

Request for Legislative Action

Res. #20882

Sponsor: Dan Tarwater III

Date: February 22, 2022

Completed by County Counselor's Office			
Action Requested:	Resolution	Res.Ord No.:	20882
Sponsor(s):	Daniel T. Tarwater III	Legislature Meeting Date:	2/22/2022

Introduction
Action Items: ['Authorize']
Project/Title:
Authorizing the purchase of the 2022 Annual Software Maintenance Fees Agreement for the COMBAT's Community CareLink and COMBAT Connections database from First Call of Kansas City, Missouri in the amount of \$170,500 as a Sole Source.

Request Summary
<p>The \$170,500 Sole Source purchase is for the 2022 maintenance fees outlined in First Call of Kansas City contract, CT 44012020034, Exhibit A-Fee and Expense Schedule. The 2022 maintenance schedule is for the annual maintenance of COMBAT's Community CareLink and COMBAT Connections system, which includes the COMBAT Treatment, STRIVIN, Prevention and Grant Applications modules. The scheduled work allows for continuity of electronic documentation of services performed, client demographic data, program reporting and outcomes, and gives agencies the ability to continue to electronically respond to funding opportunities and enable COMBAT staff to continue to better maintain and manage applications.</p> <p>The cost of the annual maintenance fees will be appropriately charged to the Software Maintenance budget line.</p> <p>Pursuant to Section 1030.1 of the Jackson County Code, the requested maintenance services must be purchased from the developer of the software, First Call, and would be considered a Sole Source.</p>

Contact Information			
Department:	COMBAT	Submitted Date:	2/9/2022
Name:	Keron E. Hopkins	Email:	KHopkins@jacksongov.org
Title:	Budget Coordinator	Phone:	816-881-1415

Budget Information	
Amount authorized by this legislation this fiscal year:	\$170,500
Amount previously authorized this fiscal year:	\$ 0
Total amount authorized after this legislative action:	\$170,500
Is it transferring fund?	No
Single Source Funding:	

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Fund:	Department:	Line Item Account:	Amount:
008 (Anti-Crime Sales Tax Fund)	4401 (COMBAT Administration)	56662 (Software Maintenance)	\$170,500

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Prior Legislation	
Prior Ordinances	
Ordinance:	Ordinance date:
Prior Resolution	
Resolution:	Resolution date:
20464	July 20, 2020
20564	November 23, 2020
20697	June 14, 2021

Purchasing	
Does this RLA include the purchase or lease of supplies, materials, equipment or services?	Yes
Chapter 10 Justification:	Sole Source
Core 4 Tax Clearance Completed:	Not Applicable
Certificate of Foreign Corporation Received:	Not Applicable
Have all required attachments been included in this RLA?	Yes

Compliance	
Certificate of Compliance	
In Compliance	
Minority, Women and Veteran Owned Business Program	
Goals Not Applicable for following reason: Sole Source	
MBE:	.00%
WBE:	.00%
VBE:	.00%
Prevailing Wage	
Not Applicable	

Fiscal Information	
<ul style="list-style-type: none"> There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered. 	

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History

Keron E. Hopkins at 2/9/2022 10:31:58 AM - [Submitted |]
Department Director: Vince M. Ortega at 2/9/2022 2:13:03 PM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 2/9/2022 3:44:18 PM - [Approved |]
Compliance: Katie M. Bartle at 2/10/2022 9:28:58 AM - [Approved |]
Finance (Budget): Mark Lang at 2/10/2022 11:33:15 AM - [Approved | The fiscal note is attached.]
Executive: Troy Schulte at 2/10/2022 3:37:47 PM - [Approved |]
Legal: Katherine Henry at 2/16/2022 12:15:42 PM - [Approved |]



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MEMORANDUM

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Dawna J. Shumate
Deputy Director
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COMBAT
Commissioners:
Larry Beaty
Mark S. Bryant
Stephanie Burton
Arimenta Dupree
Alfred Jordan
Joseph Spalitto, DDS
Lanna Ultican
Kelvin L. Walls, M.D
Elizabeth Williams

Fax:
(816) 881-1416

TO: Ms. Barbara Casamento

FROM: Vincent M. Ortega, COMBAT Director

SUBJECT: Expansion of Scope of Work under Sole Source First Call of Kansas City
R.20564 (Nov. 23, 2020) & R.20697 (Jun. 14, 2021)/Contract CT 44012020034

DATE: January 14, 2022

cc: Jean Peters Baker, Jackson County Prosecutor,
Michael Erickson, IT Director

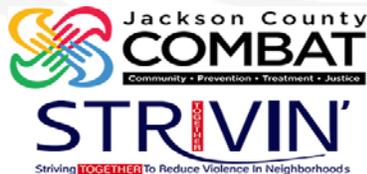
The purpose of this request is to expand the scope of work under the sole source First Call of Kansas City R.20564, R.20697, and Contract CT 44012020034. COMBAT desires to initiate the 2022 implementation of the annual maintenance schedule outlined in the First Call of Kansas City contract mentioned above. The scheduled work allows for continuity of electronic documentation of services performed, client demographic data, program reporting and outcomes, and gives agencies the ability to continue to electronically respond to funding opportunities and enable COMBAT staff to continue to better maintain and manage applications.

The 2022 maintenance schedule is for the annual maintenance of COMBAT's Community CareLink and COMBAT Connections system, which includes the COMBAT Treatment, STRIVIN, Prevention and Grant Applications modules.

This contract term will be from January 1, 2022 through December 31, 2022, as stated in the Agreement included in the above-mentioned contract, Exhibit A-Fee and Expense Schedule, Item 1(a).

Funding for this contract is as follows:

2022: 008-4401-56662 (\$170,500)



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