

REQUEST FOR LEGISLATIVE ACTION


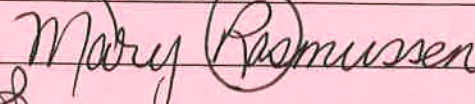

Completed by County Counselor's Office:

Res/Ord No.: 4717

Sponsor(s): Alfred Jordan

Date: February 23, 2015

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting an Ordinance appropriating \$24,016.25 from the undesignated Fund Balance of the Federal Forfeiture Fund and authorizing the purchase of a vehicle from the U.S. Marshals in the amount of \$1,035.00 as an Acquisition from Other Government; Security Cameras and Equipment from TED Systems in the amount of \$7,823.12, an existing County Term and Supply Contract and In-Car Computers from World Wide Technology in the amount of \$15,158.13, an existing County Term and Supply Contract.</u></p>																		
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$24,016.25</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$24,016.25</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td></td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>Appropriated From: 047-2810 Federal Forfeiture, Undesignated Balance</td> <td>\$24,016.25</td> </tr> <tr> <td>Appropriated To: 047-4201-58120 Federal Forfeiture, Sheriff's, Vehicles</td> <td>\$ 1,035.00</td> </tr> <tr> <td>Appropriated To: 047-4201-58170 Federal Forfeiture, Sheriff's, Other Equipment</td> <td>\$ 7,823.12</td> </tr> <tr> <td>Appropriated To: 047-4201-58171 Federal Forfeiture, Sheriff's, Computers & Accessories</td> <td>\$15,158.13</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): N/A Prior Year Actual Amount Spent (if applicable): N/A</p>	Amount authorized by this legislation this fiscal year:	\$24,016.25	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$24,016.25	Amount budgeted for this item * (including transfers):		Source of funding (name of fund) and account code number:		Appropriated From: 047-2810 Federal Forfeiture, Undesignated Balance	\$24,016.25	Appropriated To: 047-4201-58120 Federal Forfeiture, Sheriff's, Vehicles	\$ 1,035.00	Appropriated To: 047-4201-58170 Federal Forfeiture, Sheriff's, Other Equipment	\$ 7,823.12	Appropriated To: 047-4201-58171 Federal Forfeiture, Sheriff's, Computers & Accessories	\$15,158.13
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date):</p>																		
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Supervisor, 881-3253</p>																		
<p>REQUEST SUMMARY</p>	<p>The Sheriff's Office would like to purchase One 1994 Chevrolet Suburban from the U.S. Marshals for their fleet; Security Cameras and Equipment for their Headquarters Interview rooms from TED Systems and In-Car Computers for their Vehicles to replace aging equipment from World Wide Technology. Purchases of this equipment is permissible under the guidelines for use of Federal Forfeiture Funds.</p> <p>The purchase of the vehicle would be made pursuant to Section 1030.2 of the Jackson County, Code as an Acquisition from Other Government. The Security Cameras and Equipment; and the In-Car Computers would be purchased via existing County Term and Supply Contracts.</p> <p>The Director of Finance and Purchasing also requests the appropriation of \$24,016.25 from the Undesignated Fund Balance of the Federal Forfeiture Fund:</p> <table style="width: 100%; border: none;"> <tr> <td></td> <td style="text-align: right;">FROM:</td> <td style="text-align: right;">TO:</td> </tr> <tr> <td>047-2810 Federal Forfeiture Fund, Undesignated Fund Balance</td> <td style="text-align: right;">\$24,016.25</td> <td></td> </tr> <tr> <td>047-4201-58120 Federal Forfeiture Fund, Sheriff's, Vehicles</td> <td></td> <td style="text-align: right;">\$ 1,035.00</td> </tr> <tr> <td>047-4201-58170 Federal Forfeiture Fund, Sheriff's, Other Equipment</td> <td></td> <td style="text-align: right;">\$ 7,823.12</td> </tr> <tr> <td>047-4201-58171 Federal Forfeiture Fund, Sheriff's, Computer & Access.</td> <td></td> <td style="text-align: right;">\$ 15,158.13</td> </tr> </table>		FROM:	TO:	047-2810 Federal Forfeiture Fund, Undesignated Fund Balance	\$24,016.25		047-4201-58120 Federal Forfeiture Fund, Sheriff's, Vehicles		\$ 1,035.00	047-4201-58170 Federal Forfeiture Fund, Sheriff's, Other Equipment		\$ 7,823.12	047-4201-58171 Federal Forfeiture Fund, Sheriff's, Computer & Access.		\$ 15,158.13			
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CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Memorandums from Col. Ben Kenney of the Sheriff's Office and Quotes from the U.S. Marshals, TED Systems and World Wide Technology	
REVIEW	Department Director: 	Date: 2/11/15
	Finance (Budget Approval): <i>If applicable</i> 	Date: 2/12/15
	Division Manager: 	Date: 2/12/15
	County Counselor's Office:	Date:

