

Workflow Status	
Status	RLA ID#: 1130
Under Legal Review	

Introduction
Action items * Authorize Appropriate Award Amend Courtesy Transfer Repeal
Preparing a Request for Legislative Action (RLA) The RLA should clearly communicate the department's request to the organization, administration, elected officials and the public.
 What legislative action is being requested? What does this authorize the County to do? What is the benefit to the County? What is the benefit to the public? What is the funding source(s)? Does it require a transfer? Does this involve a contract? If so, has it been reviewed by the County Counselors Office? Is this a request to purchase goods or services? If so, have you completed the purchasing process with the Purchasing Office? The following documents may be required to be attached to this request:
 Recommendation Memo from the Department Pricing Pertinent pages of the Invitation to Bid or Request for Proposals Pertinent pages of other government contract Pertinent pages of a contract or agreement
All applicable questions must be answered prior to submitting this form.

Project/Title *
A Resolution supporting a Land and Water Conservation Fund Grant application for the Blue River Parkway Enhancement Project at Alex George Wetland Recreational Area.
Request summary: *
Jackson County Parks + Rec is seeking a Resolution supporting a Land and Water Conservation Fund Grant application for the Blue River Parkway Enhancement Project Phase I at Alex George Wetland Recreational Area and authorization for the Director of Parks + Rec to execute any and all documents necessary to effect the grant application submission.
The purpose of the project is to begin moving forward with improvements defined in the 2022 Blue River Parkway Master Plan. Through the public engagement process for the master plan, Alex George Wetland Recreational Area was identified as a priority area for park development and public access along the Blue River Parkway. This park space offers opportunities for rest and respite for Blue River Parkway trail user physical activity and recreation, gathering of family and friends, appreciation for the County's natural areas, and protection of those natural areas for future recreational use. The project will include a new multifamily picnic shelter, a nature-themed playground with inclusive play elements, and a paved accessible parking lot with accessible pathways to each of the park's new features.
There is no cost to apply for grant assistance. The grant application will be submitted to the Missouri Department of Natural Resources. If the grant application is successful, it will require separate authorization of the 50% matching funds, which will be requested in the Parks + Rec FY 2025 CIP. If awarded, the project would commence in 2025 and greatly enhance the recreational value and accessibility of the area while protecting our natural resources.
Blue River Parkway Enhancement Project Phase I at Alex George Wetland Recreational Area: Total budget: \$425,000 Grant request: \$212,500 Local match: \$212,500 in 2025

Contact Information	
Department: *	Submitted Date:
Parks + Rec	Oct 17, 2023
Name: *	Email: *
Lisa C. Donnelly	LDonnelly@jacksongov.org
Title:	Phone: *
Superintendent of Park Planning & Development	816-503-4802

Attachments

dget Information		
	Enter whole dollar amounts only.	
Amount authorized by this legislation	this fiscal year:	
\$		0
mount previously authorized this fis	ical vear:	
\$		0
otal amount authorized after this leg	gislative action:	
\$		0
s it transferring fund?		
No		
✓ Single Source Funding:		
Fund:	Department:	
Line Item Account:	Amount:	

Prior Legislation		
♥ Prior Ordinances		
Ordinance:	Ordinance date:	

Resolution:	Resolution date:	

Completed by Purchasing Department:			
Does this RLA include the purchase or lease of supplies, materials, equipment or services?			
⊖ Yes			
O No			

 Certificate of Compliance

- Not Applicable
- 🔵 No

The certificate verifies that the vendor has met all County requirements for the following:

- All Jackson County MO taxes are paid to date
- All Jackson County MO Affirmative Action requirements have been met

Minority, Women and Veteran Owned Business Program

Goals Reviewed

- Goals have been set
- Goals are waived Insufficient MBE or WBE firms available
- Not Applicable
 - Contract is with another government agency
 - Contract is for real property
 - Emergency contract
 - For purposes of borrowing money/bonds/other notes

10/26/23,	1:23 PM Nintex Forms for SharePoint Lists				
C) Less than \$50000				
C	Sole Source				
0	Other				
	not spending money				
Prev	ailing Wage				
\bigcirc c	Construction projects over \$75000				
	Approval of a Term and Supply contract which nay include construction project(s) over \$75000				
	Not Applicable				
Fiscal I	Information - Completed by Finance and/or Budget Office				
There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered.					
This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.					
	This legislative action does not impact the County financially and does not require Finance/Budget approval.				
	Ordinance #				
	Funds sufficient for this expenditure will be/were appropriated by				
	Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab.				

Completed by County Counselor's Office:					
Action Requested	d: • Resolution	O Professional Services Contract	C Executive Orders		
Res/Ord No.:		Sponsor(s):	Legislature meeting date:		

21453	Charlie Franklin	Oct 30, 2023

Process confidentially?

No

History	
Comments	
Submitted by Parks + Rec requestor: Lisa C. Donnelly on 10/17/2023. Comments:	
Approved by Department Approver Michele Newman on 10/17/2023 4:12:55 PM. Comments:	
Not applicable by Purchasing Office Approver Barbara J. Casamento on 10/17/2023 4:21:02 PM. Comments:	



PROJECT AREA MAP

Missouri Department of Natural Resources

Division of State Parks

Land & Water Conservation Fund

2024 Open Project Selection Process









PROGRAM OVERVIEW

The Land & Water Conservation Fund (LWCF) was established by the LWCF Act in 1965. The fund launched the LWCF State Assistance Program, which provides matching grants to states and local governments for the acquisition and development of public outdoor recreation areas and facilities. The program is intended to create and maintain a nationwide legacy of high quality recreation areas and facilities and to stimulate nonfederal investments in the protection and maintenance of recreation resources across the United States.

The Department of Interior's National Park Service (NPS) oversees the LWCF State Assistance Program and has delegated administration of the program to each state. In Missouri, the Department of Natural Resources (MoDNR) administers the program. Direct oversight of the program is performed by the Division of State Park's (DSP) Grants Management Section (GMS). Since the advent of the LWCF State Assistance Program in 1965, MoDNR has granted funding to more than 1,700 projects statewide, with at least one LWCF project to be found in every county in the state.

USE OF THE ANNUAL APPORTIONMENT

The LWCF program is funded through revenue from off-shore oil and gas drilling. LWCF monies are apportioned to the states by the Secretary of the Department of Interior each fiscal year in accordance with the apportionment formula contained in the LWCF Act. This formula includes a factor for equal distribution of a portion of the fund among the states, as well as factors for distribution on the basis of population and need. In recent years, Missouri's available apportionment has ranged between \$4.1 and \$5.4 million annually.

The Division makes every effort to fully use each year's apportionment and to avoid leaving a remaining balance of unobligated funds. Should total project expenditures be less than the annual obligated amount, the unexpended balance reverts to a "special reapportionment account" (SRA), which the Division must request from the NPS to be reapportioned back to Missouri. Annual apportionments and SRA funds not allocated each fiscal year may be applied to cost overruns on active projects. Amendments to increase federal assistance without further competition through the Open Project Selection Process may be approved in an amount not to exceed 25% of the original agreement amount and only when the increased costs are associated with project components approved in the original project scope. Requests for increased funding greater than 25% of the original request or resulting from a change in the project scope must undergo competition through the Open Project Selection Process (OPSP) during the following year's grant round.

OPEN PROJECT SELECTION PROCESS

The National Park Service requires each state to develop an Open Project Selection Process (OPSP) by which LWCF grant project proposals are prioritized and recommended for funding. Missouri's OPSP has been designed to accomplish the following federally-required goals:

- a. Provide for public knowledge of and participation in the formulation and application of the project selection process used to allocate LWCF assistance;
- b. Ensure all potential applicants are aware of the availability of and process for obtaining LWCF assistance, and provide opportunities for all eligible agencies to submit project applications and have them considered on an equitable basis;
- c. Provide a measurable link, through published selection criteria, to the specific outdoor recreation needs and priorities identified in Missouri's Statewide Comprehensive Outdoor Recreation Plan (SCORP);
- d. Ensure a fair and equitable evaluation of all applications for LWCF assistance; and
- e. Assure that distribution of LWCF assistance is accomplished in a non-discriminatory manner, especially with regard to minority, elderly, disabled, and other underserved populations.

APPLICANT NOTIFICATION

To ensure that all eligible political subdivisions are informed of the availability of federal funding assistance, information is posted on the Division of State Parks' website (https://mostateparks.com/page/55065/outdoor-recreation-grants). Information posted includes a description of the LWCF program; eligibility requirements; a web link to the most current SCORP (https://mostateparks.com/sites/mostateparks/files/2018-2022%20Show%20Me%20the%20Great%20Outdoors_SCORP_Final.pdf) and the process for submitting a project application, including a copy of the application (Appendix A), and a copy of the LWCF Project Application Guide (Appendix B). Additionally, the Division coordinates with the Missouri Parks and Recreation Association, the Missouri Association of Council of Governments and the University of Missouri-Extension offices to disseminate information to local governments regarding the annual call for projects. A sample notification email is provided in Appendix C. Throughout the year, the Division's Grants Management Section (GMS) staff also man informational booths at various conferences in an effort to promote the funding opportunity.

PROGRAM ASSISTANCE

In addition to the LWCF Project Application Guide, GMS staff provides technical program assistance to all potential applicants via live stream webinars. The webinars assist with the grant application process by providing instruction and guidance for filling out the application and by describing supporting documentation requirements. Recordings of the webinars are subsequently made available on the division's website at:

https://mostateparks.com/page/63306/grant-workshops. Additionally, GMS staff conducts courtesy reviews of draft grant applications and provides feedback to applicants regarding modifications to their applications before final submission. Applicants are also encouraged to submit their application packets prior to the deadline date. This allows GMS staff opportunity to contact the applicant if information is missing from the packet or is inaccurate, and will subsequently allow the applicant time to rectify omissions or inaccuracies. In addition, GMS

staff responds to email and phone enquiries from potential applicants regarding the application process, as well as provides critique and feedback on projects not recommended for funding, for future submissions.

PRIORITY RANKING

Project applications for LWCF assistance are reviewed by GMS staff to ensure they meet minimum eligibility requirements. Previous history regarding project sponsor compliance with LWCF program requirements is also reviewed and factored into overall project application scores. Additionally, an application scoring matrix (Appendix D) has been developed by GMS staff to assist in the priority ranking process. Scoring criteria places emphasis on:

- the applicant's ability to complete the grant project and maintain the site in perpetuity as required under the LWCF Act;
- the site's suitability for protection under the LWCF Act;
- how well developed the project proposal is, including acquisition and scope of work;
- how the project will meet unmet recreational needs within the community or area;
- whether the project provides opportunities for underserved populations, such as elderly, minority, low-income, physically challenged or other special populations;
- how the project aligns with a priority listed in Missouri's SCORP, which is the framework for the planning, development, management and protection of Missouri's outdoor recreation resources;
- whether the project demonstrates strong public support and indication of need, solicited through public comment forums;
- the use of partnerships and donations to show project support and offset project costs;
- a detailed and complete project budget;
- what assurances the project sponsor can provide that there is adequate funding and manpower to complete the project within the established timeframe; and
- the applicant's affects on the environment as identified in the Environmental Resources Survey.

