

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 18867

Sponsor(s): Crystal Williams

Date: June 29, 2015

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: A resolution requesting a transfer within the Health fund to cover emergency purchase of replacement server.</p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$18,747.</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$18,747.</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM: 002-5102-58020 Health Fund, Non-Departmental Health Fund, Building & Improvements</td> <td>FROM ACCT \$18,747.</td> </tr> <tr> <td>TO: 002-5102-58171 Health Fund, Non-Departmental Health Fund, Personal Computers & Accessories</td> <td>TO ACCT \$18,747.</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): \$ Prior Year Actual Amount Spent (if applicable): \$</p>	Amount authorized by this legislation this fiscal year:	\$18,747.	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$18,747.	Amount budgeted for this item * (including transfers):	\$0	Source of funding (name of fund) and account code number; FROM: 002-5102-58020 Health Fund, Non-Departmental Health Fund, Building & Improvements	FROM ACCT \$18,747.	TO: 002-5102-58171 Health Fund, Non-Departmental Health Fund, Personal Computers & Accessories	TO ACCT \$18,747.
Amount authorized by this legislation this fiscal year:	\$18,747.												
Amount previously authorized this fiscal year:	\$0												
Total amount authorized after this legislative action:	\$18,747.												
Amount budgeted for this item * (including transfers):	\$0												
Source of funding (name of fund) and account code number; FROM: 002-5102-58020 Health Fund, Non-Departmental Health Fund, Building & Improvements	FROM ACCT \$18,747.												
TO: 002-5102-58171 Health Fund, Non-Departmental Health Fund, Personal Computers & Accessories	TO ACCT \$18,747.												
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date):</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Kandi Brooke, Administrative Supervisor for Dr. Mary Dudley, Director (816) 881-6600</p>												
<p>REQUEST SUMMARY</p>	<p>This request authorizes a transfer within the Health Fund to cover emergency purchase of replacement server.</p>												
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>												

ATTACHMENTS		
REVIEW	Department Director: <i>Mary H Dudley MD</i>	Date: <i>6/12/15</i>
	Finance (Budget Approval): <i>If applicable</i> <i>Mary Rasmussen</i>	Date: <i>6/16/15</i>
	Division Manager: <i>Mary Lou Brown</i>	Date: <i>6/23/15</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:
Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

Date: June 16, 2015 PC# _____

RES # 18867

Department / Division	Character/Description	From	To
Health Fund - 002			
5102 - Nondepartmental - Health	58020 - Buildings & Improvements	18,747	
5102 - Nondepartmental - Health	58171 - Personal Computers/Access		18,747
		18,747	18,747

Mary Rasmussen
Budgeting



ONLINE PRICE QUOTATION

Quote Number: 10434483

Quote Name: jackson county

Today's Date : 5/29/2015 3:09:30 PM

Quote Created Date : 5/29/2015 3:09:16 PM

Created By: mlear@jacksongov.org

Contract: MO - STATE OF MISSOURI
(WSCA/NASPO) (B27164-MO)

Product availability and product discontinuation are subject to change without notice. The prices in this quotation are valid for 30 days from quote date above. Please include the quote number and contract from this quote on the corresponding purchase order.

Use the File - Print option to print this form for your future reference.

Items/description	Part no	Unit price	Qty	Ext price
HP ProLiant DL380 Gen9 24SFF Configure-to-order Server 767032- B21	Base	\$18,691.76	1	\$18,691.76
HP ProLiant DL380 Gen9 24SFF Configure-to-order Server	767032-B21			
Warranty				
Protected by HP Services, 3-Year Next Day Part Replacement, 0- Year Labor, 0-Year Onsite support				
HP DL380 Gen9 Intel Xeon E5- 2687Wv3 (3.1GHz/10- core/25MB/160W) FIO Processor Kit	762768-L21			
HP 32GB (4x8GB) Single Rank x4 DDR4-2133 CAS-15-15-15 Registered Memory Kit	726718-32G			
HP DL380 Gen9 Intel Xeon E5- 2687Wv3 (3.1GHz/10- core/25MB/160W) Processor Kit	762768-B21			
HP 32GB (4x8GB) Single Rank x4 DDR4-2133 CAS-15-15-15 Registered Memory Kit	726718-32G			
Microsoft Windows Server 2012 R2 Standard FIO Not Pre-installed en/fr/it/de/es SW	755997-B21			
Linux Operating Systems				
For additional information and selection of Linux Enterprise products and add-ons [Click Here]				
Management – included with this Server				
HP Integrated Lights Out 4 (iLO 4) Management Engine				
Storage controller				
HP Embedded B140i Controller				
Drive cage				
HP 24-Bay Small Form Factor Drive Cage				

