

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE transferring \$70,890.00 within the 2015 General Fund and appropriating \$188,407.00 from the fund balance of the 2015 Grant Fund in acceptance of a grant received from the Missouri Department of Public Safety for the Prosecuting Attorney's Office's Victim Services Program.

ORDINANCE NO. 4759, August 3, 2015

INTRODUCED BY Alfred Jordan, County Legislator

WHEREAS, the Prosecuting Attorney's Office has been awarded a grant in the amount of \$117,516.66 by the Missouri Department of Public Safety for the Office's Victim Services Program for the period July 1, 2015, through June 30, 2017; and,

WHEREAS, the grant will cover partial funding for the salary, benefits, and training costs for two victim advocates; and,

WHEREAS, a match of \$70,890.15 is required for this grant; and,

WHEREAS, a transfer and appropriation are necessary in order to place the grant and matching funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfer and appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2015 General Fund and appropriation from the fund balance

of the 2015 Grant Fund be and are hereby made:

| <u>DEPARTMENT/DIVISION</u> | <u>CHARACTER/DESCRIPTION</u> | <u>FROM</u> | <u>TO</u> |
|-------------------------------|---------------------------------|-------------|-----------|
| General Fund Pros Attorney | | | |
| 001-4101 | 56798 – Grant Match | \$70,890 | |
| 001-9100 | 56105 – Operating Transfers Out | | \$70,890 |
| Grant Fund SSVF | | | |
| 010-4167 | 45770 – Increase Revenues | \$117,517 | |
| 010-4167 | 47070 – Operating Transfers in | \$ 70,890 | |
| 010-2810 | Undesignated Fund Balance | | \$188,407 |
| 010-2810 | Undesignated Fund Balance | \$188,407 | |
| 010-4167 | 55010 – Regular Salaries | | \$150,778 |
| 010-4167 | 55040 – FICA | | \$ 7,039 |
| 010-4167 | 55050 – Pension | | \$ 13,251 |
| 010-4167 | 55060 – Insurance Benefits | | \$ 17,339 |

and,

BE IT FURTHER ORDAINED that all County officials be and hereby are authorized to execute any and all documents necessary to give effect to said grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Jim D. Hood
Chief Deputy County Counselor

W. Stephen Nixon
County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4759 introduced on August 3, 2015, was duly passed on August 17, 2015 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7

Nays 0

Abstaining 0

Absent 2

This Ordinance is hereby transmitted to the County Executive for his signature.

8.17.15
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4759.

8-17-15
Date

Michael D. Sanders
Michael D. Sanders, County Executive

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 001 4101 56798
ACCOUNT TITLE: General Fund
Prosecuting Attorney

NOT TO EXCEED: Grant Match
\$70,890.15

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: General Fund
Undesignated Fund Balance
NOT TO EXCEED: \$188,407.00

July 30, 2015
Date

[Signature]
Director of Finance and Purchasing