

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:
 Res/Ord No.: 4787
 Sponsor(s): Alfred Jordan
 Date: October 12, 2015

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Jackson County Sheriff's Office Hazardous Moving Violation Overtime Enforcement – L.E.T.S.A.C Training Project. An ordinance to appropriate \$34,004.00 from the Undesignated Fund Balance and to authorize the County Executive to execute an agreement with the Missouri Traffic and Highway Safety Division, in acceptance of a grant awarded by the Missouri Department of Transportation to the Sheriff's Office.</p>																						
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="316 619 1201 1144"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$34,004.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$34,004.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number;</td> <td>FROM ACCT</td> </tr> <tr> <td>FROM Grant Fund – 010; Undesignated Fund Balance – 2810</td> <td>\$34,004.00</td> </tr> <tr> <td>TO: Grant Fund – 010 HMV-LETSAC – 4234</td> <td>TO ACCT</td> </tr> <tr> <td>Overtime – 55030</td> <td>\$27,408.00</td> </tr> <tr> <td>FICA – 55040</td> <td>\$ 2,096.00</td> </tr> <tr> <td>Travel – 56140</td> <td>\$3,450.00</td> </tr> <tr> <td>Education – 56750</td> <td>\$1,050.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): \$25,000.01 Prior Year Actual Amount Spent: \$4,791.81 (continues to be used/billed through September 30, 2015)</p>	Amount authorized by this legislation this fiscal year:	\$34,004.00	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$34,004.00	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number;	FROM ACCT	FROM Grant Fund – 010; Undesignated Fund Balance – 2810	\$34,004.00	TO: Grant Fund – 010 HMV-LETSAC – 4234	TO ACCT	Overtime – 55030	\$27,408.00	FICA – 55040	\$ 2,096.00	Travel – 56140	\$3,450.00	Education – 56750	\$1,050.00
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PRIOR LEGISLATION	<p>Prior ordinances and (date): 4663 - September 22, 2014</p> <p>Prior resolutions and (date):</p>																						
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Beverly Smith, Traffic Analyst (816)541-8017 ext.72240</p>																						
REQUEST SUMMARY	<p>Accept and appropriate \$34,004.00 from the Undesignated fund Balance for the Jackson County Sheriff's HMV Overtime Enforcement – L.E.T.S.A.C Training Project #16-PT-02-050 and to authorize the County Executive to execute an agreement with the Traffic and Highway Safety Division of the Missouri Department of Transportation.</p> <p>The grant is awarded in the amount of \$34,004.00 and requires no Matching Local Funds.</p>																						

	<p>The term of the grant is October 1, 2015 through September 30, 2016.</p> <p>There continues to be a need to provide the county with the high visibility of additional law enforcement deputies to reduce injuries and fatalities due to the Distracted Drivers, Impaired Drivers and the drivers' using poor driving habits such as Speeding and Following Too Close. We have requested this overtime funding to support the additional enforcement and provide the opportunity to send five (5) law enforcement deputies and one (1) Traffic Analyst to the annual LETSAC training.</p> <p>Please appropriate \$34,004.00 as follows:</p> <table> <tr> <td>Overtime – 55030</td> <td>\$27,408.00</td> </tr> <tr> <td>FICA (0.0765) – 55040</td> <td>2,098.00</td> </tr> <tr> <td>Travel – 56140</td> <td>3,450.00</td> </tr> <tr> <td>Education - 56750</td> <td><u>1,050.00</u></td> </tr> <tr> <td>Total</td> <td>\$34,004.00</td> </tr> </table>		Overtime – 55030	\$27,408.00	FICA (0.0765) – 55040	2,098.00	Travel – 56140	3,450.00	Education - 56750	<u>1,050.00</u>	Total	\$34,004.00
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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)											
ATTACHMENTS	Three (3) original HMV Overtime Enforcement -- L.E.T.S.A.C Training contracts project #16-PT-02-050 and one (1) copy of accompanying announcement letter.											
REVIEW	Department Director:	Date:										
	Finance (Budget Approval): <i>If applicable</i>	Date:										
	Division Manager:	Date:										
	County Counselor's Office:	Date:										

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant Fund – Undesignated Fund Balance	\$34,004.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

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Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: September 30, 2015

ORD # 4787

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
Grant Fund - 010			
4234-Hazardous Moving Violations	45402 - Increase Revenues	34,004	
2810	Undesignated Fund Balance		34,004
4234-Hazardous Moving Violations	55030-Overtime		27,408
4234-Hazardous Moving Violations	55040-FICA		2,096
4234-Hazardous Moving Violations	56140-Travel		3,450
4234-Hazardous Moving Violations	56750-Education		1,050
			
Budgeting		-	34,004