

REQUEST FOR LEGISLATIVE ACTION

Version 6/10/19

Completed by County Counselor's Office


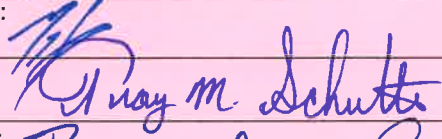
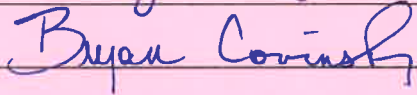
Res/Ord No.: 2039

Sponsor(s): Jalen Anderson

Date: March 30, 2020 17 2020

EXECUTIVE OFFICE

SUBJECT	<p>Action Requested</p> <p><input checked="" type="checkbox"/> Resolution</p> <p><input type="checkbox"/> Ordinance</p> <p>Project/Title: Requesting a Transfer of \$136,750.00 within the Special Road & Bridge Fund to pay for Equipment Rental.</p>																						
<p>BUDGET INFORMATION</p> <p><i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="331 554 1468 989"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$136,750.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$136,750.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0</td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number:</td> </tr> <tr> <td>FROM ACCOUNT:</td> <td>FROM AMT:</td> </tr> <tr> <td>004-1506-57440</td> <td></td> </tr> <tr> <td>Special Road & Bridge Fund – Road & Bridge Maintenance – Rock</td> <td>\$136,750.00</td> </tr> <tr> <td>TO ACCOUNT:</td> <td>TO AMOUNT:</td> </tr> <tr> <td>004-1506-56670</td> <td></td> </tr> <tr> <td>Special Road & Bridge Fund – Road & Bridge Maintenance – Rent Miscellaneous</td> <td>\$136,750.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p><input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): _____</p> <p>Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$136,750.00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$136,750.00	Amount budgeted for this item * (including transfers):	\$0	Source of funding (name of fund) and account code number:		FROM ACCOUNT:	FROM AMT:	004-1506-57440		Special Road & Bridge Fund – Road & Bridge Maintenance – Rock	\$136,750.00	TO ACCOUNT:	TO AMOUNT:	004-1506-56670		Special Road & Bridge Fund – Road & Bridge Maintenance – Rent Miscellaneous	\$136,750.00
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PRIOR LEGISLATION	<p>Prior ordinances and (date): _____</p> <p>Prior resolutions and (date): _____</p>																						
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Matt Willier, Assistant Road & Bridge Administrator, (816) 847-7083</p>																						
REQUEST SUMMARY	<p>In order to perform the 2020 Annual Road Program, Public Works will need to rent the following specific machines for the given months. These machines will need to be rented from 2 different vendors according to supply and availability.</p> <p>Additionally, last season we were able to capture recycled asphalt millings from our road program and store them at our maintenance yard. Therefore, this left us a surplus of rock in that account.</p> <p>Vendor: Road Builders Machine: BOMAG BW190 or BW191 Roller (5 months at \$4,950/month = \$24,750.00) Machine: BOMAG BW211 or BW213 Roller (5 months at \$4,800/month = \$24,000.00)</p> <p>Vendor: Murphy Tractor Machine: WIRTGEN WR200 96" Soil Stabilizer Recycler (4 months at \$22,000/month = \$88,000.00)</p>																						
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department)</p> <p><input type="checkbox"/> Business License Verified (Purchasing & Department)</p>																						

	<input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals	
ATTACHMENTS		
REVIEW	Department Director: 	Date: 3-13-20
	Finance (Budget Approval): <i>If applicable</i>	Date: 3/17/20
	Division Manager: 	Date: 3/17/2020
	County Counselor's Office: 	Date: 3/23/20

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:


Funds sufficient for this transfer are available from the sources indicated below.

PC# _____

Date: March 17, 2020

RES # 20393

Department / Division	Character/Description	From	To
004 Special Road & Bridge Fund			
1506 Road & Bridge Maintenance	57440 Rock	\$ (136,750)	\$ -
1506 Road & Bridge Maintenance	56670 Rent – Miscellaneous	-	136,750
		<u>\$ (136,750)</u>	<u>\$ 136,750</u>

 3/17/20
Budget Office



1001 S. 7th Street Trafficway – Kansas City, KS – 913-371-3822

**REQUESTED RENTAL RATES
PREPARED FOR: TIM UNDERWOOD
PREPARED BY: KIM SMITH
3/5/2020**

OUR RATES ARE BASED ON THE FOLLOWING:

**8 HOURS IN 1 DAY
3 DAYS = 1 WEEK
40 HOURS IN 1 WEEK
3 WEEKS = 1 MONTH
160 HOURS IN 1 MONTH**

THE BELOW RATES DO NOT INCLUDE TAX OR DELIVERY AND ARE SUBJECT TO AVAILABILITY!