PROJECT SELECTION PROCESS

Once GMS staff reviews project applications for eligibility, the approved applications and all supporting documentation are forwarded to the LWCF Internal Advisory Committee. The committee is comprised of Division of State Parks staff with specialized knowledge of outdoor recreation needs in Missouri. The committee members review, score and rank each approved application using the application scoring matrix in Appendix D. A list of recommended projects is compiled and submitted to the State Liaison Officer (SLO) for approval. Then GMS staff conducts pre-award site inspections of approved proposed projects to ensure field conditions are as described in the applications, and risk assessments to evaluate the applicant's ability to successfully complete the project. Department of Natural Resources approved projects are then forwarded to the Midwest Regional Office of the National Park Service for approval and obligation for funding.

OPSP TIMELINE

The OPSP will occur annually, beginning with a call for projects that usually occurs in August of each year. The number of ranked projects that will be recommended for funding is determined by the state's LWCF apportionment for the current fiscal year. Below is a typical timeline for the OPSP.

August	The OPSP commences with a call for project proposals. The application and application guide are posted on the website. Notices are distributed in a variety of formats to local political subdivisions. Important upcoming dates are posted on the website, <u>https://mostateparks.com/page/61215/land-and-water-conservation-fund-lwcf-grants</u> .
September - October	Application webinars are offered to project applicants. Draft applications are given a courtesy review by GMS staff.
November	Final applications are due. GMS staff reviews applications for eligibility, and submits eligible applications to the LWCF Internal Advisory Committee.
December - March	The LWCF Internal Advisory Committee reviews, scores and ranks the applications. A draft list of recommended projects is submitted to the SLO for approval. GMS staff conducts risk assessments and pre-award site inspections to confirm field conditions and eligibility.
April - June	The draft application packets are submitted to the NPS for review. Any edits required by the NPS are made. All applicants will be notified of the results of the application review process.
June - December	The NPS posts a Notice of Funding Opportunity and authorizes GMS to submit approved applications through Grants.gov.
January 2025- September 2025	Once the NPS has obligated the funding, sponsors of approved projects will receive a notice of award and project agreement. Sponsors are then required to attend a mandatory grant administration workshop.

APPENDIX A. LWCF PROJECT APPLICATION

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MISSOURI DEPARTMENT OF NATURAL RESOURCES **DIVISION OF STATE PARKS** LAND AND WATER CONSERVATION FUND CFDA 15.916 PROJECT APPLICATION (PAGE 1 of 16)

DIVISION OF STATE PARKS USE ONLY

PROJECT #

QUESTIONS 1-8: GENERAL INFORMATION				
1. NAME OF AGENCY OR ORGANIZATION REQUESTING GRANT FUNDS				
MAILING ADDRESS	CITY		STATE	ZIP
RECEIVING OFFICIAL NAME AND TITLE				
EMAIL ADDRESS			PHONE NUMBER	
2. UNIQUE ENTITY IDENTIFIER (UEI)				
3. APPLICATION PREPARER				
EMAIL ADDRESS			PHONE NUMBER	
4. PROJECT CONTACT PERSON		TITLE OF PROJECT OF		
			UNIACT FERSON	
		<u> </u>		
EMAIL ADDRESS			PHONE NUMBER	
5. US REPRESENTATIVE			DISTRICT	
6. STATE REPRESENTATIVE			DISTRICT	
0. STALE REPRESENTATIVE			DISTRICT	
7. STATE SENATOR			DISTRICT	
8. REGIONAL PLANNING COUNCIL				
			N1	
QUESTIONS 9-11: PROJECT SPONSOR'S BACKGROUND & PRIC	OR PERFORMAN	ICE [10 POINTS	6]	
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QUESTIONS 12-28: PROJECT LOCATIO	N AND LWCF BOUNDARY	INFORMATION [10	POINTS]		
12. NAME OF THE PARK					
ADDRESS/LOCATION OF THE PROPOSED PROJECT SITE	2				
CITY	COUNTY		STATE		ZIP
TOWNSHIP, RANGE, SECTION		LATITUDE (decimal degree)		LONGITUDE	(decimal degree)
13. LEGAL DESCRIPTION OF THE PROPOSED LWCF BOUNI	DARY (attach additional pages, if needed)				
	,, <u>-</u> ,				
14. IS THE PROPOSED LWCF BOUNDARY THE SAME AS TH	E BOUNDARY OF THE PARK/RECREATI	ON AREA AS IT EXISTS IN TO			
□ NO □ YES (If no, please explain any area pr				ed LWCF ma	ıp.)
			-		
15. IS THE PROJECT LOCATION A CURRENT LWCF SITE?	IF YES, WHAT IS THE CURRENT 6(F)(3) ACREAGE FOR		IF NO, WHAT IS TH		
	THE ENTIRE SITE?		6(F)(3) IF FUNDIN		
16. WILL THIS PROPOSAL CREATE A NEW PARK/RECREATI		EXISTED?			
	7				
17. IF THIS IS AN EXISTING LWCF SITE, HAS THE PARK NAM	1E CHANGED SINCE THE LAST GRANT?)			
□ NO □ YES (If yes, please explain.)					
18. IS THE PROJECT LOCATED IN A FLOODPLAIN (include a DNO DYES (If yes, please explain and confir)
	In that you have met applicable lead			or mourance.)
19. IS YOUR SITE CONTIGUOUS WITH OR CONNECTED TO	ANY FEDERALLY OWNED RECREATION	IAREA?			
□ NO □ YES (If yes, please explain.)					
20. IS YOUR SITE PART OF A LARGER LAND MANAGEMENT	AREA, SUCH AS A GREENWAY OR REC	GIONAL RECREATION AREA	?		
□ NO □ YES (If yes, please explain.)					
21. DESCRIBE THE EXISTING SITE CONDITIONS OF THE PA	RK , INCLUDING UNSAFE AND HAZARD	OOUS CONDITIONS. PLEASE	INCLUDE PHOTOGR	APHS OF THE	PROJECT AREA.

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22. EXPLAIN WHY THE SITE IS SUITABLE FOR THE TYPE OF OUTDOOR RECREATION PROPOSAL BEING SUBMITTED.
23. DOES THE SITE INCLUDE ANY ELEMENTS THAT VISUALLY DETRACT FROM THE OUTDOOR RECREATION EXPERIENCE OR THAT REPRESENT A POTENTIAL PUBLIC SAFETY HAZARD?
□ NO □ YES (If yes, please explain and describe whether this project will help address those concerns.)
24. PLEASE PROVIDE THE NAME OF THE PROPERTY OWNER AS STATED ON THE DEED
(If there are multiple deeds associated with the property, please provide information for each parcel along with a copy of each deed.)
25. WHAT IS/WILL BE THE APPLICANT'S TYPE OF OWNERSHIP/CONTROL OF THE PROPERTY?
 FEE SIMPLE LESS THAN FEE SIMPLE (Explain what rights the applicant has and what agency holds the underlying fee simple ownership.)
LEASE OF AT LEAST 25 YEARS (Include a copy of the lease with the application.)
IF YOU HAVE A LEASE, DOES THE LEASE INCLUDE A PROVISION FOR RECORDING THE RECREATION USE LEASE AMENDMENT?
26. PLEASE LIST ALL PRESENT EXISTING AND REASONABLY ANTICIPATED LIENS OR MORTGAGES OR BOTH, ON THE PROPERTY, AND THE EFFECT ON THE RECREATIONAL EASEMENT THAT WILL BE REQUIRED.
27. ARE THERE ANY RIGHT-OF-WAY, EASEMENTS, OR REVERSIONARY INTERESTS ASSOCIATED WITH THE PROPERTY?
□ NO □ YES (If yes, please explain.)
28. HOW DID YOU DETERMINE IF THERE WERE ANY RIGHT-OF-WAY, EASEMENTS, LIENS/MORTGAGES, OR REVERSIONARY INTERESTS?
 I HAD A TITLE SEARCH CONDUCTED WITHIN THE LAST SIX MONTHS. ATTACHED IS A COPY OF THAT SEARCH. I CONTACTED THE COUNTY RECORDER OF DEEDS OFFICE TO FIND OUT WHAT WAS RECORDED. INCLUDED IN THIS APPLICATION IS A COPY OF ALL
RECORDED ENCUMBRANCES; AND, I CHECKED WITH THE CITY TO FIND OUT IF THERE WERE ANY ENCUMBRANCES IN THEIR RECORDS THAT MAY NOT HAVE
BEEN RECORDED (such as utility easements, road right-of-way, or liens).
QUESTIONS 29-33: PROPERTY MANAGEMENT AND STEWARDSHIP [10 POINTS]
29. WHO WILL MANAGE AND OPERATE THE SITE?
30. IS THIS A MULTI-USE SITE (for example, a school, reservoir, state wild area, etc.)?
□ NO □ YES (If yes, how often will the public have access to the proposed recreation site; what kinds of restrictions to public outdoor recreation will occur.)
31. ARE THERE ANY PRE-EXISTING OR PLANNED INDOOR FACILITIES ON-SITE THAT WOULD NOT THEMSELVES BE ELIGIBLE FOR LWCF GRANT FUND?
□ NO □ YES (If yes, describe and explain how/if the structure(s) support public outdoor recreation.)
32. ARE THERE ANY PRE-EXISTING OR PLANNED RESOURCE MANAGEMENT PRACTICES (I.E., TIMBER MANAGEMENT, GRAZING, ETC.)?
□ NO UYES (If yes, describe the nature of the practice, the anticipated duration, and how the practice supports outdoor recreation.)

