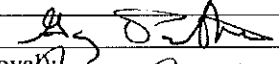
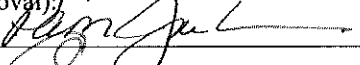
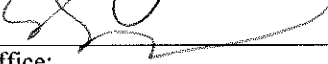


REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:
 Res/Ord No.: 17120
 Sponsor(s): James D. Tindall
 Date: December 11, 2009

SUBJECT	Action Requested Need For Agenda Of December 11, 2009 <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance 2010 Outside Agency Funding Request Awarded By The Legislature Per Outside Agency Funding Proposal. Martin Luther King Celebration Through Southern Christian Leadership Conference.		
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	Amount authorized by this legislation this fiscal year: \$ 60,000 Amount previously authorized this fiscal year: \$ 0 Total amount authorized after this legislative action: \$ 60,000 Amount budgeted for this item * (including transfers): \$ 60,000 Source of funding (name of fund) and account code number; FROM Health Fund 002-5102-5014 Anti Drug Fund 008-5108-5014	FROM ACCT Health Non Departmental Anti Drug Non Departmental	
* If account includes additional funds for other expenses, total budgeted in the account is: \$			
OTHER FINANCIAL INFORMATION:			
<input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$			
Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):			
PRIOR LEGISLATION	Prior ordinances and (date): Prior resolutions and (date): Resolution # 16770, December 1, 2008		
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Gary Panethiere – Auditor 881-3310		
REQUEST SUMMARY	<p>Please draft the below outside agency contract: Request should be drafted and held by the Counselor's Office while awaiting compliance with Executive Order 04-18.</p> <p>Southern Christian Leadership Conference (SCLC) #002-5102-5014 \$35,000 (Health Fund) Southern Christian Leadership Conference (SCLC) #008-5108-5014 \$25,000 (Anti-Drug Fund)</p> <p>This is subject to appropriation in the 2010 budget.</p> <p>*****Please verify that agency information in contract is current*****</p>		
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)		
ATTACHMENTS	***See Attached***		
REVIEW	Department Director: 	Date: 12.2.09	
	Finance (Budget Approval):  <i>If applicable</i>	Date: 12/7/09	
	Division Manager: 	Date: 12/8/09	
	County Counselor's Office:	Date:	

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #4173 and are subject to appropriation by the 2010 Annual Budget.
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
002-5014-56789	Health Fund, Southern Christian Leadership Conference	35,000
008-5014-56789	Anti-Drug Sales Tax Fund, Southern Christian Leadership Conference	25,000

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

This expenditure was included in the Recommended 2010 Annual Budget.
 This is subject to the appropriation of the 2010 Budget.

Date: December 7, 2009

RES # 17120

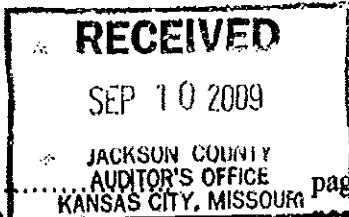
<u>Department / Division</u>	<u>Character/Description</u>	<u>Not to Exceed</u>
Health Fund - 002		
5014 - Southern Christian Leadership	56789 - Outside Agency Funding	\$ 35,000
Anti-Drug Sales Tax Fund - 008		
5014 - Southern Christian Leadership	56789 - Outside Agency Funding	\$ 25,000
<i>Pam J.</i> Budgeting 12/7/09	Total	60,000



OUTSIDE AGENCY FUNDING REQUEST FORM 2010 BUDGET

415 E. 12th Street, 2nd Floor
Kansas City, MO 64105

Email: auditor@jacksongov.org



Section A: Organization or Agency Information	page 1
Section B: Agency's 2009 and 2010 Revenue Information	page 2
Section C: Individual Program Budget	page 3
Section D: Program Information	page 4 - 8

Section A: Organization or Agency Information

Name: Southern Christian Leadership Conference of Greater Kansas City

Address: 1216 Brooklyn - Kansas City, MO 64127

Phone No: 816-241-8100 Fax: 816-241-1455

Website Address: www.kcsclc.org

Federal Tax ID No: 43-1389572 Fiscal year Cycle: Jan. 1, 2010 to Dec. 31, 2010

Name and Title of Contact Person: Rev. Nelson "Fuzzy" Thompson

Phone No: 816-241-8100 Email Address: kcsclc@att.net

Submittal of this request has been authorized by: Rev. Nelson "Fuzzy" Thompson

Summary of Jackson County Funding Request by Program		
Program Name (please prioritize with number 1 being most important)	Amount	
1. Community Luncheon	\$	35,000
2. Artist Tribute	\$	15,000
3. Interfaith Event	\$	10,000
Total Jackson County Funding Request for All Programs	\$	60,000

Section B: Agency's 2009 and 2010 Revenue Information

Agency's 2010 Revenue Information

Funding Entity	Agency's 2010 Total Projected Revenue Source You Will Request 2010 Funding From	Projected Amount	% of Total Revenue
Federal		\$ -	0
State		\$ -	0
Jackson County		\$ 60,000	0.285714286
Other Counties			0
City		\$ 20,000	0.095238095
Charity/Donations		\$ 75,000	0.357142857
Fundraisers		\$ 5,000	0.023809524
Other		\$ 50,000	0.238095238
2010 Total Projected Revenue		\$ 210,000	

