient appropriations to the using spending agency are available in the then current Jackson County budget.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18032 of November 27, 2012, was duly passed on December 3, 2012 by the Jackson County Legislature. The votes thereon were as follows:

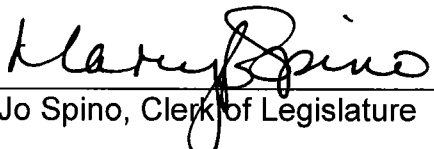
Yeas 9

Nays 0

Abstaining 0

Absent 0

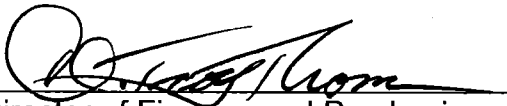
12.3.12
Date



Mary Jo Spino, Clerk of Legislature

Funds sufficient for this expenditure are subject to appropriation in the 2013 and future years' annual budgets.

November 19, 2012
Date



Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 18032

Sponsor(s): Scott Burnett

Date: November 27, 2012

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Authorizing the award of a Thirty-Six Month Contract for a Spam Filtering Solution for the Information Technology Department to AT & T of Kansas City, MO; under the Terms and Conditions of Request for Proposal No. 89-12, effective January 1, 2013.</u></p>										
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="324 588 1380 777"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$0</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td>\$</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>NOTE: THIS LEASE WILL BECOME EFFECTIVE JANUARY 1, 2013, THEREFORE THERE IS NO BUDGET IMPACT IN 2012. THE ANNUAL LEASE RATE WILL BE \$5,808.00 AND THE THREE YEAR TOTAL WILL BE \$17,424.00.</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input checked="" type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): N/A Prior Year Actual Amount Spent (if applicable): N/A</p>	Amount authorized by this legislation this fiscal year:	\$0	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$0	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number:	\$
Amount authorized by this legislation this fiscal year:	\$0										
Amount previously authorized this fiscal year:	\$0										
Total amount authorized after this legislative action:	\$0										
Amount budgeted for this item * (including transfers):	\$										
Source of funding (name of fund) and account code number:	\$										
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): N/A</p> <p>Prior resolutions and (date): N/A</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Supervisor, 881-3253</p>										
<p>REQUEST SUMMARY</p>	<p>The Information Technology Department is requesting a Spam Filtering Solution. The Purchasing Department issued Request for Proposal No. 89-12 in response to Information Technology's request.</p> <p>A total of twenty-one notifications were distributed and two responses were received and evaluated as follows:</p> <table data-bbox="324 1701 1380 1848"> <thead> <tr> <th></th> <th>Evaluation Points</th> <th>Annual Cost</th> </tr> </thead> <tbody> <tr> <td>U.S. Internet, Minnetonka, MN</td> <td>97.13</td> <td>\$ 5,940.00</td> </tr> <tr> <td>AT & T, Kansas City, MO</td> <td>98.13</td> <td>\$5,808.00</td> </tr> </tbody> </table> <p>Evaluation Points were based on Responsiveness to Terms and Conditions, System proposed by Respondent, Experience, Qualifications and References, and Pricing.</p>		Evaluation Points	Annual Cost	U.S. Internet, Minnetonka, MN	97.13	\$ 5,940.00	AT & T, Kansas City, MO	98.13	\$5,808.00	
	Evaluation Points	Annual Cost									
U.S. Internet, Minnetonka, MN	97.13	\$ 5,940.00									
AT & T, Kansas City, MO	98.13	\$5,808.00									

	Pursuant to Section 1054.6 of the Jackson County Code, the Director of Finance and Purchasing recommends the purchase and installation of a Spam Filtering Solution to AT & T of Kansas City, MO as the lowest and best proposal received under the Terms and Conditions of Request for Proposal No. 89-12.	
CLEARANCE	<input checked="" type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input checked="" type="checkbox"/> Business License Verified (Purchasing & Department) <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Abstract of Bids, Award Recommendation Memorandum and the pertinent pages of proposal	
REVIEW	Department Director: <i>Bill Noel</i>	Date: <i>11-16-2012</i>
	Finance (Budget Approval): <i>If applicable N/A</i> <i>Shuan A Ball</i>	Date: <i>11-16-12</i>
	Division Manager: <i>[Signature]</i>	Date: <i>11/19/12</i>
	County Counselor's Office:	Date:

ABSTRACT OF BIDS

BID NO:	89-12	DESCRIPTION		UNIT		QTY		AMOUNT		US Internet		AT & T		IBM Highland Park		AOS		AMOUNT		AMOUNT	
DATE:	10/23/12																				
COMMODITY:	Spam Filtering Solution																				
NO	1	Proposal submitted								Yes		Yes		Yes						Yes	

BIDS WERE PUBLICLY
OPENED AND RECORDED
ON October 23, 2012 BY
Richard B. Pardo
CLERK OF THE LEGISLATURE
Barbara Q. Casamento
PURCHASING

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Bid 89-12		AT&T				US Internet
Spam Filtering						
		Jon Gale	David Witte	Mike Lear	John Haas	Jon Gale
Responsiveness to terms and conditions of RFP	5	5	5	5	5	5
System Proposed by Respondent	25	22.5	22.5	25	22.5	22.5
Experience, Qualifications & References	25	25	25	25	25	25
Sub Total	55	52.5	52.5	55	52.5	52.5
Price	45		45	45	45	
TOTAL	100	52.5	97.5	100	97.5	52.5
Monthly Cost				\$484.00		
Yearly Cost				\$5,808.00		

			Average IT Score	
			AT&T	US Internet
David Witte	Mike Lear	John Haas		
5	5	5	5	5
22.5	25	22.5	23.13	23.13
25	25	25	25	25
52.5	55	52.5	53.13	53.13
44	44	44	45	44
96.5	99	96.5	98.13	97.13
	\$495.00			
	\$5,940.00			



Department of
INFORMATION TECHNOLOGY

(816) 881-3151

JACKSON COUNTY, MISSOURI

415 E. 12TH STREET
KANSAS CITY, MO 64106

MEMORANDUM

11/14/12

TO: Barbara Casamento, Purchasing Supervisor

FROM: Michael E. Lear, Assistant Director of I.T. – Technical Support

RE: Recommendation for Spam Filter RFP 89-12

RFP 89-12 was sent out seeking proposals for a Spam Filtering system that would replace our current outdated appliance.

The I.T. Department received two response's from AT&T and from US Internet.

After the review of the proposals, it is recommended that we award the bid to AT&T.

Below is a summary of the yearly cost for this Bid:

AT&T	\$ 5,808.00
US Internet	\$ 5,940.00

A copy of the evaluation worksheet is also include in this e-mail.

Cc: Bill Noll, Director of I.T.

Section 14: Pricing and Sample Contract

**AT&T Secure Email Gateway Service –
36 Month Term**

\$ 484.00 USD

**1,100 seats of SEG Advanced 1001-2500
Services @ \$0.44/seat/month**

Setup Fee:

\$0.00 USD

TOTAL Monthly Charge

\$ 484.00 USD