Θ	MISSOURI DEPARTMENT OF NATURAL RESOURCES DIVISION OF STATE PARKS	
<u>è</u>	LAND AND WATER CONSERVATION FUND (PROJECT APPLICATION (PAGE 4 of 16)	CFDA 15.916
33 ABE THEE		LWCF REQUIREMENTS THAT SHOULD BE EXCLUDED FROM THE LWCF BOUNDARY?
D NO		ed on the proposed LWCF boundary map; clarify whether the future intent is for the area to
34. PROVIDE	A DETAILED POST-COMPLETION PLAN OF HOW THE PROJECT WILL BE MANAGED /	AND MAINTAINED IN PERPETUITY.
OUESTIC		
	DNS 35-53: ACQUISITION OF REAL PROPERTY [QUESTIC IL PROPERTY BE ACQUIRED AS PART OF THIS PROJECT (including purchase or donati	—
	YES (If no, skip to question 54.)	
36. WHY IS TH	HIS ACQUISITION (whether attained via purchase or donation) NEEDED?	
37. DESCRIBE	E THE EXISTING RESOURCES AND FEATURES OF THE SITE THAT MAKE IT DESIRAB	LE FOR PUBLIC OUTDOOR RECREATION.
38. EXPLAIN I	HOW YOU ENVISION THIS ACQUISITION CONTRIBUTING TO OUTDOOR RECREATION	N IN THE LONG TERM.
39. PARCEL N	IAME	40. PARCEL SIZE
41. PARCEL V	ALUE	42. ANTICIPATED ACQUISITION DATE
		D HAS DETERMINED THAT IT WAS PREPARED IN CONFORMITY WITH THE
	DRM APPRAISAL STANDARDS FOR FEDERAL LAND ACQUISITIONS.	
	LIFIED PROFESSIONAL HAS PREPARED A WAIVER VALUATION FOR THI	S PROPERTY IN CONFORMITY WITH 49 CFR 24.102(C)(D)(II).
44. FROM WH	IOM IS THE PROPERTY BEING PURCHASED?	
45. ARE ANY I I NO	BUILDINGS OR STRUCTURES BEING PURCHASED ALONG WITH THE PROPERTY?	ether the grant funded project includes the value of these structures.)

<u>}</u> <u>}</u>	MISSOURI DEPARTMENT OF NATURAL RESOURCES DIVISION OF STATE PARKS LAND AND WATER CONSERVATION FUND CFDA 15.916 PROJECT APPLICATION (PAGE 5 of 16)	
46. HOW WILL	THE SITE BE MADE OPEN AND ACCESSIBLE FOR PUBLIC OUTDOOR RECREATION USE (signage, entries, parking, site improvements, allowable activit	ties, etc.)?
47. WHEN WILL	ACCESS TO THE SITE FOR PUBLIC OUTDOOR RECREATION BECOME AVAILABLE?	
48. DESCRIBE AND NATIO	DEVELOPMENT PLANNED FOR THE SITE(S) FOR THE THREE (3) YEARS FOLLOWING ACQUISITION. AS THIS WILL IMPACT THE NATIONAL HISTOR INAL ENVIRONMENTAL POLICY ACT COMPLIANCE, FOCUS ON WHAT YOU REASONABLY EXPECT TO ACCOMPLISH.	NC PRESERVATION ACT
	PMENT WILL BE DELAYED BY MORE THAN THREE YEARS FROM GRANT CLOSE, EXPLAIN WHY THIS ACQUISITION IS STILL A PRIORITY FOR GRA ABILITY THE PUBLIC WILL HAVE TO USE THIS SITE IN THE INTERIM.	NT FUNDING AT THIS TIME
50. IS THIS ACC	QUISITION AN ADDITION TO AN EXISTING PARK OR OTHER RECREATION AREA?	
51. IS THE PRC	DPERTY BEING ACQUIRED UNDER THREAT OF CONDEMNATION?	
52. WAS THE P D NO	PROPERTY LISTED FOR PUBLIC SALE?	
53. DOES THIS	PROJECT INVOLVE DONATED PROPERTY? YES (If yes, include evidence that the seller was offered the fair market value of the property as just compensation and willingly chose property instead; if the donation is subject to a waiver of retroactivity, the evidence must pre-date the donation; please explain.)	
QUESTIO	NS 54-59: PROJECT DEVELOPMENT AND SCOPE OF WORK [QUESTIONS 35-59 ARE WORTH 20	POINTS]
54. WHAT IS TH	HE NAME OF THIS PROJECT?	
55. WHAT NEW	FACILITIES WILL BE CONSTRUCTED AS PART OF THE PROJECT?	



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56. WHAT EXISTING FACILITIES WILL BE RENOVATED OR REPLACED (specify which) AS PART OF THE PROJECT? PLEASE INDICATE WHEN THE PROJECT WAS INITIALLY CONSTRUCTED AND WHEN IT WAS LAST RENOVATED. IF THE PROJECT WAS CONSTRUCTED OR RENOVATED USING LWCF FUNDS, PLEASE INDICATE YEAR(S) AND PROJECT NUMBER(S).

57. WHAT GENERAL SITE IMPROVEMENTS (i.e., demolition, site preparation, landscaping, utilities, habitat improvements, etc.) WILL BE COMPLETED AS PART OF THIS PROJECT?

58. WHAT IS THE ANTICIPATED LIFESPAN OF THE FACILITIES THAT WILL BE FUNDED AS PART OF THIS PROJECT?

59. PROVIDE A DETAILED PROJECT NARRATIVE (This is your opportunity to provide a clear, detailed description of your project as a whole, including information about what is being constructed, renovated and/or acquired, how will the work be completed, as well as anticipated time frame of project from start to finish.)

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QUESTIONS 60-61: PROJECT NEED [UP TO 5 POINTS]

60. PLEASE DESCRIBE BOTH THE SHORT- AND LONG-TERM OUTDOOR RECREATION BENEFITS OF THIS PROJECT (Include how the project is beneficial and who it benefits.)

61. PLEASE INDICATE THE SERVICE AREA THIS PROJECT WILL ENCOMPASS. (Select one.) □ A SINGLE NEIGHBORHOOD AN ENTIRE COMMUNITY OR MUNICIPALITY

□ MULTIPLE NEIGHBORHOODS

□ MULTIPLE COMMUNITIES OR A REGION

IF THE PROJECT WILL SERVE MULTIPLE NEIGHBORHOODS OR COMMUNITIES, PLEASE DESCRIBE HOW.

QUESTIONS 62-66: PROJECT PLANNING [UP TO 10 POINTS]

62. PLEASE DESCRIBE HOW THE PROJECT ALIGNS WITH A STATEWIDE COMPREHENSIVE OUTDOOR RECREATION PLAN PRIORITY.

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63. IS THE PROJECT IDENTIFIED IN A LOCAL, SCHOOL, REGIONAL, COUNTY AND/OR PARKS COMPREHENSIVE PLAN, MASTER PLAN OR SPECIAL STUDY? IF SO, PLEASE INDICATE PLAN TITLE, YEAR IT WAS APPROVED AND A BRIEF DESCRIPTION OF THE PROJECT'S MENTION. DOCUMENTATION REQUIRED.
EXPLAIN HOW THIS PROJECT FITS AS PART OF ANY OTHER PROJECTS PLANNED FOR THE SAME SITE IN THE NEXT THREE YEARS
64. DESCRIBE THE PROCESS THAT LED TO THE DEVELOPMENT OF THIS PROPOSAL AND HOW THE PUBLIC WAS INVOLVED. DID YOU CONSULT WITH THE PUBLIC IN THE DEVELOPMENT
OF THIS PROJECT?
SUMMARIZE THE FEEDBACK RECEIVED FROM THE PUBLIC AND HOW IT WAS DETERMINED THAT CONSTITUENTS WANT AND WILL USE THE PROJECT.
65. WHAT DESIGN ELEMENTS ARE INCLUDED THAT CONTRIBUTE TO PRESERVING ENVIRONMENTAL RESOURCES AS PART OF ENSURING A QUALITY OUTDOOR RECREATION EXPERIENCE FOR FUTURE GENERATIONS?

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MISSOURI DEPARTMENT OF NATURAL RESOURCES DIVISION OF STATE PARKS LAND AND WATER CONSERVATION FUND CFDA 15.916 PROJECT APPLICATION (PAGE 9 of 16)

66. HOW ARE ACCESS REQUIREMENTS UNDER THE AMERICANS WITH DISABILITIES ACT (ADA) AND ARCHITECTURAL BARRIERS ACT (ABA) BEING ADDRESSED IN THIS PROJECT? DOES THE PROJECT EXCEED THE MINIMUM ADA REQUIREMENTS? IF SO, PLEASE EXPLAIN HOW.

QUESTIONS 67: PARTNERSHIPS [UP TO 2 POINTS]

67. LIST ANY CONTRIBUTING PARTNERS OR DONORS INVOLVED WITH THIS PROJECT AND THEIR INTENDED CONTRIBUTIONS. [up to 2 points] (A letter of intent to donate from each donor must accompany the application packet; see Supporting Documentation Checklist in the application guide.)

PARTNERS/DONORS	CONTRIBUTION
Α.	А.
В.	В.
С.	С.
D.	D.
E.	Ε.
F.	F.
G.	G.
н.	н.
ι.	L.
J.	J.

QUESTIONS 68-75: PROJECT BUDGET AND BUDGET DETAILS [UP TO 23 POINTS]

68. WHAT ASSURANCES CAN THE PROJECT SPONSOR PROVIDE THAT THERE IS ADEQUATE FUNDING AND MANPOWER TO COMPLETE THE PROJECT WITHIN TWO YEARS?



69. HOW WAS THE COST ESTIMATE DERIVED?

70. WHAT ASSURANCES ARE THERE THAT THE COSTS LISTED ARE REASONABLE?

71. DESCRIBE ANY PROJECT ELEMENTS OR COSTS, IF ANY, THAT WILL IMPROVE SITE RESILIENCY AND FACILITY LONGEVITY.

72. FOR EACH COST CATEGORY, FILL OUT THE BELOW BUDGET TABLE WITH THE GRANT AMOUNT REQUESTED AND THE MATCHING AMOUNT PROVIDED BY THE PROJECT SPONSOR AND/OR DONOR. (Use whole dollar amounts only; the minimum grant request is \$25,000 and the maximum grant request is \$500,000; the minimum match percentage is 50%.)

COST CATEGORY	GRANT REQUEST	MATCHING FUNDS		TOTAL PROJECT COST
		PROJECT SPONSOR	DONATION (by 3rd party)	
 Planning/Engineering/Environmental Review (≤ 10% of total project cost) 	\$	\$	\$	\$ 0
2. Land/Easement Acquisition	\$	\$	\$	\$ 0
3. Site Work	\$	\$	\$	\$ 0
4. Demolition and Removal	\$	\$	\$	\$ 0
5. Construction	\$	\$	\$	\$ 0
6. Equipment Use	\$	\$	\$	\$ 0
7. Signage	\$	\$	\$	\$ 0
TOTALS	\$ 0 (Not to exceed \$500,000)	\$ 0	\$ 0	\$ 0
MATCHING FUNDS TOTALS		\$ O		PERCENT OF MATCHING FUNDS 0.00%

73. WHAT PERCENTAGE OF THE SPONSOR'S MATCH IS SECURED (I.e., Cash-in-hand through donations already received, or funds deposited in an account; in-kind contributions such as force account labor and/or in-house equipment usage; etc.)? AT LEAST 75% MUST ALREADY BE SECURED TO APPLY. PLEASE INDICATE IF THERE ARE FUNDS YET TO BE RAISED AND HOW MUCH, AND DESCRIBE THE PLAN FOR FUNDRAISING, EXPLAIN ANY ALTERNATE PLANS FOR PROVIDING THE REQUIRED MATCH IF FUNDRAISING EFFORTS ARE UNSUCCESSFUL.



