

**REQUEST FOR LEGISLATIVE ACTION**

Completed by County Counselor's Office:  
 Res/~~Ord~~ No.: 19371  
 Sponsor(s): Crystal Williams  
 Date: February 6, 2017

<p><b>SUBJECT</b></p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p><b>Project/Title: 2017 Outside Agency Funding Requests Adopted By The Legislature Per Outside Agency Funding Proposal. Need For Agenda Of February 6, 2017</b></p>										
<p><b>BUDGET INFORMATION</b>  <i>To be completed                  By Requesting Department                  and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$2,443,139</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$2,443,139</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$2,443,139</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM/TO</td> <td><b>Health Fund *See Below*</b></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract funds approved in the annual budget</p> <p>Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):                  Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$2,443,139	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$2,443,139	Amount budgeted for this item * (including transfers):	\$2,443,139	Source of funding (name of fund) and account code number; FROM/TO	<b>Health Fund *See Below*</b>
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Source of funding (name of fund) and account code number; FROM/TO	<b>Health Fund *See Below*</b>										
<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date):                  Prior resolutions and (date): Resolution # 19043 1/19/2016</p>										
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Cindy Wallace – Sr. Asst. Auditor – 881-3312</p>										
<p><b>REQUEST SUMMARY</b></p>	<p><b>Below is a list of outside agency funding requests awarded by the Legislature from the Health Fund which need to be drafted and held by the Counselor's Office while awaiting compliance with Executive Order 04-18.</b></p> <ol style="list-style-type: none"> <li>1). Ad Hoc Group Against Crime \$78,000 002-7705-6789</li> <li>2). Bishop Sullivan Center \$30,000 002-7779-6789</li> <li>3). Black Healthcare Coalition \$50,000 002-5024-6789</li> <li>4). Calvary Community Outreach Network \$30,000 002-7707-6789</li> <li>5). Children's Mercy Hospital \$100,000 002-7401-6789</li> <li>6). Community Services League \$30,000 002-7711-6789</li> <li>7). Connecting For Good \$5,000 002-7785-6789</li> <li>8). Cornerstones Of Care \$47,500 002-7767-6789</li> <li>9). Don Bosco Community Center \$40,000 002-7780-6789</li> <li>10). Empower KC Community Development \$50,000 002-7770-6789</li> <li>11). Foster Adopt Connect \$25,000 002-7775-6789</li> <li>12). Giving The Basics \$20,000 002-7771-6789</li> <li>13). Great Plains SPCA \$230,000 002-7761-6789</li> <li>14). Guadalupe Centers – Teen Pregnancy Program \$ 34,390 002-7781-6789</li> <li>15). Harvesters – The Community Food Network \$60,000 002-8002-6789</li> <li>16). Kansas City CARE Clinic (General Medicine &amp; Dental) \$140,000 002-7605-6789</li> <li>17). Kansas City CARE Clinic (Aids Service) \$60,000 002-7704-6789</li> <li>18). Lee's Summit Cares \$10,000 002-7793-6789</li> <li>19). Mattie Rhodes \$35,000 002-7765-6789</li> <li>20). Midwest Music Foundation \$20,000 002-7778-6789</li> <li>21). Mount Pleasant Education &amp; Development \$20,000 002-7786-6789</li> <li>22). Northwest Communities Development Corp. \$60,000 002-7742-6789</li> <li>23). One Good Meal \$25,000 002-7706-6789</li> <li>24). Operation Breakthrough, Inc. (Speech Therapy Program) \$ 32,580 002-7743-6789</li> <li>25). Operation Breakthrough, Inc. (Psychiatric Clinical Support) \$18,997 002-7743-6789</li> <li>26). Operation Breakthrough, Inc. (Food Assistance) \$8,423 002-7743-6789</li> <li>27). Palestine Senior Citizen's Activity Center \$90,000 002-7731-6789</li> </ol> <p style="text-align: center;"><b>Continued On Next Page</b></p>										

**Continued**

- 28). Raytown Emergency Assistance Program \$20,000 002-7773-6789
- 29). Redemptorist Center \$40,000 002-7782-6789
- 30). River of Refuge \$50,000 (Transitional Housing) 002-7769-6789
- 31). River of Refuge \$20,000 (Family Assistance) 002-7769-6789
- 32). Rose Brooks Center \$5,000 002-7718-6789
- 33). Samuel U. Rodgers Health Center \$407,488 002-7713-6789
- 34). Samuel U. Rodgers Health Center – Cabot \$72,000 002-7713-6789
- 35). Seton Center Family & Health Services \$35,000 002-7903-6789
- 36). Sheffield Place \$10,000 002-7774-6789
- 37). Shepherd’s Center of KC Central \$20,000 002-7783-6789
- 38). Swope Health Services (Healthcare for Homeless) \$43,508 002-7601-6789
- 39). Swope Health Services (Mental Health Court Diversion Program) \$29,341 002-7601-6789
- 40). Swope Health Services (Chronic Disease Management) \$72,561 002-7601-6789
- 41). Swope Health Services (Low Birth) \$108,778 002-7601-6789
- 42). Swope Ridge Geriatric Center \$94,573 002-7750-6789
- 43). The Help \$10,000 002-7787-6789
- 44). Urban Summit (Crime & Re-entry Mini Summit) \$5,000 (002-7788-6789)
- 45). Urban Summit (Health/Mental Mini Summit) \$5,000 (002-7789 – 6789)
- 46). Whatsoever Community Center \$30,000 002-7784-6789
- 47). Working Families Friend \$15,000 002-7790-6789