Agency's 2009 Revenue Information

Funding Entity	Agency's 2009 Total Projected Revenue Source You Will Request 2009 Funding From	Projected Amount	% of Total Revenue
Federal		\$ -	0
State		\$ -	0
Jackson County		\$ 60,000	0.285714286
Other Counties			0
City		\$ 20,000	0.095238095
Charity/Donations		\$ 75,000	0.357142857
Fundraisers		\$ 5,000	0.023809524
Other (please list)		\$ 50,000	0.238095238
2009 Total Projected Revenue		\$ 210,000	

**If your agency received funding from Jackson County in 2009
Please identify the funding source, amount and program name below.**

Jackson County Funding Source	Yes	No	Amount	Program Name
COMBAT	<input type="checkbox"/>	<input type="checkbox"/>	\$ 40,000	Youth Empowerment Workshop
Mental Health Levy	<input type="checkbox"/>	<input type="checkbox"/>	\$ 20,000	Community Luncheon
Board of Services for Developmentally Disabled	<input type="checkbox"/>	<input type="checkbox"/>		
Domestic Violence Board	<input type="checkbox"/>	<input type="checkbox"/>		
Housing Resources Commission	<input type="checkbox"/>	<input type="checkbox"/>		
Outside Agency Program	<input type="checkbox"/>	<input type="checkbox"/>		
2009 Total Jackson County Funding \$ 60,000				

*60,000
20K COMBAT
40K HEALTH
DW*

Section C: Individual Program Budget

Complete a separate program budget for each program your agency is applying for funding
 Program Name, Priority, and Total Program Request Amount from this sheet must match
 information entered under page 1, Section A

Agency Name: Southern Christian Leadership Conference of Greater Kansas City

Program Name: Community Luncheon **Priority:** 1

Personal Services For each salary request below please attach a job description or duties

Position	No. of Hours		FTE	Rate	Annual Hours
	per week	or annually			X Rate
			-		\$ -
			-		\$ -
			-		\$ -
			-		\$ -
			-		\$ -
			-		\$ -
			-		\$ -
Total Salaries					\$ -
Total Benefits					\$ -
Total Personal Services					\$ -
Speakers					\$ 10,000
Entertainment					\$ 3,000
Media Promotion					\$ 2,000
					\$ -
					\$ -
					\$ -
					\$ -
Total Contractual Services					\$ 15,000
Supplies					
Foods & Beverage					\$ 10,000
Program Book, Banner & Souvenirs					\$ 10,000
					\$ -
					\$ -
					\$ -
					\$ -
Total Supplies					\$ 20,000

Total Program Request \$ 35,000

Section C: Individual Program Budget

Complete a separate program budget for each program your agency is applying for funding
 Program Name, Priority, and Total Program Request Amount from this sheet must match
 information entered under page 1, Section A

Agency Name: Southern Christian Leadership Conference of Greater Kansas City

Program Name: Artist Tribute Priority: 2

Personal Services For each salary request below please attach a job description or duties

Position	No. of Hours		FTE	Rate	Annual Hours
	per week	or annually			X Rate
			-		\$ -
			-		\$ -
			-		\$ -
			-		\$ -
			-		\$ -
			-		\$ -
Total Salaries					\$ -
Total Benefits					\$ -
Total Personal Services					\$ -
Speakers & Entertainers					\$ 6,000
Sound & Light Equipment					\$ 3,000
Media Promotion/Tickets					\$ 4,000
					\$ -
					\$ -
					\$ -
					\$ -
Total Contractual Services					\$ 13,000
Supplies					
Programs					\$ 2,000
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
Total Supplies					\$ 2,000

Total Program Request \$ 15,000

Section C: Individual Program Budget

Complete a separate program budget for each program your agency is applying for funding. Program Name, Priority, and Total Program Request Amount from this sheet must match information entered under page 1, Section A.

Agency Name: Southern Christian Leadership Conference of Greater Kansas City

Program Name: Interfaith Services **Priority:** 3

Personal Services

For each salary request below please attach a job description or duties

Position	No. of Hours		FTE	Rate	Annual Hours	
	per week	or annually			X	Rate
			-		\$	-
			-		\$	-
			-		\$	-
			-		\$	-
			-		\$	-
			-		\$	-
Total Salaries					\$	-
Total Benefits					\$	-
Total Personal Services					\$	-
Speakers & Program Participants					\$	5,000
					\$	-
					\$	-
					\$	-
					\$	-
					\$	-
					\$	-
Total Contractual Services					\$	5,000
Supplies						
Program/Awards/Invitations					\$	2,000
Media Promotion					\$	3,000
					\$	-
					\$	-
					\$	-
					\$	-
Total Supplies					\$	5,000

Total Program Request \$ 10,000

Total Program Request pgs 3 a, b,& c \$ 60,000

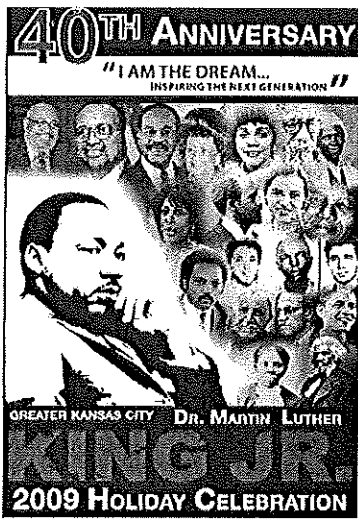
Section D: Program Information

Complete each Section of each program you are applying for.
 All program information should be entered in the left column of Program 1 information in the middle column, and Program 2 information in the right column.