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74. ARE ANY ELIGIBLE PRE-AWARD COSTS INCLUDED AS PART OF THE GRANT REQUEST?

YES If yes, indicate the date from when those costs started being incurred, the funding category/categories, the total amount of pre-award costs anticipated to be incurred before the grant start date, and whether they are included for match purposes or for reimbursement. (Note: these should also be presented in the budget narrative in question 82.)

75. BUDGET NARRATIVE: PROVIDE A DETAILED ITEMIZATION OF EACH COST CATEGORY FROM THE BUDGET TABLE.



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QUESTION 76-85: ENVIRONMENTAL RESOURCES SURVEY [UP TO 10 POINTS]

THE TABLES BELOW SERVES AS A RECORD OF THE ENVIRONMENTAL RESOURCES PRESENT AT THE SITE, WHETHER THE PROPOSED ACTION IS LIKELY TO HAVE A SIGNIFICANTLY NEGATIVE IMPACT ON THOSE RESOURCES, AND WHETHER FURTHER INFORMATION IS NEEDED TO DETERMINE THE POTENTIAL IMPACT. REVIEW THE LISTED RESOURCES AND IDENTIFY ANY RESOURCES THAT MAY BE SIGNIFICANTLY IMPACTED BY THE ACTION. THE ENVIRONMENTAL RESOURCES SURVEY SHOULD BE COMPLETED WITH PROFESSIONAL INPUT FROM RESOURCE EXPERTS AND IN CONSULTATION WITH RELEVANT LOCAL, STATE, TRIBAL, AND FEDERAL GOVERNMENTS, AS APPROPRIATE.

76. TABLE 1- FOR EACH RESOURCE INDICATE IF POSITIVE IMPACTS OR NEGATIVE IMPACTS ARE ANTICIPATED TO RESULT FROM THE ACTION OR IF FURTHER INFORMATION IS NEEDED TO DETERMINE THE POTENTIAL IMPACT. WRITE THE JUSTIFICATION FOR HOW THE IMPACT WAS DETERMINED.

DETERMINE THE POTENTIAL IMPACT. WRITE THE JUSTIFICATION FOR HOW THE IMPACT WAS DETERMINED.				
	HOW WILL THE PROJECT AFFECT THE FOLLOWING RESOURCES?			
1.	AIR QUALITY			
2.	CIRCULATION AND TRANSPORTATION			
3.	CLIMATE			
4.	CONTAMINATION OR HAZARDOUS MATERIALS EVEN IF REMEDIATED (Include Hazardous Waste Map.)			
5.	ENDANGERED SPECIES: (listed the proposed threatened or endangered species) INCLUDING ASSOCIATED HABITAT (Include IPaC & MO Heritage Reports.) POSITIVE IMPACT INEGATIVE IMPACT UNKNOWN IMPACT			
6.	ENVIRONMENTAL JUSTICE: MINORITY AND LOW-INCOME POPULATIONS (Include census information.)			
7.	GEOLOGICAL RESOURCES: SOILS, BEDROCK, SLOPES, STREAMBEDS, LANDFORMS, ETC.			
8.	HISTORIC OR CULTURAL RESOURCES (Include application and letter to SHPO.) POSITIVE IMPACT INEGATIVE IMPACT UNKNOWN IMPACT			



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9.	INVASIVE SPECIES
10.	LAND USE PLANS OR POLICIES FROM OTHER AGENCIES POSITIVE IMPACT NEGATIVE IMPACT UNKNOWN IMPACT
11.	LIGHTSCAPES, ESPECIALLY NIGHT SKY
12.	MIGRATORY BIRDS
13.	RECREATION RESOURCES
14.	SOCIOECONOMICS: CHANGES TO TAX BASE OR COMPETITION WITH PRIVATE SECTOR
15.	SOUND (NOISE IMPACTS)
16.	UNIQUE ECOSYSTEMS, SUCH AS BIOSPHERE RESERVES, WORLD HERITAGE SITES, OLD GROWTH FORESTS, ETC.
17.	WATER QUALITY AND/OR QUANTITY

€ €	Image: Missouri department of natural resources Division of state parks Image: Land and Water Conservation Fund CFDA 15.916 PROJECT APPLICATION (PAGE 14 of 16)				
18.	WATER: COASTAL BARRIER RESOURCES OR COASTAL ZONES				
19.	WATER: MARINE AND/OR ESTUARINE				
20.	WATER: STREAM FLOW CHARACTERISTICS				
21.	WATER: WETLANDS AND FLOODPLAIN (Include Wetland and Floodplain Map.)				
22.	SOIL SURVEY AND PRIME FARMLAND (Include Soil and Farmland Map.)				
	2- THIS IS A LIST OF MANDATORY IMPACT CRITERIA THAT PRECLUDES THE USE OF A CATEGORICAL EXCLUSION. IF YOU ANSWER "YES" OR "?" TO UST DEVELOP AN ENVIRONMENTAL ASSESSMENT OR ENVIRONMENTAL IMPACT STATEMENT REGARDLESS OF YOUR ANSWERS TO TABLE 1.	ANY OF THE	MANDATOR'	Y CRITERIA,	
	WILL YOUR PROPOSAL	YES	NO	?	
1.	HAVE SIGNIFICANT NEGATIVE IMPACTS ON PUBLIC HEALTH OR SAFETY?				
2.	HAVE SIGNIFICANT NEGATIVE IMPACTS ON UNIQUE NATURAL RESOURCES OR GEOGRAPHIC CHARACTERISTICS SUCH AS HISTORIC OR CULTURAL RESOURCES; PARK, RECREATION, OR REFUGE LANDS; WILDERNESS AREAS; WILD OR SCENIC RIVERS; NATIONAL NATURAL LANDMARKS; SOLE OR PRINCIPAL DRINKING WATER AQUIFERS; PRIME FARMLANDS; WETLANDS; FLOODPLAINS; NATIONAL MONUMENTS; MIGRATORY BIRDS; AND OTHER ECOLOGICALLY SIGNIFICANT OR CRITICAL AREAS?				
3.	HAVE HIGHLY CONTROVERSIAL ENVIRONMENTAL EFFECTS OR INVOLVE UNRESOLVED CONFLICTS CONCERNING ALTERNATIVE USES OF AVAILABLE RESOURCES?				
4.	HAVE HIGHLY UNCERTAIN AND POTENTIALLY SIGNIFICANT ENVIRONMENTAL EFFECTS OR INVOLVE UNIQUE OR UNKNOWN ENVIRONMENTAL RISKS?				
5.	ESTABLISH A PRECEDENT FOR FUTURE ACTION OR REPRESENT A DECISION IN PRINCIPLE ABOUT FUTURE ACTIONS WITH POTENTIALLY SIGNIFICANT ENVIRONMENTAL EFFECTS?				
6.	HAVE A DIRECT RELATIONSHIP TO OTHER ACTIONS WITH INDIVIDUALLY INSIGNIFICANT BUT CUMULATIVELY SIGNIFICANT ENVIRONMENTAL EFFECTS?				
7.	HAVE SIGNIFICANT ADVERSE EFFECTS ON PROPERTIES LISTED OR ELIGIBLE FOR LISTING IN THE NATIONAL REGISTER OF HISTORIC PLACES AS DETERMINED BY NPS?				
8.	HAVE SIGNIFICANT NEGATIVE IMPACTS TO SPECIES LISTED, OR PROPOSED TO BE LISTED, ON THE LIST OF ENDANGERED OR THREATENED SPECIES OR HAVE SIGNIFICANT IMPACTS ON DESIGNATED CRITICAL HABITAT FOR THESE SPECIES?				
9.	VIOLATE A FEDERAL, STATE, LOCAL, OR TRIBAL LAW OR REQUIREMENT IMPOSED FOR THE PROTECTION OF THE ENVIRONMENT?			1	
10.	HAVE A DISPROPORTIONATELY HIGH AND ADVERSE EFFECT ON LOW INCOME OR MINORITY POPULATIONS (EO 12898)?	1		1	
11.	LIMIT ACCESS TO AND CEREMONIAL USE OF INDIAN SACRED SITES ON FEDERAL LANDS BY INDIAN RELIGIOUS PRACTITIONERS OR SIGNIFICANTLY ADVERSELY AFFECT THE PHYSICAL INTEGRITY OF SUCH SACRED SITES?			+	
12.	CONTRIBUTE TO THE INTRODUCTION, CONTINUED EXISTENCE, OR SPREAD OF NOXIOUS WEEDS OR NONNATIVE INVASIVE SPECIES KNOWN TO OCCUR IN THE AREA OR ACTIONS THAT MAY PROMOTE THE INTRODUCTION, GROWTH, OR EXPANSION OF THE RANGE OF SUCH SPECIES?				

	MISSOURI DEPARTMENT OF NATURAL RESOURCES
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l	LAND AND WATER CONSERVATION FUND CFDA 15.916 PROJECT APPLICATION (PAGE 15 of 16)
	78. HAVE THERE BEEN ANY PREVIOUS NEPA DOCUMENTS THAT ARE RELEVANT TO THIS PROJECT OR THIS SPECIFIC SITE?
	79. EXPLAIN ANY NEGATIVE OR UNKNOWN IMPACTS IDENTIFIED IN TABLE 1 OF THE ENVIRONMENTAL RESOURCES SURVEY, OR ANY BOXES MARKED "YES" IN TABLE 2.
	80. HOW WAS THE INFORMATION IDENTIFIED IN THE TABLES DERIVED AND WHAT SOURCES OF DATA WERE USED TO JUSTIFY THE IMPACT SELECTION?
	81. WHO CONTRIBUTED TO FILLING OUT THE ENVIRONMENTAL RESOURCE SURVEY (include name, title, agency) AND WHAT QUALIFICATIONS DO THEY HAVE THAT PROVIDE THE NECESSARY RESOURCE EXPERTISE TO DETERMINE IMPACT SIGNIFICANCE?
	82. LIST ALL REQUIRED FEDERAL, STATE, AND LOCAL PERMITS/APPROVALS NEEDED FOR THE PROPOSAL AND EXPLAIN THEIR PURPOSE AND STATUS.
	83. HAS A PHASE I CULTURAL RESOURCE SURVEY WITH SHOVEL TESTING BEEN CONDUCTED WITHIN THE PROJECT AREA? NO - DESCRIBE ANY CONSTRUCTION PLANNED AS A RESULT OF THIS PROJECT (including surface area depth). YES - ATTACH SURVEY AND SUMMARIZE FINDINGS AND INCLUDE PAGE NUMBER REFERENCES BELOW.



