

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$75,000.00 from the fund balance of the 2013 Grant Fund in acceptance of a grant received from the United States Office of National Drug Control Policy, High Intensity Drug Trafficking Area (HIDTA) program for use by the Multi-Jurisdictional Drug Task Force.

ORDINANCE NO. 4526, April 29, 2013

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the Multi-Jurisdictional Drug Task Force has received a grant from the United States Office of National Drug Control Policy, High Intensity Drug Trafficking Area (HIDTA) program in the amount of \$75,000.00, to provide funding for undercover operations by detectives working with the Drug Task Force; and,

WHEREAS, the grant is awarded for the period of January 1, 2013, through December 31, 2014; and,

WHEREAS, the attached Memorandum of Understanding with the Missouri State Highway Patrol, which will serve as the Fiscal Agent for this grant, provides a suitable mechanism by which to implement this arrangement; and,

WHEREAS, an appropriation is necessary to place these grant funds in the appropriate spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made from the undesignated fund balance of the 2013 Grant Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Grant Fund HIDTA "High Intensity Drug Trafficking Area" 010-4111	45838 - Increase Revenue	\$75,000	
010-2810	Undesignated Fund Balance		\$75,000
010-2810	Undesignated Fund Balance	\$75,000	
010-4111	56630 – Vehicle Lease		\$31,200
010-4111	56844 – Narcotics Purchases		\$43,800

and,

BE IT FURTHER ORDAINED that the County Executive and all other County officials be and hereby are authorized to execute any and all documents necessary to give effect to this grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

Jay D. Hallen
Chief Deputy County Counselor

W. Alfred Ryan
County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4526 introduced on April 29, 2013, was duly passed on April 29, 2013 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

4.29.13
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4526.

4/29/2013
Date

Michael D. Sanders
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$75,000.00

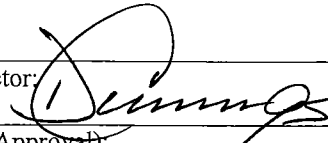
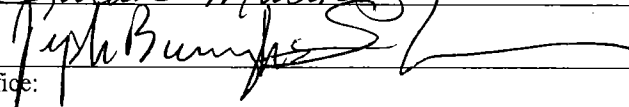
April 24, 2013
Date

Greg Thomas
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:
~~Res~~/Ord No.: 4526
 Sponsor(s): Dan Tarwater
 Date: April 29, 2013

SUBJECT	Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance Project/Title: Multi-Jurisdictional Drug Task Force 13-14																				
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">\$75,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$75,000.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td></td> </tr> <tr> <td colspan="2">Source of funding (name of fund) and account code number;</td> </tr> <tr> <td>From Account:</td> <td></td> </tr> <tr> <td>010-2810 Grant Fund - Undesignated fund balance</td> <td style="text-align: right;">\$75,000.00</td> </tr> <tr> <td>To Account:</td> <td></td> </tr> <tr> <td>010-4111-56630 Anti-Drug Sales Tax Fund – HIDTA Drug Task Force, Vehicle Lease</td> <td style="text-align: right;">\$31,200.00</td> </tr> <tr> <td>010-4111-56844 Anti-Drug Sales Tax Fund- HIDTA Drug Task Force, Narcotic Purchase</td> <td style="text-align: right;">\$43,800.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: _____ Estimated Use: \$ _____</p> <p><i>8m 4/24/13</i> Prior Year Budget (if applicable): \$ 75,000 Prior Year Actual Amount Spent (if applicable): \$ 75,000</p>	Amount authorized by this legislation this fiscal year:	\$75,000.00	Amount previously authorized this fiscal year:	0	Total amount authorized after this legislative action:	\$75,000.00	Amount budgeted for this item * (including transfers):		Source of funding (name of fund) and account code number;		From Account:		010-2810 Grant Fund - Undesignated fund balance	\$75,000.00	To Account:		010-4111-56630 Anti-Drug Sales Tax Fund – HIDTA Drug Task Force, Vehicle Lease	\$31,200.00	010-4111-56844 Anti-Drug Sales Tax Fund- HIDTA Drug Task Force, Narcotic Purchase	\$43,800.00
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PRIOR LEGISLATION	Prior ordinances and (date): # 4415 05/21/12 Prior resolutions and (date):																				
CONTACT INFORMATION	RLA drafted by Danny R. Cummings, O.I.C., 816-503-4725																				

REQUEST SUMMARY	<p>The Jackson County Drug Task Force requested and received from the US Office of National Drug Control Policy, High Intensity Drug Trafficking Area (HIDTA) program \$75,000.00 for the period January 01, 2013 through December 31, 2014.</p> <p>Please appropriate \$75,000.00 from account 010-2810, Grant Fund - Undesignated Fund Balance to accounts:</p> <p>010-4111-56630 Anti-Drug Sales Tax Fund -- HIDTA Drug Task Force, Vehicle Lease \$31,200.00</p> <p>010-4111-56844 Anti-Drug Sales Tax Fund-- HIDTA Drug Task Force, Narcotics Purchase \$43,800.00</p> <p>This Grant will provide funding for the partial lease of vehicles for Detectives use in their undercover duties and partial funding for the undercover purchase of illegal drugs.</p>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: 	Date: 4-23-13
	Finance (Budget Approval) <i>If applicable</i> Sarah Matthews	Date: 4/24/13
	Division Manager: 	Date: 4/24/2013
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- X Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Undesignated fund balance	\$75,000.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order. This legislative action does not impact the County financially and does not require Finance/Budget approval.

