

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord. No.: 19491

Sponsor(s): Dan Tarwater III

Date: May 22, 2017

<p><b>SUBJECT</b></p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution transferring \$3,445.00 within Jackson County's Anti-Drug Sales Tax Fund for the funding of a summer educational school program at the Jackson County Family Court's Juvenile Detention Center.</u></p>														
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$3,445.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$3,445.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$3,445.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number</td> <td></td> </tr> <tr> <td><b>From:</b> 008-4401-56080- COMBAT Professional Services</td> <td>\$3,445.00</td> </tr> <tr> <td><b>To:</b> 008-2101-57210- Family Court Recreational Supplies</td> <td>\$3,445.00</td> </tr> </table> <p>• If account includes additional funds for other expenses, total budgeted in the account is:\$145,300.00</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$164,000.00          Prior Year Actual Amount Spent (if applicable): \$108,288.62</p>	Amount authorized by this legislation this fiscal year:	\$3,445.00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$3,445.00	Amount budgeted for this item *:	\$3,445.00	Source of funding (name of fund) and account code number		<b>From:</b> 008-4401-56080- COMBAT Professional Services	\$3,445.00	<b>To:</b> 008-2101-57210- Family Court Recreational Supplies	\$3,445.00
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior resolutions and (date):          Prior resolutions and (date):</p>														
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by: Carol Lillis, Office Administrator, 881-1415</p>														
<p><b>REQUEST SUMMARY</b></p>	<p>A resolution transferring \$3,445.00 within Jackson County's Anti-Drug Sales Tax Fund, for funding a summer educational school program at the Jackson County Family Court's Juvenile Detention Center.</p> <p><b>Background:</b> The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing anti-violence initiatives in the community.</p> <p>Youth Ambassadors          is an educational program to empower underserved teenage youth with important life skills, creative expression and adult mentors who will help them become future community leaders. Youth Ambassadors will conduct summer school for youth in the Jackson County Family Court's Juvenile Detention Center. Students will attend two classes daily, these classes of Life Skills, Social Support and Social Emotional Learning will provide the tools needed for developing the students' social/emotional competencies, knowledge, attitudes and behaviors that will be need to manage solution, relationships, interpersonal problems and help with effective, ethical and positive decisions.</p> <p>This program will begin June 5, 2017 and will run for 8 weeks.</p>														

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)								
ATTACHMENTS									
REVIEW	<table border="1"> <tr> <td data-bbox="316 304 1258 367">Department Director: <i>Stacey Davis</i></td> <td data-bbox="1258 304 1557 367">Date: 5-11-2017</td> </tr> <tr> <td data-bbox="316 367 1258 430">Finance (Budget Approval): <i>If applicable</i></td> <td data-bbox="1258 367 1557 430">Date: 5/11/17</td> </tr> <tr> <td data-bbox="316 430 1258 493">Division Manager: <i>Stacey Davis</i></td> <td data-bbox="1258 430 1557 493">Date: 5-16-17</td> </tr> <tr> <td data-bbox="316 493 1258 558">County Counselor's Office: <i>Stacey Davis</i></td> <td data-bbox="1258 493 1557 558">Date:</td> </tr> </table>	Department Director: <i>Stacey Davis</i>	Date: 5-11-2017	Finance (Budget Approval): <i>If applicable</i>	Date: 5/11/17	Division Manager: <i>Stacey Davis</i>	Date: 5-16-17	County Counselor's Office: <i>Stacey Davis</i>	Date:
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Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

## Fiscal Note: Jackson County, Missouri

Funds sufficient for this transfer are available from the sources indicated below.

Date: May 17, 2017      PC#                           RES # 19491

Department / Division	Character/Description	From	To
<b>Anti Drug Sales Tax Fund - 008</b>			
4401 - COMBAT Admin	56080 - Other Professional Svcs	3,445	
2101 - Family Court	57210 - Recreation Supplies		3,445
		3,445	3,445

*Mary Rasmussen*  
Budget Office



## **CIRCUIT COURT OF JACKSON COUNTY, MISSOURI**

**Family Court Detention Center**

**625 E. 27<sup>th</sup> Street**

**Kansas City, MO 64108**

**Theresa L. Byrd  
Deputy Court Administrator  
Family Court Division**

**Telephone: 816-435-4850  
Facsimile: 816-435-4844**

To: Stacey Daniells-Young, PHD

Date: May 11, 2017

RE: Summer School Proposal for Jackson County Family Court Detention Center

Due to changes in programming and funding, the Kansas City School District will not be providing summer school to residents of the Jackson County Juvenile Detention Center. Our hope is to engage Youth Ambassadors to provide much needed life skills and social supports for our residents throughout the summer months.

Youth Ambassadors is an educational program designed to assist community backed organizations to fight against drug use and related crimes. The organization strives to prevent drug usage, provide drug treatment, and assist law enforcement efforts to combat illegal drug activity. Youth Ambassadors also seeks to engage underserved teenage youth with important life skills, creative expression and adult mentors. One of the primary goals is to help youth become future community leaders that are willing and able to work for positive change.

If funding is approved, our residents will participate in daily classes that address life skills and social supports through writing and art. Youth Ambassadors uses a Social Emotional Learning (SEL) based curriculum, which is a process of developing students' social-emotional competencies; building the knowledge, skills, attitudes, and behaviors needed to manage challenges, build relationships, solve interpersonal problems and make effective and ethical decisions (Payton et al., 2000).

Life Skills classes teach cognitive coping and processing skills. Topics covered include financial responsibility, anger management, crisis resolution, goal setting, smart choices, healthy relationships, time management and personal resilience. Through writing youth examine their past and current realities. By sharing their written work students are exposed to multiple approaches to solving real-life problems while building communication skills. In Art Class, students' cognitive skills are developed through reasoning, perception, imagination, inventiveness and creativity. The curriculum provides exposure to a variety of mediums that include; creative expression; art history; photography; technical skills and art therapy.

We see a partnership with Youth Ambassadors as one mechanism to facilitate personal growth and change in our clients. Mentors provide a real-world alternative that demonstrate different decision making can have a positive impact both in the resident's current experience and future experiences after they leave our care.

**Budget**

<b>Teacher(s):</b>	<b>Two (2)</b>	
<b>Length of time:</b>	<b>8 weeks (June 10, 2017 – August 4, 2017)</b>	
<b>Pay</b>	<b>2 teachers * 8 weeks @ 10 hours per week @ \$20 hours = 3200</b>	
<b>FICA</b>	<b>Total hours *.765</b>	<b>+245</b>
		<b>Total <u>3445</u></b>

Thank you for your time and consideration of our request. If we can provide any additional information to assist in your decision process, please do not hesitate to contact my office and I will ensure that someone will promptly respond to any need you may have.

Respectfully Submitted,

Theresa Byrd, Deputy Court Administrator

Cc: Diana Turner, Director of Residential Services  
Tyra Sanders, Detention Superintendent