MISSOURI DEPARTMENT OF NATURAL RESOURCES DIVISION OF STATE PARKS LAND AND WATER CONSERVATION FUND CFDA 15.916 PROJECT APPLICATION (PAGE 16 of 16)

SUPPORTING DOCUMENTATION CHECKLIS

SUPPORTING DOCUMENTATION CHECKLIST			
USE THE BELOW CHECKLIST TO ENSURE THE PROJECT APPLICATION IS COMPLETE (for information specific to each item, refer to the LWCF Application Guide).			
LWCF BOUNDARY MAP	LETTER OF INTENT TO LEASE/SELL/DONATE REAL PROPERTY		
RESOLUTION FROM GOVERNING BODY	SCHOOL/COMMUNITY AGREEMENT (If applicable)		
G FINANCIAL ASSURANCE LETTER	DOCUMENTATION OF UNDERSERVED POPULATIONS		
SIGNED LETTERS OF COMMITMENT OR INTENT TO DONATE	PROOF OF PUBLIC INVOLVEMENT		
PROOF OF LAND OWNERSHIP OR LEASEHOLDER/EASEMENT RIGHTS AND LEGAL DESCRIPTION	COPY OF RELEVANT PORTION OF COMPREHENSIVE OR MASTER PLAN		
E-VERIFY (both state and federal)	SHPO CORRESPONDENCE AND CULTURAL RESOURCE SURVEYS		
IPAC AND MISSOURI HERITAGE REPORTS	FLOODPLAIN MAP (REQUIRED) & PROOF OF FLOOD INSURANCE (if applicable)		
PHOTOGRAPHS OF THE PROJECT AREA	C APPRAISALS, REVIEW APPRAISALS, AND/OR WAIVER VALUATION (if applicable)		
ENVIRONMENTAL REVIEW MAPS AND REPORTS (Wetland, Hazardous Waste, etc.)			
CERTIFICATION OF RESPONSIBLE PERSON			
A RESPONSIBLE OFFICIAL FROM THE SPONSORING AGENCY MUST SIGN AND DATE THE APPLICATION. APPLICATIONS WITHOUT SIGNATURE WILL NOT BE SCORED.			
"I hereby certify that the information contained in this application packet is true and correct to the best of my knowledge. I understand that the application will be rated solely on the information provided on the application and in the enclosed supporting documentation. The submission of incorrect information and the lack of required documentation can result in this application being withdrawn from consideration for funding."			
SIGNATURE	TITLE		
PRINTED NAME	DATE		
MAIL COMPLETED APPLICATION			
Submit two (2) copies of the application and supporting documentation to the Grants Man	agement Section (address below):		
Missouri Department of Natural Resources Division of State Parks Grants Management Section Attn: LWCF Planner PO Box 176 1659 E. Elm St. Jefferson City, MO 65102-0176 Application packets must be postmarked on or before <u>Nov. 15, 2023</u> . For questions about an application packet or the process, call (573) 751-8661 or (573) 751-0848 or email <u>mspgrants@dnr.mo.gov</u> .			
Have you ever served on active duty in the Armed Forces of the United States and separated from such service under conditions other than dishonorable?TYES NO			

MO 780-2705 (08-23)

APPENDIX B. LWCF GRANT APPLICATION GUIDE

2024 Land & Water Conservation Fund Grant Application Guide



Grants Management Section PO Box 176 659 E. Elm St efferson City, MO 65102-017 73-751-8661

MISSOURI DEPARTMENT OF NATURAL RESOURCES DIVISION OF STATE PARKS

mspgrants@dnr.mo.go۱

A) What is the Land & Water Conservation Fund (LWCF)?

The Land & Water Conservation Fund (LWCF) was established by the LWCF Act in 1965. The fund provides matching grants to States and local governments for the acquisition and development of public outdoor recreation areas and facilities. The program is intended to create and maintain a nationwide legacy of high quality recreation areas and facilities and to stimulate non-federal investments in the protection and maintenance of recreation resources across the United States.

The Department of Interior's National Park Service (NPS) oversees the LWCF program and has delegated administration of the program to each state. In Missouri, the Department of Natural Resources (MoDNR) administers the program. Direct oversight of the program is performed by the Division of State Park's (DSP) Grants Management Section (GMS). Projects that are recommended for funding by GMS are those that demonstrate an ability to meet the needs outlined in the mostrecent Statewide Comprehensive Outdoor Recreation Plan (SCORP) dated 2018-2022, which is available at https://mostateparks.com/page/61215/land-and-water-conservation-fund-lwcf-grants. The SCORP serves as a framework for the planning, development, management and protection of Missouri's outdoor recreation resources.

B) How much money is available in the LWCF?

The LWCF program is funded through revenue from offshore oil and gas drilling. LWCF monies are apportioned to the states by the Secretary of the Department of Interior each fiscal year in accordance with the apportionment formula contained in the LWCF Act. This formula includes a factor for equal distribution of a portion of the fund among the states, as well as factors for distribution based on population and need. Missouri's available apportionment is typically between \$4.1 million and \$5.4 million each year. The maximum amount that can be requested and awarded per project is **\$500,000** and the minimum is **\$25,000**.

C) Who can sponsor a LWCF project?

LWCF grants are available to political subdivisions of the state and other appropriate public agencies, such as counties, municipal governments, local park and recreation departments, and public school districts. All eligible project sponsors, including those that have other than public outdoor recreation purposes, must be able to commit their resources to the perpetual stewardship of the LWCF-assisted public outdoor recreation area pursuant to the LWCF Act (see paragraph J below).

D) How does project funding work?

The LWCF is a 50-50 matching grant program, which means the project sponsor must share at least 50% of the project cost. The sponsor's match can include in-kind contributions and donations. Additionally, LWCF grants are reimbursement grants, which means the grants provide reimbursements to project sponsors after expenses have been incurred.

E) What projects are eligible for LWCF funding?

All LWCF-assisted projects must be maintained in a state of outdoor recreation and open to the public in perpetuity. No grant funding will be awarded to projects which, in whole or in part, will not be open to the public. Eligible LWCF projects include the following broad categories.

- Acquisition of land for outdoor recreation. These include the acquisition of land and waters or partial rights to them. Proposed acquisitions of interests in lands and waters of less than fee simple title, including leasehold interests, are not eligible unless such lesser rights (e.g., permanent recreation use easements or similar devices) will ensure access to the public in perpetuity.
- Development/construction of new outdoor recreational amenities and support facilities needed by the public for recreational use of an area.
- A combination of both acquisition of land and development/construction of new outdoor facilities.
- Rehabilitation, restoration, and/or repair of existing recreational amenities and support facilities. Rehabilitation means extensive repair needed to bring a facility up to standards suitable for public use, but does not mean routine maintenance.

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Below is a list of eligible project types. For a list of eligible project costs, see pages 32-33.

- Sports and playfields, courts and other outdoor spaces used in competitive and individual sports. This includes fields for baseball, softball, soccer and football, tennis courts, playgrounds and tot lots, golf courses, rifle/pistol ranges, trap/skeet fields, archery ranges, rodeo arenas, inline hockey rinks, skate parks, running tracks, and other similar facilities.
- Picnic facilities, such as picnic tables, fireplaces, shelters, and other facilities related to family or group picnic sites.
- Trails and trail amenities, such as overlooks, turnouts and trails for nature walks, hiking, bicycling, horseback riding, exercising, motorized vehicles and other trail activities.

- Swimming facilities, including swimming beaches, outdoor pools, wave-making pools, wading pools, spray pools, lifeguard towers, bathhouses and other similar facilities.
- Boating facilities. LWCF assistance maybe available for most facilities related to motor boating, sailing, canoeing, kayaking, sculling and other boating activities. These facilities include, but are not limited to, docks, berths, floating berths secured by buoys or similar services, launching ramps, breakwaters, mechanical launching devices, boat lifts, boat storage, sewage pump-out facilities, fuel depots, water and sewer hookups, restrooms, showers, electricity and parking areas. Marinas are also eligible for assistance and are subject to the following provisions regardless of when LWCF assistance was provided:
 - An equitable method of allocating berth space must be used in all marinas. Berth lease terms are not transferable to any other party. Berth space for transient boaters must be provided.
 - Commercial charter fishing or sightseeing boats are permissible marina leaseholders due to their potential for expanding public waterfront access. However, these users should not occupy a significant number of marina berths, so project sponsors should establish reasonable limits on the number of berth spaces provided for such users.
 - Marinas located in urban areas must include specific design provisions for non-boater public access, such as walkways, observation points, fishing piers and/or related facilities. Limited access to the actual marina berths may be retained.
- Fishing/hunting facilities, such as fishing piers, access trails and access points, initial clearing and planting of food and cover, stream improvements, wildlife management areas, fish hatcheries and other facilities necessary for public fishing or hunting. Fish hatcheries are eligible only if they will be open to the public for general compatible outdoor recreation, and priority will be given to hatcheries that provide urban fishing opportunities.
- Winter sports facilities, such as ski trails; jumps; lifts; slopes; and snowmaking equipment used in downhill skiing, cross country skiing, tobogganing, sledding, snowmobiling, and other winter sports. Outdoor ice-skating and ice hockey rinks are also eligible.
- Camping facilities, including picnic tables, fireplaces, restrooms, information stations, snack bars, utility outlets and other facilities needed for camping by tent, trailer or camper. Cabins or group camps of simple basic design and accessible to the general public in an equitable manner are eligible.
- Exhibit facilities, such as outdoor exhibit or interpretive facilities that provide opportunities for the observation or interpretation of natural resources located on the recreation site or in its immediate surrounding areas. This includes small demonstration farms, arboretums, outdoor aquariums, outdoor nature exhibits, nature interpretive centers and other similar facilities.
- Spectator facilities, including amphitheaters, bandstands and modest seating areas related to playfields and other eligible facilities provided the facility is not designed primarily for professional or semiprofessional arts or athletics, or intercollegiate or interscholastic sports. Seating provisions to accommodate persons with disabilities must be provided.
- Community gardens, which includes land preparation, perimeter fencing, storage bins and sheds, irrigation systems, benches, walkways, parking areas and restrooms. In such a project, community gardening must be clearly identified in the SCORP as a needed outdoor recreation activity and must be accessible to the general public in an equitable manner.
- Outdoor display facilities at zoological parks provided they portray a natural environmental setting serving the animal's physical, social, psychological and environmental needs, and is compatible with the activities of the recreationist. Basic winter/adverse weather housing quarters that are separate and distinct from enclosed viewing display areas, and used in direct support of outdoor displays may also receive assistance. Support facilities to serve the needs of the recreationist, such as walkways, landscaping, comfort facilities, parking, etc., are also eligible.
- The beautification of an outdoor recreation area, provided it is not part of a regular maintenance program and the site's condition is not due to inadequate maintenance. Beautification includes landscaping to provide a more attractive environment; the clearing or restoration of areas that have been damaged by natural disasters; the screening, removal, relocation or burial of overhead power lines; and the dredging and restoration of publicly owned recreation lakes or boat basins and measures necessary to mitigate negative environmental impacts.
- Support facilities needed by the public for outdoor recreation use of an area, such as roads, parking areas, utilities, sanitation systems, restroom buildings, simple cabins or trail hostels, warming huts, shelters, visitor information centers, kiosks, interpretive centers, bathhouses, permanent spectator seating, walkways, pavilions, snack bar stands, and equipment rental spaces. When appropriate, support facilities may be sheltered from the elements by providing a simple roof or cover. Development projects in new or previously undeveloped recreation areas may not consist solely of support facilities, unless they are required for proper and safe use of an existing viable outdoor recreation area that does not require additional outdoor recreation facilities (such as construction of restrooms at a public nature study area), or unless necessary outdoor recreation facilities will be developed within a reasonable period of time. In the latter two cases, the Financial Assistance Agreement will include a provision that the assisted outdoor recreation facilities must be completed within a certain time frame agreeable to the NPS, and if they are not, the grant funds for the support facilities will be refunded.