ANY ADDITIONAL CHARGES WOULD BE FIGURED ONCE THE MACHINE RETURNS. IF THERE IS ANY DAMAGE OR THE MACHINE IS NOT FULL OF FUEL OR DEF OR RETURNED WITHOUT KEYS, YOU WOULD BE CHARGED FOR THAT.

**BOMAG BW190 OR BW191 ROLLER
(79IN DOUBLE SMOOTH DRUMS)
\$575.00/DAY
\$1725.00/WEEK
\$4950.00/MONTH**

**BOMAG BW211 OR BW213 ROLLER
(84IN DRUM-SMOOTH OR PADFOOT)
\$535.00/DAY
\$1600.00/WEEK
\$4800.00/MONTH**

**BOMAG MPH364 RECYCLER
\$1645.00/DAY
\$4935.00/WEEK
\$14800.00/MONTH**



Rental Quote

8600 NE PARVIN RD
KANSAS CITY MO 64161

March 5, 2020

PHONE 816-483-5000
FAX 816-483-5721

JACKSON COUNTY

TIM UNDERWOOD
34900 E OLD US 40 HWY
OAK GROVE MO 64075

Phone: 816-847-7062
Fax:
Mobile:

Comments:

Account #	Powerplan #	Approval #	PO#	Credit Card #
12000187				

Make	Model	Description	Day	Week	Month	Hauling
HAMM	H12P	84" PADFOOT ROLLER			\$ 5,800	
HAMM	HD140	84" DOUBLE DRUM ASPHALT ROLLER			\$ 5,800	
WIRT	WR200	96IN SOIL STABILIZER			\$ 22,000	
WIRT	WR240	96IN SOIL STABILIZER NEW TEETH OUT NEW TEETH IN			\$ 27,200	

All rates are a maximum 8 hours per day, 44 Hours per week, 176 hours per month - 28 days

All rates are subject to local sales tax rates

Customer is responsible for all scheduled maintenance while on rent

Quote Prepared By : Kellie Mason

Quote Good for 30 Days

THANK YOU FOR YOUR BUSINESS!

2020 Road Program - Rental Equipment

ON CURRENT P.O. BL-1506-42805 (PICKUP 5/1/20 THRU 7/31/20)

ROAD BUILDERS

BOMAG BW190 or BW191 ROLLER (79IN DOUBLE SMOOTH DRUMS) \$4,950.00 /MONTH
 BOMAG BW211 OF BW213 ROLLER (84IN PADFOOT) \$4,800.00 /MONTH

1ST	BOMAG BW190 or BW191 ROLLER (RESERVED)	3 /MONTHS	\$14,850.00
1ST	BOMAG BW211 OF BW213 ROLLER (RESERVED)	3 /MONTHS	\$14,400.00
TOTAL			\$29,250.00

UNFUNDED ADDITIONAL EQUIPMENT

1ST	BOMAG BW190 or BW191 ROLLER	1 ADDITIONAL MONTH	\$4,950.00
1ST	BOMAG BW211 OF BW213 ROLLER	1 ADDITIONAL MONTH	\$4,800.00
TOTAL			\$9,750.00

2ND	BOMAG BW190 or BW191 ROLLER	4 /MONTHS	\$19,800.00
2ND	BOMAG BW211 OF BW213 ROLLER	4 /MONTHS	\$19,200.00
TOTAL			\$39,000.00

UNFUNDED TOTAL \$48,750.00

TOTAL UNFUNDED \$136,750.00

MURPHY TRACTOR

WIRTGEN WR200 96" SOIL STABILIZER (RECYCLER) \$22,000.00 /MONTH

UNFUNDED ADDITIONAL EQUIPMENT

1ST	WIRTGEN WR200 96" SOIL STABILIZER (RECYCLER)	4 /MONTHS	\$88,000.00
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UNFUNDED TOTAL \$88,000.00