HP 1.2TB 6G SAS 10K rpm SFF 718162-B21
 (2.5-inch) SC Dual Port Enterprise
 3yr Warranty Hard Drive
 HP 1.2TB 6G SAS 10K rpm SFF 718162-B21
 (2.5-inch) SC Dual Port Enterprise
 3yr Warranty Hard Drive
 HP 1.2TB 6G SAS 10K rpm SFF 718162-B21
 (2.5-inch) SC Dual Port Enterprise
 3yr Warranty Hard Drive
 HP 1.2TB 6G SAS 10K rpm SFF 718162-B21
 (2.5-inch) SC Dual Port Enterprise
 3yr Warranty Hard Drive
 HP 1.2TB 6G SAS 10K rpm SFF 718162-B21
 (2.5-inch) SC Dual Port Enterprise
 3yr Warranty Hard Drive
 HP 1.2TB 6G SAS 10K rpm SFF 718162-B21
 (2.5-inch) SC Dual Port Enterprise
 3yr Warranty Hard Drive
 HP 1.2TB 6G SAS 10K rpm SFF 718162-B21
 (2.5-inch) SC Dual Port Enterprise
 3yr Warranty Hard Drive
 HP 400GB 12G SAS Mainstream 779168-B21
 Endurance SFF 2.5-in ENT
 Mainstream SC 3yr Wty H2 Solid
 State Drive
 HP 400GB 12G SAS Mainstream 779168-B21
 Endurance SFF 2.5-in ENT
 Mainstream SC 3yr Wty H2 Solid
 State Drive
 HP FIO Enable Smart Array B140i 784308-B21
 Setting
 HP Manufacturing FIO Enable 792962-B21
 HBA Mode Setting
 HP DL380 Gen9 Secondary 3 Slot 719073-B21
 GPU Ready Riser Kit
 HP Smart Array P440ar/2GB 749974-B21
 FBWC 12Gb 2-ports Int FIO SAS
 Controller
 HP 12Gb SAS Expander Card with 727250-B21
 Cables for DL380 Gen9
 HP DL380 Gen9 8SFF SAS Cable 783009-3CK
 Kit x3
 HP 500W Flex Slot Platinum Hot 720478-B21
 Plug Power Supply Kit
 HP 2U Small Form Factor Easy 733660-B21
 Install Rail Kit
 HP 8GB USB Enterprise 737953-B21
 Mainstream Flash Media Drive Key
 Kit

HP Insight Control Server Provisioning Media Kit	BD883A	\$54.75	1	\$54.75
--------------------------------------------------	--------	---------	---	---------

Subtotal: \$18,746.51

The terms and conditions of the MO - STATE OF MISSOURI (WSCA/NASPO) will apply to any order placed as a result of this inquiry, no other terms or conditions shall apply.

To access the HP Public Sector Online Store where this quote was created, go to:
<http://gem.compaq.com/gemstore/entry.asp?SiteID=13027>

* HP is not liable for pricing errors. If you place an order for a product that was incorrectly priced, we will cancel your order and credit you for any charges. In the event that we inadvertently ship an order based on a pricing error, we will issue a revised invoice to you for the correct price and contact you to obtain your authorization for the additional charge, or assist you with return of the product. If the pricing error results in an overcharge to you, HP will credit your account for the amount overcharged.

* This quotation may contain open market products which are sold in accordance with HP's Standard Terms and Conditions. HP makes no representation regarding the TAA status for open market products. Third party items that may be included in this quote are covered under the terms of the manufacturer warranty, not the HP warranty.

* Please contact HP Public Sector Sales with any questions or for additional information:

K12 Education:	800-888-3224	Higher Education:	877-480-4433
State Local Govt:	888-202-4682	Federal Govt:	800-727-5472
Fax:	800-825-2329	Returns:	800-888-3224

* For detailed warranty information, please go to www.hp.com/go/specificwarrantyinfo.
Sales taxes added where applicable. Freight is FOB Destination.