- Facilities that support the operation and maintenance of the recreation resource on which they are located, such as maintenance buildings, storage areas, administrative offices, dams, erosion control works, fences, sprinkler systems and directional signs. Support facilities (i.e., roads and sewers) that serve both eligible and ineligible facilities (such as indoor facilities), are eligible for assistance on a pro rata basis for that portion of the support facility that will serve the eligible facilities.
- Roads constructed outside the boundaries of the recreation area or park, only if they are access roads to a designated park
 and recreation area and not part of a state, county or local road system extending beyond or through the boundaries of the
 area. The access corridor must be owned or adequately controlled by the agency sponsoring or administering the park or
 recreation area to be included within the project's LWCF boundary and subject to perpetual stewardship for an outdoor
 recreation purpose. The principal objective must be to serve the park and
 visitors. Any use or service to private parties must clearly be incidental to the primary use of the access road for recreation
 purposes.
- Equipment required to make a recreation facility initially operational, and certain supplies and materials specifically required under State Health Department regulations, such as warning barrier fence and signage.
- Energy conservation elements of an eligible outdoor recreation facility and its support facilities, including solar energy systems, earth berms, window shading devices, energy lock doors, sodium vapor lights, insulation and other energy efficient design methods and materials. In addition, power systems that minimize or eliminate a facility's use of petroleum and natural gas are eligible including windmills, on-site waterpower systems, bioconversion systems, and facilities required for the conversion of existing power systems to coal, wood, or other energy efficient fuels.
- Outdoor recreation and support facilities that are located on historic sites or in conjunction with historic structures. This includes picnic areas, walkways and trails on a historic property as well as visitor centers oriented to the outdoor facilities and environment.
- Public outdoor recreation areas and facilities that are located on public school grounds, including colleges and universities, but are for the coordinated use by the general public and by the schools, and are not part of the normal and usual program and responsibility of the educational institution.
- Public outdoor recreation and support facilities that are located in primary or potential tourist market areas, provided their primary purpose is for public outdoor recreation as opposed to entertainment or economic development, and provided they do not create unfair competition with the private sector.
- Multi-purpose projects that involve uses other than outdoor recreation, as long as the LWCF boundary area can incorporate
 a viable public outdoor recreation area that includes the grant-assisted project and the outdoor resource it complements. A
 careful and complete justification and explanation must be provided for a proposal of this nature. The proposal must fully
 disclose the nature and extent of other uses and the relationship of the proposed outdoor recreation project to the total
 area and development. Two general types of multiple-purpose projects are eligible for assistance:
 - Projects in which a specifically designated portion of the multiple-purpose area or facility will be used primarily for outdoor recreation and/or outdoor recreation support, such as picnicking facilities adjacent to a new public reservoir. Grant assistance is limited to the designated outdoor recreation area and/or facility and support facility.
 - Projects that will provide identifiable outdoor recreation benefits as a whole, as opposed to specific segments of it. For example, a water impoundment constructed primarily for flood control might also have important recreation benefits. In such a case, at the discretion of NPS, assistance might be made available only for the portion of the cost, on a pro rata basis, of the facility that is clearly attributable to outdoor recreation above and beyond the facility's cost for its non-recreation function. LWCF protection will be applied to the entire viable outdoor recreation area.

F) What projects are NOT eligible for LWCF funding?

Below is a list of ineligible project types. For a list of ineligible project costs, see page 33-34.

- Property condemnation (eminent domain).
- Group camps designated for specific groups or for which specific groups will be given priority access.
- Lodges, motels and luxury cabins.
- Boating equipment such as buoys, ropes, life jackets, or boats.
- Motorized trails on lands designated as federal wilderness or state wild areas.
- Exhibit areas that function primarily for academic, historic, economic, entertainment or other non-recreational purposes. This restriction includes convention facilities, livestock and produce exhibits, commemorative exhibits, fairgrounds, archeological research sites and other non-recreational facilities. The development of nature and geological interpretive facilities that go beyond interpreting the project site and its immediate surrounding area are also not eligible for assistance.
- Special event seating, if the purpose is solely to increase seating capacity for a limited number of special events.
- Fertilizer, seeds, tools, or water hoses for community gardens, nor gardens planned as commercial enterprises.

- Areas and facilities designed primarily for semi-professional or professional arts or athletics, such as professional type outdoor theaters, professional rodeo arenas and other similar facilities.
- Mobile recreation units including play mobiles, skate mobiles, swim mobiles, show wagons, puppet wagons and portable bleachers.
- Informational materials, brochures and leaflets.
- Traditional outdoor caging facilities and animal pens at zoological parks are not eligible although LWCF assistance can contribute to the renovation of such facilities to achieve a more natural environmental setting. Other enclosed or sheltered facilities at zoological parks, such as indoor displays and permanent housing, are not eligible for assistance.
- On-site employee residences, including furnishings.
- The restoration or preservation of historic structures.
- Public recreation facilities that are indoor facilities.
- Support facilities or portions thereof that contribute primarily to public indoor activities such as meeting rooms; auditoriums; libraries; study areas; restaurants; lodges; motels; luxury cabins; furnishings; food preparation equipment; kitchens; and equipment sales areas.

Acquisition projects that will not be funded by LWCF include the following:

- Acquisition of historic sites and structures, except when it is demonstrated that the acquisition is primarily for outdoor recreation purposes and the historic aspects are secondary to the primary recreation purposes.
- Acquisition of museums and sites to be used for museums or primarily for archaeological excavations.
- Acquisition of land to help meet a public school's minimum site size requirement as established by state or local regulations.
- Acquisition of areas and facilities to be used primarily for semi-professional and professional arts and athletics.
- Acquisition of areas and facilities to be used solely for game refuges or fish hatcheries. However, such areas and facilities may be eligible for LWCF assistance if they will be open to the public for compatible recreation.
- Acquisition of areas to be used mainly for the construction of indoor facilities. Also prohibited are areas where existing indoor recreation facilities, if left in place, will not leave sufficient space for the development of outdoor recreation facilities.
- Acquisition of railroad trestles, stations, yards, etc., if such are to be used for the commercial operation of railroad trains.
- Acquisition of sites containing luxury lodges, hotels, motels, restaurants and similar elaborate facilities that are to be operated by the project sponsor or a concessionaire to provide food and sleeping quarters.
- Acquisition of agricultural land primarily for the preservation of agricultural purposes.
- Acquisition of federal surplus property, unless legislatively authorized in a specific situation.

G) How does a sponsor obtain LWCF funding for a project?

To apply for a LWCF grant, local governments and public school districts must fill out a LWCF Project Application requesting funding. Download an application and Open Project Selection Process at https://mostateparks.com/page/61215/land-and-water-conservation-fund-lwcf-grants. Project proposals must be approved at both the state and federal levels. Project sponsors will be required to complete and return two copies of the LWCF Project Application, postmarked by November 15, 2023 to the address below:

Missouri Department of Natural Resources Division of State Parks Grants Management Section Attn: LWCF Planner PO Box 176 Jefferson City, MO 65102-0176

For those seeking to mail packets where a physical address is required, please use: 1659 E. Elm Street, Jefferson City, Missouri 65101. Application packets that are not signed by an authorized official, do not meet the 50/50 matching share and are not postmarked by November 15, 2023 will not be considered eligible for scoring. For questions about an application packet or the process, call (573) 751-8661 or email mspgrants@dnr.mo.gov.

Sponsors are strongly encouraged to attend the LWCF application webinars scheduled in September. The webinar dates are listed at https://mostateparks.com/page/63306/grant-workshops. These webinars are hosted by GMS staff to assist project sponsors with the application process. GMS staff reviews the submitted applications for accuracy and completeness and may ask project sponsors to provide additional information.

Project applications are evaluated on a competitive scoring basis, with most of the application questions having a designated point value. GMS staff and an internal advisory committee composed of park and recreation professionals will evaluate the applications and assign scores to the individual responses, which are then tallied and a cumulative score given to each application. The overall application score determines the project's ranking against other proposed projects. The advisory committee then makes funding recommendations to GMS staff. GMS staff will then submit a list of the recommended projects to the DSP Director, who is also the LWCF State Liaison Officer (SLO). After the DSP Director reviews and approves the projects, GMS staff will conduct a risk assessment, and pre-award site inspections of recommended projects to ensure eligibility and ability to satisfy administrative requirements. Applications that satisfy both the risk assessment and pre-award inspection criteria will then be submitted to the NPS for federal review and approval. Projects cannot begin until approval is obtained by the NPS. The number of ranked projects that will be recommended for funding is determined by the state's LWCF apportionment for the current fiscal year. All applicants will be notified of the results of the application review process in early summer, and sponsors of approved projects will receive a notice of award and the Financial Assistance Agreement. The entire process generally takes at least fourteen to twenty months, from the initial call for project applications to notice of award.

H) What are the requirements for ownership and control of the park where the project is taking place?