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: February 12, 2015

ORD # 4717

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
Federal Forfeiture Fund - 047			
2810	Undesignated Fund Balance	24,016.25	
4201 - Sheriff	58120 - Automobiles		1,035.00
4201 - Sheriff	58170 - Other Equipment		7,823.12
4201 - Sheriff	58171 - Personal Computers/Accessories		15,158.13

Mary Rasmussen
Budgeting

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Barbara J. Casamento

From: Ben Kenney
Sent: Thursday, February 05, 2015 2:36 PM
To: Barbara J. Casamento
Subject: Barb Memo

M E M O R A N D U M

February 5, 2015

TO: Barbara Casamento

FM: Col Ben Kenney

Subj: Purchase requests

The JCSO wishes to make the following purchase.

TEDS Systems. \$7,823.12, for recording equipment to include camera's,
Soft ware and related equipment to the two interview/interrogation rooms for the new
GHQ. This is a current term and supply vendor.
Quote dated Dec 17, 2014

The funding for the this purchase request would be from the JCSO
Federal Forfeiture Fund, and then into the appropriate line item.

Barbara J. Casamento

From: Ben Kenney
Sent: Thursday, February 05, 2015 2:37 PM
To: Barbara J. Casamento
Subject: Barb Memo

MEMORANDUM

February 5, 2015

TO: Barbara Casamento

FM: Col Ben Kenney

Subj: Purchase requests

The JCSO wishes to make the following purchase:

World Wide Technology. \$15,158.13 for 13 refurbished Panasonic in car computers to replace present aging system lacking technology for needed upgrades. This is a current term and supply vendor. Quote # 4008061.1

The funding for the this purchase request would be from the JCSO Federal Forfeiture Fund, and then into the appropriate line item.



World Wide Technology, Inc.

Sales Quotation	Submitted By	Submitted To
Quote Number: 4008061.1 SOM - PVC - ST C211034001 Customer: Jackson County, MO Quote Date: 01/09/2015 Quote Name: Panasonic	Blackwelder, Chad A P: (314) 212-1768 Chad.Blackwelder@wwt.com	David Epperson depperson@jacksongov.org

Line #	Mfr Part #	Mfr Name	Lead Time	Qty	Cust Price	Ext Price
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Buy 5, get the 6th free

1	CF-31AGEEA3M	PANASONIC	Call	13	\$1,056.01	\$13,728.13
Description: Panasonic Refurbished Laptop ***WHILE SUPPLIES LAST*** CF-31AGEEA3M Intel Core i5-520 2.4GHz 13.1" Touchscreen HDD 250GB O/S Win 7 RAM 4GB Imbedded GPS Internal Gobi 3G Dual pass through Emissive backlit keyboard 30 day warranty						Subtotal: \$13,728.13
2	PA-1580-1921	LIND ELECTRONIC DESIGN	Call	11	\$130.00	\$1,430.00
Description: Lind Electronics Bare Wire DC Power Adapter compatible with Panasonic CF-51, CF-52, CF-53, CF-74, CF-31						

Totals	
Product Total	\$15,158.13
Maintenance Total	\$0.00
Customer Total	\$15,158.13
Shipping	\$0.00
Estimated Tax	\$0.00
Total Price:	\$15,158.13

To learn more about WWT's Cisco Authorized Training Courses, Rates Promotions,
 go online to <http://www.wwt.com/ciscotraining.html> or call WWT today at (800) 432-7008
 Please call 888-234-8898

- Option #1 - Sales/Place Order
- Option #2 - Order Status/Return
- Option #3 - Hardware Maintenance Pricing

Any items that have been opened prior to return could be refused by the vendor/supplier.
 Items returned after 30 days may not be returnable due to vendor restrictions.



December 17, 2014

Sergeant Russell Beach
 Jackson County Missouri Sheriff's Department
 3310 Rennau Drive
 Investigations Unit
 Lee's Summit, MO. 64064

Re: Interview Rooms Recording/Monitoring Equipment- New Sherriff's Facility

Dear Sergeant Beach,

Pursuant to your request for pricing the installation of recording and monitoring devices for the Interview Rooms located at the new Sherriff's Facility in Lee's Summit, MO., I have put together the following quote, according to our meeting.

Scope of Work:

Ted Systems will include equipment and **prevailing wage** installation labor for the installation of the below devices for the two (2) Interview Rooms located at the New Sherriff's Office located in Lee's Summit, MO.

The System will connect to a POE Network Switch (**to be provided by the county**). The Recording appliance will be mounted in the existing rack. Client Software will be loaded on designated work stations (TBD) that will allow viewing and monitoring from the designated work station.