**Total = \$ 2,443,139**

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor’s Office)								
ATTACHMENTS									
REVIEW	<table border="1" style="width: 100%;"> <tr> <td style="width: 70%;">Department Director: <i>Crispy Woodruse</i></td> <td style="width: 30%;">Date: 1/26/2017</td> </tr> <tr> <td>Finance (Budget Approval): <i>If applicable</i> <i>Mary Rasmussen</i></td> <td>Date: 1/27/17</td> </tr> <tr> <td>Division Manager: <i>NIA</i></td> <td>Date:</td> </tr> <tr> <td>County Counselor’s Office:</td> <td>Date:</td> </tr> </table>	Department Director: <i>Crispy Woodruse</i>	Date: 1/26/2017	Finance (Budget Approval): <i>If applicable</i> <i>Mary Rasmussen</i>	Date: 1/27/17	Division Manager: <i>NIA</i>	Date:	County Counselor’s Office:	Date:
Department Director: <i>Crispy Woodruse</i>	Date: 1/26/2017								
Finance (Budget Approval): <i>If applicable</i> <i>Mary Rasmussen</i>	Date: 1/27/17								
Division Manager: <i>NIA</i>	Date:								
County Counselor’s Office:	Date:								

**Fiscal Information (to be verified by Budget Office in Finance Department)**

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:**

This expenditure was included in the Annual Budget.

PC# \_\_\_\_\_

Date: January 27, 2017

RES # 19371

<u>Department / Division</u>	<u>Character/Description</u>	<u>Not to Exceed</u>
<b>Health Fund - 002</b>		
7705 - AdHoc Group Against Crime	56789 - Outside Agencies	78,000
7779 - Bishop Sullivan Ctr	56789 - Outside Agencies	30,000
5024 - Black Healthcare Coal.	56789 - Outside Agencies	50,000
7707 - Calvary Com. Outreach Netw.	56789 - Outside Agencies	30,000
7401 - Children's Mercy Hospital	56789 - Outside Agencies	100,000
7711 - Community Svcs League	56789 - Outside Agencies	30,000
7785 - Connecting for Good	56789 - Outside Agencies	5,000
7767 - Cornerstones of Care	56789 - Outside Agencies	47,500
7780 - Don Bosco Community Ctr	56789 - Outside Agencies	40,000
7770 - Empower KC Com. Dev.	56789 - Outside Agencies	50,000
7775 - Foster Adopt Connect	56789 - Outside Agencies	25,000
7771 - Giving the Basics	56789 - Outside Agencies	20,000
7761 - Great Plains SPCA	56789 - Outside Agencies	230,000
7781 - Guadalupe Ctr-Teen Pregnancy	56789 - Outside Agencies	34,390
8002 - Harvesters Com. Food Ntwk	56789 - Outside Agencies	60,000
7605 - KC Care Clinic-Med/Dental	56789 - Outside Agencies	140,000
7704 - KC Care Clinic-AIDS Svcs	56789 - Outside Agencies	60,000
7793 - Lee's Summit Cares	56789 - Outside Agencies	10,000
7765 - Mattie Rhodes	56789 - Outside Agencies	35,000
7778 - Midwest Music Foundation	56789 - Outside Agencies	20,000
7786 - Mt Pleasant Ed & Dev.	56789 - Outside Agencies	20,000
7742 - NW Communities Dev. Corp	56789 - Outside Agencies	60,000
7706 - One Good Meal	56789 - Outside Agencies	25,000
7743 - Operation Breakthrough-Speech	56789 - Outside Agencies	32,580
7743 - Operation Breakthrough-Psych	56789 - Outside Agencies	18,997
7743 - Operation Breakthrough-Food	56789 - Outside Agencies	8,423
7731 - Palestine SR Citizen Activity Ctr	56789 - Outside Agencies	90,000
7773 - Raytown Emergency Asst Prog	56789 - Outside Agencies	20,000
7782 - Redemptorist Center	56789 - Outside Agencies	40,000
7769 - River of Refuge-Housing	56789 - Outside Agencies	50,000
7769 - River of Refuge-Family Asst	56789 - Outside Agencies	20,000
7718 - Rose Brooks Center	56789 - Outside Agencies	5,000
7713 - Sam Roger Health Ctr	56789 - Outside Agencies	407,488
7713 - Sam Roger Health Ctr-Cabot	56789 - Outside Agencies	72,000
7903 - Seton Center Family & Health	56789 - Outside Agencies	35,000
7774 - Sheffield Place	56789 - Outside Agencies	10,000
7783 - Shepherd's Ctr of KC Central	56789 - Outside Agencies	20,000

7601 - Swope Health Svcs-Homeless	56789 - Outside Agencies	43,508
7601 - Swope Health Svcs-Mental H.	56789 - Outside Agencies	29,341
7601 - Swope Health Svcs-Chronic D	56789 - Outside Agencies	72,561
7601 - Swope Health Svcs-Low Birth	56789 - Outside Agencies	108,778
7750 - Swope Ridge Geriatric Ctr	56789 - Outside Agencies	94,573
7787 - The Help	56789 - Outside Agencies	10,000
7788 - Urban Summit-Crime/Reentry	56789 - Outside Agencies	5,000
7789 - Urban Summit-Health/Mental	56789 - Outside Agencies	5,000
7784 - Whatsoever Community Ctr	56789 - Outside Agencies	30,000
7790 - Working Families Friend	56789 - Outside Agencies	15,000
		<u>\$ 2,443,139</u>

Mary Rasmussen  
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 Budgeting