As part of the application process, all project sponsors must demonstrate adequate ownership and control of the project area that will be designated as the LWCF park and provide copies of all deeds, right-of-way, easements, reversionary interests, liens, or other encumbrances associated with the area included in the LWCF boundary at the time of application. This is to ensure that the project sponsor possesses sufficient title and adequate legal control of the property in order to provide reasonable assurances that a conversion pursuant to the LWCF Act (54 U.S.C. § 200305(f)(3)) will not occur without its knowledge, state review, and NPS decision. If the LWCF Boundary includes property that was acquired within the last five years, project sponsors must also demonstrate that the acquisition took place in conformance with the Uniform Relocation Assistance and Real Properties Acquisition Act of 1970, known as the Uniform Act.

Facilities may be developed on land and water owned in fee simple by the participating agency or where ownership of less-than-fee interests such as easements provides permanent control of the property commensurate with the proposed development. All less-than-fee interests must be described in the grant application and indicated on the LWCF boundary area map. No approval will be given for the development of facilities on leased land except for property either:

- a. Leased from the Federal Government for a term not less than 25 years at the time the grant is awarded that is not revocable at will; or
- b. Leased from one public agency to another for 25 years or more, provided that safeguards are included to adequately ensure the perpetual use requirement contained in the LWCF Act. Such safeguards will include joint sponsorship of the proposed project and a written agreement stipulating the lessor land-owning agency will assume compliance responsibility for the LWCF boundary area in the event of default by the lessee or expiration of the lease, and these assurances are explicitly reflected in the Financial Assistance Agreement. See Chapter 3.A.8 on project sponsor ownership and control of property.

For projects that include real property acquisition as a part of the grant application, project sponsors are expected to demonstrate compliance with the Uniform Act as part of the project, some of which must be submitted as part of the grant application. Before the initiation of negotiations with the property owner, a certified general appraiser licensed in Missouri must perform an appraisal of the property in conformance with the Uniform Appraisal Standards for Federal Land Acquisitions (UASFLA) and Title 49 CFR part 24 (the Uniform Relocation Act). Next, a technical review of the appraisal must be performed by a qualified review appraiser pursuant to the UASFLA Section C, "Standards for the Review of Appraisals." The cost of all appraisals, review appraisals, waiver valuations and incidental real estate expenses (such as title searches and filing fees) are not eligible costs for either reimbursement or match in the LWCF program and must be born solely by the project sponsor.
I) What is the Environmental Resources Survey?

The NPS requires sponsors to complete an Environmental Resources Survey (pages 13-15 of the LWCFGrant Application form). The intent of the form is to provide descriptive and environmental information about the proposed project for NPS review and decision. The completed Environmental Resources Survey becomes part of the "federal administrative record" in accordance with the National Environmental Policy Act (NEPA) and its implementing regulations. These regulations were enacted to protect the nation's cultural, environmental and natural resources, so all federal grant recipients must demonstrate compliance with the regulations by conducting an environmental review. As part of the review, project sponsors are required to complete the Environmental Resources Survey and provide concurrence documentation from various state and federal agencies in order for GMS and the NPS to determine if a project is classified as a Categorical Exclusion(CE) under NEPA. Projects considered CEs do not involve significant impact to the environment or any natural, cultural, recreational, or historic resources. The environmental review process should be done early because some agencies have a **30 day review process** and you will need their response letter to complete the application. Resource experts should complete this section of the application form.

J) What happens after a project sponsor receives notice of award from MoDNR?

Following NPS approval, a notice of award is sent to the project sponsor along with a Financial Assistance Agreement between MoDNR and the sponsor that must be signed. **Sponsors cannot begin any grant-funded construction activities or property acquisition before signing the Financial Assistance Agreement**. Any costs incurred prior to signing the agreement will not be reimbursed; however, some costs incurred prior to signing may be used as match (see page 31-32) for eligible pre-award costs. Sponsors are **required** to attend a **mandatory** grant administration workshop or webinar, where they will receive a copy of the FY2024 LWCF Project Administration Guide and a copy of the Sub-Recipient Informational Form. The Sub-Recipient Informational Form is required in response to the Federal Funding Accountability and Transparency Act (FFATA) of 2006. The FFATA legislation requires information on federal awards (federal financial assistance and expenditures) to be made available to the public via a single, searchable website, which is <u>https://www.usaspending.gov/</u>.

During the workshops/webinars, GMS staff will explain the process for completing the Sub-Recipient Informational Form and the requirements for administering the LWCF grant funding. Additionally, GMS staff will help project sponsors understand the Build America, Buy America provision of the federal award. Development or renovations must begin within one year of signing the Financial Assistance Agreement. Sponsors have **two years** from date the Financial Assistance Agreement is signed to complete their LWCF project.

K) What are the long-term stewardship requirements of projects funded through LWCF?

The benefits of LWCF extend beyond park and recreation facility construction and open space acquisition. The fund also plays a major stewardship role, ensuring the integrity and recreational quality of fund-assisted parks and conservation lands, now and for future generations. Simply put, when a LWCF grant is accepted, the project must remain dedicated to public outdoor recreation use in perpetuity (forever). LWCF's most important tool for ensuring perpetual stewardship is its "conversion protection" requirement. This protection requirement is outlined in the LWCF Act and strongly discourages casual discards and conversions of LWCF-funded park and recreation facilities to other uses. The LWCF Act specifically states, "No property acquired or developed with assistance under this section shall, without the approval of the Secretary, be converted to other than public outdoor recreation uses. The Secretary shall approve such conversion only if he finds it to be in accord with the then existing statewide outdoor recreation plan and only upon such conditions as he deems necessary to assure the substitution of other recreation properties of at least equal fair market value and of reasonably equivalent usefulness and location." If a LWCF-assisted park or project is "converted" from its original intent and made no longer available to the public for outdoor recreation, then an equivalent replacement must be provided by the sponsoring agency. This "anti-conversion" requirement applies to all parks and other sites that have been funded by LWCF grants of any type, whether for acquisition of parkland, development, or rehabilitation of facilities. The regulations related to project boundary include public accessibility and self-sufficiency requirements, so even a relatively small LWCF grant (e.g., for development of a picnic shelter) in a park of hundreds or even thousands of acres can result in conversion protection to the entire park site.

A) In order to develop a sound project proposal, project sponsors should consider the following:

- a. Determine outdoor recreation needs in your area.
 - Are there unmet recreation needs within your community or area? Will this project meet a need?
 - How will this project benefit the community, area or region?
 - Is this project part of the Statewide Comprehensive Outdoor Recreation Plan (SCORP) or other local, regional or park master plans?
- b. Determine project viability.
 - Can this project realistically be completed within the required two-year timeframe, or should the project be developed in phases? Project sponsors can submit funding requests for multiphase projects.
 - As the project sponsor, does your agency have the funding resources and commitment to complete the proposed project and maintain it long term?
 - Are there other organizations or individuals who might assist with funding, donations and/or in-kind contributions?
- c. Determine public support for the project.
 - Have you provided opportunity for stakeholders to comment on the project?
 - Have you considered various users' needs in determining what type of project to implement?
 - How have you addressed concerns or issues raised by stakeholders regarding the project?
- d. For new construction, identify design considerations.
 - What are the intended uses?
 - Will the project incorporate accessible features and elements or avoid barriers that would make it difficult to use forpeople with disabilities?
 - What is the projected user capacity and will the supporting infrastructure, such as parking, restroom facilities, etc., be able to accommodate the projected use?
 - Is the project sustainable? For instance, what will be the long-term maintenance needs of the chosen project design?
- B) Develop a project budget that accurately reflects the project costs, including costs associated with the environmental review and Build America, Buy America Provision. There may be aspects of your project that will result in unforeseen costs. It is important that you develop a budget estimate that is as accurate as possible but also allows some flexibility to cover those unforeseen costs. For instance, you may consider hiring a design or engineering consultant to assist you with developing the project design. Up to 10% of your total project cost may be used for planning, engineering and environmental review costs. Additionally, the project sponsor may use costs in these categories that are incurred up to 18 months prior to project approval and notice to proceed as match. As required by Section 70914 of the Bipartisan Infrastructure Law (also known as the Infrastructure Investment and Jobs Act), P.L. 117-58, on or after May 14, 2022, none of the funds under a federal award that are part of Federal financial assistance program for infrastructure may be obligated for a project unless all of the iron, steel, manufactured products, and construction materials used in the project are produced in the United States, unless subject to an approved waiver
- C) Projects are selected on the merit of their applications, so it is important for project sponsors to provide well-written and complete application packets. Project sponsors should:
 - Attend the grant application workshops scheduled by GMS staff. These workshops will help project sponsors understand the application requirements. For a schedule of workshops, visit https://mostateparks.com/page/63306/grant-workshops.
 - Answer each question thoroughly but concisely within the space allowed on the application. If you have questions or concerns about your application responses, GMS staff will conduct a preliminary review of your draft application as a courtesy if submitted by October 11, 2023.
 - Have an independent reviewer read through the application and supporting materials to ensure the information is easily understood. It may be beneficial to have someone unfamiliar with the project review the application packet; their comments will be more objective.
 - Double check the application packet to ensure it is complete and accurate; incomplete packets will not be scored and those with errors may receive lower scores.
 - Use the Supporting Documentation Checklist on pages 9-10 to ensure all supporting documentations are included in the packet.
 - Attempt to submit the complete application packet prior to the deadline date. This will allow GMS staff opportunity to
 contact you if information is missing from the packet or is inaccurate, and will subsequently allow you time to rectify
 omissions or inaccuracies.

SECTION III. SUPPORTING DOCUMENTATION CHECKLIST

The following items are required documents to support your application and must be included in your application packet. Project sponsors are encouraged to begin compiling this documentation as early as possible in the application process since several of the documents may take some time to secure. An incomplete application will not be scored. Please submit two (2) copies of each item, with the exception of the land deeds, leases, legal description, and cultural resource surveys (see below). Use this checklist to ensure that you've included all required documentation in your application packet, and in the order listed below.