Quote includes Installation, Programming, Commissioning and Testing System

Schedule of Equipment

QTY	MATERIAL DESC.	Part Number
1	Falcon Series 40cVideo Storage Platform 2 - 4TB Raid 1 Configuration Windows 7 DVD/RW 2U Rack Mount	FAL40C4000r2
1	250GB 7200 RPM SATA OS Drive	FALCERT250GBsw24
2	AXIS 3365-VE Indoor 2MP Dome with Built in Audio Port	0587-001
2	ExaqPro IP Camera License	EVIP-01
2	Louroe Ceiling Microphones	LE770

This quote excludes the following and anything not specifically listed on this quote:

- Excludes Missouri Sales Taxes
- County to supply Rack Space for mounting the 2U Recording Server
- County to supply CAT5e Cabling from Camera locations to Rack location for connecting the IP cameras to POE Network Switch

TED Systems LLC
 12314 W. 62nd Terrace Shawnee, Kansas 66216 913-677-5771 fax 913-677-5772

- County to supply available network ports, Static IP Addresses and Gateway for IP Cameras and recording server to connect to the county network

Material Cost: \$5,191.45

Project Management, Prevailing Wage Installation Labor: \$2,631.67

Proposal Investment: \$7,823.12 excludes Missouri Sales taxes.

I always appreciate the opportunity to be of service and look forward to working with you on this project. Please feel free to contact me with any questions or if I can be further assistance with anything else.

Sincerely,

Jon Gann
TED Systems, LLC

TED Systems LLC
12314 W. 62nd Terrace Shawnee, Kansas 66216 913-677-5771 fax 913-677-5772

- o 2U rackmount case i7 processor, 8gb of ram, 2 - 4 TB hard drives in a raid 1 (software raid) configuration, DVDRW, Windows 7 pro or 8.1
- o 2 - ClearPix camera licenses
- o ClearPix Gateway for remote access
- o 4 - Power supplies for cameras(2) and audio(2)
- o 2 - Indoor 2mp dome cameras
- o 2 - Loure interrogation room mic kit
- LABOR
 - o Install and configure ClearPix server software
 - o Install and configure 2 IP cameras
 - o Install and configure mic system

"You will never reach your destination if you stop to throw stones at every dog that barks."

Sir Winston Churchill

Sergeant Russell Beach
Jackson County Sheriff's Office
Investigations Unit
3310 Rennau Drive
Lee's Summit, Mo. 64064
816-524-4302 ext.72236 (office)
816-507-3869 (cell)
816-525-1840 (Fax)

DATE: 05/13/2014

EQUITABLE SHARING MEMORANDUM
TRANSFER OF PROPERTY
DISTRICT: Western District of Missouri

Investigative Agency Case Number : 273-KC-2789349
Court Case Number : 12-00140-CR-GAF
Seizure Number : 3350130034
Vehicle ID Number : 1GNFK16K6RJ417480
Asset Identification : 13-FBI-002719
Property Description : 1994 Chevrolet Suburban
Agency to Receive Property : Jackson County Missouri Sheriff's Office
Agency NCIC/ORI Code : MO0480000
Compliance Expiration Date : 02/28/2015
Other Agency Case Number :
DAG-72 Decision Date : 03/11/2014 Entry Date: 03/11/2014 By: julie.trzok

COSTS TO BE REIMBURSED BY RECIPIENT AGENCY

USMS Expenses	\$0.00
USMS Lien Expenses	\$0.00
AFMLS/USA Expenses	\$0.00
Investigative Agency Expenses	\$0.00
Federal Share	\$1,035.00
Outstanding Liens: (Must be satisfied prior to releasing the property)	\$0.00
TOTAL COSTS	<u>\$1,035.00</u>

Notice to Agency to Receive Property: Total costs must be reimbursed and payable to the United States Marshals Service (USMS) within 60 calendar days of this Equitable Sharing Memorandum. If reimbursement is not timely received, the USMS shall dispose of the property described above through sale. The recipient agency, upon request, may be eligible for proceeds in lieu of transfer of property consistent with the terms outlined within the U.S. Department of Justice *Guide to Equitable Sharing for State and Local Law Enforcement Agencies*. Proceeds will be determined based on the reasonable relationship to the agency's direct participation in the investigation or law enforcement effort resulting in the forfeiture.

Certifying Officer - District

Date

Property Delivered To: _____

Property Delivered By: _____

Date of Delivery: _____

**Make check payable to the United States Marshals Service.

Mailing address is: U.S. Marshals Service
U.S. Courthouse, Room 6115
101 W. Lombard Street
Baltimore, MD. 21201
Attention: Krissy Cupp/Becki Gannon