Program 1 Name Community Luncheon 01/12/2010	Program 2 Name Artist Tribute 01/09/2010	Program 3 Name Interfaith Service 01/10/2010	
Proposed Program Detail functions to be performed by each program			
Event to promote unity in the community. Special emphasis on young people – college/youth organization – church groups and positive community organizations. Passing the torch, accepting the mantle to “Write The Vision, Make It Plain; Then Run With It”.	Event to Focus on local talent involvement in the community and movement – Contribution to the struggle – Positive exposure – Coordination with University inspiring the next generation to be visionaries.	Event to bring all faiths together for the purpose of focusing on the “King Dream” now. How can we work together to stop violence? Set an agenda for development and share resources for the next generation.	
Participants Identify the number of participants by county that each program serves.			
Jackson	400	400	600
Clay/Platte		100	100
Cass			50
Other Missouri			
Kansas	100	100	200
Target Population Describe target population and demographics to be served by each program.			
Youth / Young Adults Jackson County	Youth / Young Adults Jackson County / Metropolitan Kansas City	Metropolitan Kansas City Youth / Young Adults / Adults	

Service Delivery Area Identify your specific geographic service delivery for each program		
Jackson County – Kansas City, MO	Jackson County – Kansas City, MO	Jackson County – Kansas City, MO
Fund Separation Indicate what measures your agency will take to ensure that funds received from Jackson County will be utilized for the benefit of Jackson County residents.		
Institutions to be invited	Artist to be invited to participate	Invitations to participants

Approach & Method		
List the top three (3) objectives for each program		
1. Youth/ Young Adult Involvement	1. Artist /Young Adult/ Youth Involvement	1. Various Faith Groups coming together
2. Community Involvement	2. Opportunity to display talent	2. Focus on stopping the violence
3. Emphasis on Unity	3. "Inspiration"	3. Future Agenda
Detail specific methods you will use to achieve these objectives		
Mailing to youth organizations canvassing, contacting schools & organizations – newspapers - magazines	Invitations Newspapers Ethnic Publications	Broad based mailings and invitations Radio / TV Preliminary meetings
Evaluation		
Describe how the success of each program will be evaluated. Indicate performance measures or statistics you will use to demonstrate the success of each program.		
Goal of 500 number of youth / young adults	Goal of 600 number of youth/ young adults participants Quality of program Involvement of University	Goal of 1000 participants Multiple faiths involved Follow-up agenda
Notification		
How will you organization make clients, the taxpayers, and the media aware of the generous funding received from Jackson County? (Please attach any examples)		
Display of County logo on all publications – Radio Ads – Newspaper Ads – Promotion on all materials –	Promotion on all materials – Display of County logo on all publications – Newspaper Ads – Radio Ads –	Promotion on all materials – Display of County logo on all publications – Newspaper Ads – Radio Ads –



Southern Christian Leadership Conference of Greater Kansas City

Addendum to Outside Agency Funding Request for Jackson County 2010

Program 1 – Community Luncheon: The Luncheon will focus on identifying health problems and focus on a plan to address these problems in the future. We are proposing to draw funds from the health fund and to target Youth and Young Adults. We will make a concentrated effort to reach Church Groups, College Youth Organizations and other groups working with youth and young adults. We plan to draw \$35,000.00 from the health fund.

Program 2 – Artist Tribute: This program will focus on positive involvement by young people. We will focus on performances that present an alternative to drug use, abuse and drug trafficking. We will target young people who have talent and provide programming which has a positive message. We hope to encourage young people to avoid jail time and negative behavior in the community. We hope to draw support from Combat Anti-Drug Funds. Budget for this program is \$15,000.00.

Program 3 – Interfaith Service: This final program we plan to do a collaboration between the health fund and the combat anti-drug program. We propose to bring together the young and the old and the people of all faiths. We will look at how we have addressed health, environment and violence in the past and how we plan to address these issues in the future. We will provide a forum to present various points of view with full participation from a wide sector of age groups and faith groups. We will draw \$5,000.00 from the Health Fund and \$5,000.00 from Combat Anti-Drug Program. The budget draw for this program will be \$10,000.00.

Total Request \$60,000.00

1216 Brooklyn Avenue
Kansas City, MO 64127
Ph: 816.241.8100
Fax: 816.241.1455
Email: kesclc@att.net
Web: www.kesclc.org

Rev. Nelson (Fuzzy) Thompson
President