

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 19251

Sponsor(s): Dan Tarwater III

Date: September 6, 2016

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A Resolution authorizing the County Executive to transfer second half funds for the purpose of funding the Jackson County Sheriff's Office's Anti Drug Sales Tax Fund for the 2016 fiscal \$52,882.00. The Anti-Drug Sales Tax funds the Junior Deputy Program, and DARE like activities and purposes.</u></p>														
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="305 583 1187 1297"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$52,882.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$52,882.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$105,764.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$105,764.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number;</td> <td>FROM ACCT \$52,882.00</td> </tr> <tr> <td>FROM 008-Anti Drug, 4403-COMBAT DARE, 56005 Commuting Crime Prevention</td> <td></td> </tr> <tr> <td>TO 008-4204-55010 Regular Salaries 008-4204-55030 Overtime Salaries 008-4204-55040 FICA 008-4204-55050 Pension 008-4202-55060 Insurance 008-4202-56643 Mobile Phone 008-4204-57190 Wearing Apparel 008-4204-57230 Other Operating Supplies</td> <td>TO ACCT \$33,791.00 \$2,810.00 \$2,585.00 \$4,715.00 \$4,100.00 \$150.00 \$1,866.00 \$2,865.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$52,882.00	Amount previously authorized this fiscal year:	\$52,882.00	Total amount authorized after this legislative action:	\$105,764.00	Amount budgeted for this item * (including transfers):	\$105,764.00	Source of funding (name of fund) and account code number;	FROM ACCT \$52,882.00	FROM 008-Anti Drug, 4403-COMBAT DARE, 56005 Commuting Crime Prevention		TO 008-4204-55010 Regular Salaries 008-4204-55030 Overtime Salaries 008-4204-55040 FICA 008-4204-55050 Pension 008-4202-55060 Insurance 008-4202-56643 Mobile Phone 008-4204-57190 Wearing Apparel 008-4204-57230 Other Operating Supplies	TO ACCT \$33,791.00 \$2,810.00 \$2,585.00 \$4,715.00 \$4,100.00 \$150.00 \$1,866.00 \$2,865.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): #17807 January 30, 2012; #18015, February 25, 2013; #18414, February 24, 2014; #18429 September 14, 2015; #19091 February 29, 2016</p>														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Sgt. Dale Covey #816.541.8017, Jackson County Sheriff's Office</p>														
<p>REQUEST</p>	<p>A Resolution authorizing the County Executive to transfer second half funds from the Anti Drug Sales for the</p>														

REQUEST SUMMARY	A Resolution authorizing the County Executive to transfer second half funds from the Anti Drug Sales for the purpose of providing funding for the 2016 fiscal year. Not to exceed \$52,882.00. The Resolution is for the Junior Deputy Program and DARE like activities and purposes. This proposed legislative action equals one half of the DARE allocation for this program this fiscal year.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director:	Date:
	Finance (Budget Approval): <i>If applicable</i>	Date: 8/31/14
	Division Manager:	Date: May 2016
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

