



# Jackson County, Missouri

## Request for Legislative Action

**REQUESTED MEETING DATE:** 06/10/2024      **SPONSOR:** Donna Peyton

*To be completed by the County Counselor's Office:*

**NUMBER:** 21654      **ASSIGNED MEETING DATE:** 6/17/2024

**STAFF CONTACT:** Keron Hopkins      **PHONE:** 816-881-1415

**EMAIL:** Khopkins@jacksongov.org

**DEPARTMENT:** COMBAT

**TITLE:** A resolution authorizing the County Prosecutor to execute an agreement, not to exceed \$3,421,616, with the Kansas City Board of Police Commissioners (KCPD), which are engaged in anti-crime and anti-violence law enforcement activities funded by the County's Anti-Crime Sales Tax Fund for the 2024 fiscal year.

**SUMMARY:**

A resolution authorizing the County Prosecutor to execute an agreement, not to exceed \$3,421,616, with the Kansas City Board of Police Commissioners (KCPD), which are engaged in anti-crime and anti-violence law enforcement activities funded by the County's Anti-Crime Sales Tax Fund for the 2024 fiscal year.

The KCPD, operating under the supervision of the Board of Police Commissioners, is the principal law enforcement agency serving Kansas City, Missouri. With its work in the prevention and investigation of crimes, and with its anti-violence programs, it assists in carrying out COMBAT's mission to assist in creating strong and safe communities, free from the dangers of illegal drugs and violent crimes.

Funds for this agency (KCPD) are allocated by the Legislature adoption of the 2024 Budget (Ordinance 5815, Adopted November 21, 2023)

**FINANCIAL IMPACT:** NO

YES

Amount	Fund	Department	Line-Item Detail
<u>\$3,421,616</u>	<u>008</u>	<u>4153</u>	<u>56070</u>

**ACTION NEEDED:** AUTHORIZE

**ATTACHMENT(S):**

*Approved by [Signature] 6/4/24*



**Kansas City Board of Police Commissioners\_non-LESBI  
(January 1, 2024– December 31, 2024)**

<b>Budget Categories</b>	<b>COMBAT Program Budget</b>
Personnel – Salaries	\$ 1,538,500.00
Fringe Benefits	\$ 944,000.00
Overtime	\$ 300,000.00
Telephone Service	\$ 8,000.00
Vehicle Lease	\$ 97,920.00
Investigative Expense	\$ 180,000.00
Fuel	\$ 50,000.00
Minor Equipment	\$ 303,196.00
<b>TOTAL BUDGET</b>	<b>\$ 3,421,616.00</b>

**Funds may not be used:**

- \*To purchase, improve, refurbish, or repair land, building, or capital equipment (Sec. 9304).
- \*For capital improvements (Article 6, Section 23 of the Mo. Constitution).
- \*For functions that have traditionally been performed by volunteers.
- \*Computers.
- \*Alcoholic Beverages.
- \*Annual Audit
- \*Non-local travel
- \*Bonuses