

**REQUEST FOR LEGISLATIVE ACTION**

**Version 6/10/19**

**CORRECTED**

Completed by County Counselor's Office:

Res/Ord No.: 20604

Sponsor(s): Theresa Cass Galvin

Date: January 11, 2021

<p><b>SUBJECT</b></p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: A resolution authorizing the County Prosecutor to transfer funds for the purpose of funding by the County Anti-Crime Sales Tax Fund for the 2021 fiscal year, of the Jackson County Family court program engaged in anti-crime and anti-violence prevention activities and purposed not to exceed 40,000.00.</p>														
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>40,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$40,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>40,000.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td>FROM</td> </tr> <tr> <td>From: 008-4402-56790 Other Contractual Serivces</td> <td>ACCT:</td> </tr> <tr> <td>To: 008-2101-56790 Other Contractual Services</td> <td>40,000.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:                  Department: Estimated Use:</p> <p>Prior Year Budget (if applicable): \$40,000.00                  Prior Year Actual Amount Spent (if applicable): Unknown until after 12/31/20, the end of the fiscal year.</p>	Amount authorized by this legislation this fiscal year:	40,000.00	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$40,000.00	Amount budgeted for this item * (including transfers):	40,000.00	Source of funding (name of fund) and account code number:	FROM	From: 008-4402-56790 Other Contractual Serivces	ACCT:	To: 008-2101-56790 Other Contractual Services	40,000.00
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date):                  Prior resolutions and (date): Res. # 20362 (02/03/20)</p>														
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Keron Hopkins, Budget Coordinator, 816-881-1415</p>														
<p><b>REQUEST SUMMARY</b></p>	<p>A resolution authorizing the transfer of funds for the purpose of funding by the County's Anti-Crime Sales Tax Fund for the 2021 fiscal year, for the Jackson County Family Court program which are engaged in Anti-Crime and anti-violence prevention activities and purposes, not to exceed \$40,000.00.</p> <p>Background: The Anti-Crime Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match and other Anti-Crime and anti-violence initiatives in the community.</p> <p>The Jackson County Family Court Night Light Program is designed to address serious and potentially violent juvenile offenders who are either under pre-adjudication supervision, on probation, or re-entering the community from residential placement. The goals of the program are to hold youth accountable for their actions, reduce delinquent behavior, encourage sound social decision-making behavior and reduce illegal substance abuse.</p> <p>COMBAT funding of this program would provide critical after-hours monitoring conducted by the Juvenile Probation Officers and a member of the Jackson County Sheriff's Department that supports the prevention programming offered at the Family Court program. Without this funding, these high-risk youth would not be monitored for compliance to the court's requirements. This program has been shown to be effective in reducing recidivism.</p> <p>This program has been funded by COMBAT for at least the past eight years, because its support meets the mission and goal of COMBAT toward the reduction of violent crime within Jackson County by stopping adolescents from progressing further down the path of crime. This is a considerable cost savings to the County.</p>														

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
COMPLIANCE	<input type="checkbox"/> MBE Goals <input type="checkbox"/> WBE Goals <input type="checkbox"/> VBE Goals	
ATTACHMENTS		
REVIEW	Department Director: <i>Vincent M. Ortega</i>	Date: 11/24/20
	Finance (Budget Approval): <i>If applicable</i>	<div style="border: 1px solid green; padding: 2px; display: inline-block;"> <b>APPROVED</b>  <small>By Mark Lang at 4:59 pm, Jan 05, 2021</small> </div>
	Division Manager: <i>Juan Peters Baker</i>	Date: 11/24/20
	County Counselor's Office: <i>By - Council</i>	Date: 1/11/21

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:**

Funds sufficient for this transfer are available from the sources indicated below.

PC# \_\_\_\_\_

Date: January 5, 2021

RES # \_\_\_\_\_

Org Code/Description	Object Code/Description	From	To
<b>008 Anti-Crime Sales Tax Fund</b>			
4402 COMBAT Prevention	56790 Other Contractual Services	\$ 40,000	\$ -
2101 Family Court	56790 Other Contractual Services	-	40,000
		<u>\$ 40,000</u>	<u>\$ 40,000</u>

**APPROVED**  
By Mark Lang at 4:59 pm, Jan 05, 2021

Budget Office

**EXHIBIT A 2021 COMBAT JC Family Court Funding Recommendations**

<b>Vendor #</b>	<b>Name Of Your Organization/Agency</b>	<b>2020 Funding</b>	<b>Amount Request</b>	<b>2021 Funding Recommended</b>
	Jackson County Family Court, 16th Judicial	\$ 40,000	\$ 53,200	\$ 40,000
<b>Total Recommendation:</b>				<b>\$ 40,000</b>
<b>2021 Available Funding:</b>				<b>\$ 40,000</b>
<b>Balance:</b>				<b>\$ -</b>