

# Jackson County Missouri

### Meeting Agenda

# **Budget Committee**

	Manuel Abarca IV (1st) Chairman,	
	Megan L. Marshall (3rd AL), Charlie Franklin(3rd),	
	Venessa Huskey (2nd)	
Monday, October 2, 2023	1:30 PM	K.C. Legislative Assembly Area Kansas City, Missouri

The Budget Committee will have a Public Hearing regarding Ordinance #5783

#### **ORDINANCES IN COMMITTEE**

<u>5783</u>	AN ORDINANCE appropriating \$5,597,855.00 from the undesignated fund balance of the 2023 County Improvement Fund and awarding a contract for construction services for exterior improvements to the Jackson County Courthouse to Gunter Construction Co., of Kansas City, KS, under the terms and conditions of Invitation to Bid No. 23-037.
<u>Attachments:</u>	5783 Additional Supporting Documentation JCCH Ext Improvements.pdf 5783BU.pdf
<u>5789</u>	AN ORDINANCE appropriating \$110,000.00 from the undesignated fund balance of the 2023 Assessment Fund to cover the cost of salaries and overtime for the remainder of the 2023 Board of Equalization (BOE) appeals docket.
<u>Attachments:</u>	<u>5789 bu.pdf</u>

#### **RESOLUTIONS IN COMMITTEE**

<u>21399</u>	A RESOLUTION authorizing the County Executive to execute an Extension to the Cooperative Agreement with ArtsKC for the development of an arts strategic plan for Jackson County, at a cost to the County not to exceed \$250,000.00.
<u>Attachments:</u>	21399bu - Copy.pdf
<u>21401</u>	A RESOLUTION transferring \$21,000.00 within the 2023 Park Enterprise Fund for food and beverage items for resale at the Fred Arbanas Golf Course.
<u>Attachments:</u>	<u>21401bu.pdf</u>

Jackson County Courthouse 415 E.12th Street, 2nd floor Kansas City, Missouri 64106 (816)881-3242