

Request for Legislative Action

Ord. #5511
Sponsor: Theresa Cass Galvin
Date: May 17, 2021

Completed by County Counselor's Office			
Action Requested:	Ordinance	Res.Ord No.:	5511
Sponsor(s):	Theresa Galvin	Legislature Meeting Date:	5/17/2021

Introduction
Action Items: ['Authorize', 'Appropriate']
Project/Title:
Appropriating \$540,877 from the Anti-Crime Sales Tax Undesignated Fund and authorizing \$1,475,870 to execute agreements with certain outside agencies that provide youth employment programs and programs that provide essential services for domestic violence and sexual assault survivors at an aggregate cost to the County not to exceed \$2,016,747.

Request Summary
<p>On April 4, 2021, COMBAT informed the public, through its website and social media posts, and by e-mail blasts, of its intent to accept applications for its 2021 mid-year funding opportunity to fund anti-violence programs focusing on youth employment and domestic violence. The application deadline was 4:00 p.m. on April 23rd. Applications were accepted online made accessible through the COMBAT website. COMBAT received 26 applications, and 24 were recommended for funding. All agencies listed in the attached list submitted proposals in response to the online solicitation by the deadline, with the required documents properly submitted and vetted in the application process.</p> <p>Funding recommendations were presented to the Jackson County COMBAT Commission on May 10, 2021, with the recommendation that the funding recommendations listed in the attached document be presented to the Jackson County Legislature.</p>

Contact Information			
Department:	COMBAT	Submitted Date:	5/11/2021
Name:	Keron E. Hopkins	Email:	KHopkins@jacksongov.org
Title:	Budget Coordinator	Phone:	816-881-1415

Budget Information	
Amount authorized by this legislation this fiscal year:	\$2,016,747
Amount previously authorized this fiscal year:	\$3,375,296
Total amount authorized after this legislative action:	\$5,392,043
Is it transferring fund?	Yes
Transferring Fund From:	

Request for Legislative Action

Fund:	Department:	Line Item Account:	Amount:
008 (Anti-Crime Sales Tax Fund)	4404 (COMBAT Treatment)	56005 (Community Crime Prevention)	\$243,096
008 (Anti-Crime Sales Tax Fund)	4404 (COMBAT Treatment)	56790 (Other Contractual Services)	\$1,089,174
008 (Anti-Crime Sales Tax Fund)	4403 (COMBAT (LESBI))	56005 (Community Crime Prevention)	\$143,600
008 (Anti-Crime Sales Tax Fund)	9999 (*)	32810 (Undesignated Fund Balance)	\$540,877

Transferring Fund To:

Fund:	Department:	Line Item Account:	Amount:
008 (Anti-Crime Sales Tax Fund)	4402 (COMBAT Prevention)	56005 (Community Crime Prevention)	\$2,016,747

Prior Legislation

Prior Ordinances

Ordinance:	Ordinance date:

Prior Resolution

Resolution:	Resolution date:
20624	February 18, 2021
20604	January 11, 2021

Purchasing

Does this RLA include the purchase or lease of supplies, materials, equipment or services?	No
Chapter 10 Justification:	
Core 4 Tax Clearance Completed:	
Certificate of Foreign Corporation Received:	
Have all required attachments been included in this RLA?	

Compliance

Certificate of Compliance

In Compliance

Minority, Women and Veteran Owned Business Program

Goals Not Applicable for following reason: Non-profit

MBE:	.00%
WBE:	.00%
VBE:	.00%

Request for Legislative Action

Prevailing Wage

Not Applicable

Fiscal Information

- Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.

History

Keron E. Hopkins at 5/11/2021 10:21:12 AM - [Submitted |]
Department Director: Dawna J. Shumate at 5/11/2021 11:26:29 AM - [Returned for more information | Per your request, I am returning the RLA to you for amendments.]
Submitter: Keron E. Hopkins at 5/11/2021 11:33:56 AM - [Submitted | Updated budget section to add the amount for this RLA.]
Department Director: Vince M. Ortega at 5/11/2021 11:47:14 AM - [Approved |]
Finance (Purchasing): Barbara J. Casamento at 5/11/2021 2:25:10 PM - [Not applicable |]
Audit: Katie M. Bartle at 5/11/2021 4:25:13 PM - [Approved | eRLA #78]
Finance (Budget): Mark Lang at 5/13/2021 10:12:55 AM - [Approved | Fiscal Note has been attached.]
Executive: Sylvya Stevenson at 5/13/2021 12:55:14 PM - [Approved |]
Legal: Elizabeth Freeland at 5/17/2021 8:57:02 AM - [Approved | Add on for 5/17]

<i>Outside Agencies</i>	<i>2021 Funding</i>
ArtsTech	\$ 75,000
Blue Hills	\$ 75,275
Bridge Leadership Academy	\$ 79,500
Calvary Community Outreach Network	\$ 23,820
Community Services League	\$ 58,900
Cornerstone of Care	\$ 120,515
Delasalle Education Center	\$ 200,000
Grace United Communities Ministries	\$ 20,000
Healing House, Inc	\$ 59,612
Heart of America Council, BSA	\$ 79,929
Hickman Mills Coalition	\$ 113,800
Hope House, Inc.	\$ 95,450
Housing Services of Kansas City	\$ 65,965
Ivanhoe Neighborhood Council	\$ 10,000
KC Common Good	\$ 25,000
Mattie Rhodes Center	\$ 56,100
Metropolitan Organization to Counter Sexual Assault (MOCSA)	\$ 68,000
Newhouse	\$ 95,657
Operation Breakthrough	\$ 75,000
reStart, Inc.	\$ 236,605
Rose Brooks Center	\$ 64,615
Sisters in Christ	\$ 60,000
Transition Zone, Inc.	\$ 183,004
Youth Guidance	\$ 75,000
TOTAL	\$ 2,016,747