- LWCF Boundary Map clearing defining the LWCF boundary of the project, including acreage and its location within an existing park or site (if the entire park or site will not be included under LWCF protection, explain why on Question #14 of the application). Refer to Section IV of this guide for instructions on developing a map.
- **Resolution** from the relevant governing body showing support of the project and ensuring commitment of the project sponsor to maintain public access to the project in perpetuity. See template on page 12.
- Financial Assurance Letter from the project sponsor's chief financial officer stating that your agency has the financial capability of completing the proposed project and maintaining it in perpetuity. See template on page 17.
- Signed Letters of Commitment or Intent to Donate from organizations or individuals who are collaborating on the project, providing work on the project, or donating time, materials or funding.
- Proof of Land Ownership or Leaseholder/Easement Rights and Legal Description if the project sponsor currently owns or leases the land for the project, or has a permanent easement. Only one copy of the land deed, lease or easement agreement is required. No approval will be given for the development of facilities on leased land unless the leased land is leased from the Federal Government with no less than 25 years remaining on the lease and is not revocable at will; or, leased from one public agency to another for 25 years or more, provided that safeguards are included to adequately ensure that the perpetual use requirement contained in the LWCF Act is met. Such safeguards may include joint sponsorship of the proposed project or other agreement whereby the lessor (land-owning agency) would provide assurances that it would assume compliance responsibility for the LWCF area in the event of default by the lessee or expiration of the lease, and these assurances are explicitly reflected in the Financial Assistance Agreement. A copy of the legal description of the LWCF Boundary is also required. Submit one copy only.
- □ Letter of Intent to Lease/Sell/Donate for land acquisition that is part of the project. The letter must be from the landowner to the project sponsor, and must indicate whether the landowner will be selling, donating or leasing the property, or providing an easement. The letter may stipulate that the transfer of land ownership is contingent upon project funding. All acquisition of real property with LWCF funds or as part of a LWCF project, whether through purchase, donation, easement or lease, must comply with the Uniform Relocation Assistance and Real Property Acquisition Policies for Federal and Federally Assisted Programs Act of 1970 (Uniform Act). Before initiating negotiation with the landowner, a yellow book appraisal and review appraisal must be completed. The cost of all appraisals, review appraisal, waiver valuation and incidental real estate expenses are not eligible costs for either reimbursement or match in the LWCF program and must be bore solely by the project sponsor. This act has additional compliance requirements, so it's important to contact GMS staff prior to beginning the acquisition process.
- Appraisals, Appraisal Reviews, and/or Waiver Valuations (if applicable), for projects that include real property acquisition where the cost of that acquisition will be included in the project budget, include copies of all appraisals, review appraisals, and/or waiver valuations as appropriate that comply with the Uniform Act.
- School/Community Agreement for projects on public school property. An agreement between the school and the community must be included in the application packet that demonstrates a commitment to allowing general public use of the project when not being used by the school. An authorized representative from the community(such as a mayor, park director, or other authorized representative) and the school (such as the superintendent, principal or other school administrator) must be included as a signatory on the agreement. Include the hours the school park will be available to public and the hours the public will be restricted from use. A template agreement has been provided on page 18.

- Documentation of Underserved Populations. Underserved populations are those populations with a significant number of individuals who are economically disadvantaged, minority, elderly or disabled and who are underserved in terms of parks and other outdoor recreation areas. Use the U.S. Census Bureau's American Fact Finder search tool (<u>https://data.census.gov/cedsci/</u>) or Quicks Facts search tool (<u>https://www.census.gov/quickfacts/fact/table/MO/PST045222</u>) and other data sources to determine if your project area contains a higher than average percentage of residents who fall within any of these categories. Print off and attach a copy of your findings, highlighting the underserved population(s) your project will be serving.
- Proof of Public Involvement if the project sponsor hosted a public meeting or provided some other forum for public comment within the last six months regarding the proposed project. Documentation includes, but is not limited to, copy of newspaper ads or public meeting notices; copy of Facebook page, online survey or other electronic format used to solicit public opinion; and/or a copy of the relevant portion of meeting minutes, survey results or other public responses to the proposed project. Public letters of support may be submitted as well.
- Copy of Relevant Portion of Comprehensive or Master Plan if the proposed project has been identified in a local, school, regional, county and/or parks comprehensive or master plan. Do not submit a copy of the entire plan, only the relevant portion that references the project.
- E-Verify (Affirmation of Enrollment and Participation in a Federal Work Authorization Program), as a condition for the award of any grant by MoDNR to any business entity, project sponsors meeting the definition of a business entity must, by sworn affidavit and provision of documentation, affirm its enrollment and participation in a federal work authorization program with respect to employees working in connection with the project. Every such business entity shall also sign an affidavit affirming that it does not knowingly employ any person who is an unauthorized alien in connection with the project. Documentation shall include 1) EITHER the E-Verify Employment Eligibility Verification page listing the company name and company IDOR a page from the E-Verify Memorandum of Understanding (MOU) listing the company name and the MOU signature page completed and signed, at minimum, by the company and the Department of Homeland Security Verification Division. If the signature page of the MOU lists the company's name and company ID, then no additional pages of the MOU must be submitted; <u>AND</u> 2) submit a completed, notarized Affidavit of Work Authorization(sample included on page 13-16). Should you need assistance in obtaining documentation you can contact the E-Verify federal work authorization program (Website: <u>http://www.dhs.gov/files/programs/gc_1185221678150.shtm</u>; Phone: 888-464-4218; Email: <u>e-verify@dhs.gov</u>).
- SHPO Correspondence and Cultural Resource Surveys. All projects are required to initiate consultation with the Missouri State Historic Preservation Office (SHPO), and complete that consultation as part of the application. Attach copies of your Review and Compliance Information Package to SHPO, the SHPO response letter(s), and a copy of any cultural resource surveys performed on this site or for this project. To initiate a Section 106 Review, submit a Review and Compliance Information Form and required supporting documents to SHPO. Instructions for completing and submitting the form are found at https://mostateparks.com/page/84261/section-106. The SHPO review is a 30 day process so start early in order to have SHPO correspondence received by the time the application is due. See Question #76-78 and #83 for additional information.
- □ IPaC and Missouri Heritage Reports. All projects are required to evaluate the impact of their projects on Threatened and Endangered Species. Please provide a copy of the Information for Planning and Conservation (IPaC) and Missouri Heritage Reports for this project. The IPaC search tool can be found at <u>https://ecos.fws.gov/ipac/</u>, and will require you to enter information about your project and delineate your project's boundaries on an online map. Make sure to mark that federal funds from the National Park Service will be used to complete this project. In addition to determining your project's impact on federally listed T&E species, you must also determine its impact on state-listed endangered species or species and habitats of conservation concern by entering your information into the Missouri Natural Heritage Review Website (<u>https://naturalheritagereview.mdc.mo.gov/</u>). See Question #76 for additional information.
- Floodplain Map (Required) and Proof of Flood Insurance (if applicable). All projects are required to affirm that their project is or is not located within a floodplain. To determine if your project is in a floodplain or special flood hazard area, use the FEMA Flood Map Service Center (<u>https://msc.fema.gov/portal</u>). A color copy of the floodplain map with the project location drawn on it is required. If the project is located within a floodplain, provide proof of flood insurance as well.

- Photographs of the Project Area. Include photographs of the project area to illustrate the existing condition of the site and any facilities that are proposed for replacement or renovation.
- Environmental Review Maps and Reports, all projects are required to evaluate the impact of their project on the environment. Please provide a copy of the maps, reports and letters used to complete the Environmental Resources Survey. See page 36-39 for additional information on how to retrieve maps and reports needed.
- **Title Search.** Project sponsors are required to conduct a title search or conduct their own research to identify any parties who may have a superior interest in the property. Provide a copy of the title search, or the research performed.

Template PROJECT RESOLUTION

WHEREAS, the(insert name of agency)is applying for federal assistance from the Land &Water Conservation Fund program for the purpose of (indicate which of the following)construction/renovating/acquiring (insert project name as entered on question 9 of the project application),

NOW, THEREFORE, BE IT RESOLVED BY THE *(insert name of agency)*, that

- 1. <u>(insert name of Receiving Official)</u> of <u>(insert name of agency)</u> is authorized to sign the application for federal assistance and any other official project documents that are necessary to obtain such assistance, including any agreements, contracts or other documents that are required by the State of Missouri or the U.S. Department of the Interior, National Park Service.
- 2. The <u>(insert name of agency)</u> currently has the written commitment for <u>(insert percentage from</u> <u>budget table)</u> matching share for the project elements that are identified in the application and will allocate the necessary funds to complete the project.
- 3. In the event a grant is awarded, the <u>(insert name of agency)</u> will commit the necessary financial resources to operate and maintain the completed project in a safe and attractive manner for public access in perpetuity.
- 4. In the event a grant is awarded, the <u>(insert name of agency)</u> is prepared to complete the project within the time period identified on the signed Financial Assistance Agreement.
- 5. In the event a grant is awarded, the <u>(insert name of agency)</u> will comply with all rules and regulations of the Land & Water Conservation Fund program, applicable Executive Orders, all federal and state laws that govern the grant applicant during the performance of the project, and stewardship requirements when the project is complete.

PASSED AND RESOLVED BY THE (insert name of agency)

The undersigned hereby certifies that he/she is the duly authorized Clerk and custodian of the books and records and seal of (agency)_____, duly formed pursuant to the laws of the State of Missouri, and that the foregoing is a true record of a resolution duly adopted at a meeting of the (governing board of agency)____, that said meeting was held in accordance with state and local laws on___(date)___and that the said resolution is now in full force and effect without modification or rescission.

IN WITNESS WHEREOF I have executed my name as Clerk and have affixed the seal of (agency)____, this___day of____, 20___.

ATTEST: (Clerk)

By:

_____(printed name) (SEAL)

ACKNOWLEDGED:

Ву:_____

(printed name)

<u>EXHIBIT</u> BUSINESS ENTITY CERTIFICATION, ENROLLMENT DOCUMENTATION, AND AFFIDAVIT OF WORK AUTHORIZATION

BUSINESS ENTITY CERTIFICATION:

The project sponsor must certify their current business status by completing either Box A or Box B or Box C on this Exhibit.

BOX A:	To be completed by a non-business entity as defined below.
BOX B:	To be completed by a business entity who has not yet completed and submitted documentation pertaining to
	the federal work authorization program as described at
	http://www.dhs.gov/files/programs/gc_1185221678150.shtm.
BOX C:	To be completed by a business entity who has current work authorization documentation on file with a
	Missouri state agency including Division of Purchasing and Materials Management.

Business entity, as defined in section 285.525, RSMo, pertaining to section 285.530, RSMo, is any person or group of persons performing or engaging in any activity, enterprise, profession, or occupation for gain, benefit, advantage, or livelihood. The term "business entity" shall include but not be limited to self-employed individuals, partnerships, corporations, contractors, and subcontractors. The term "business entity" shall include any business entity that possesses a business permit, license, or tax certificate issued by the state, any business entity that is exempt by law from obtaining such a business permit, and any business entity that is operating unlawfully without such a business permit. The term "business entity" shall not include a self-employed individual with no employees or entities utilizing the services of direct sellers as defined in subdivision (17) of subsection 12 of section 288.034, RSMo.

Note: Regarding governmental entities, business entity includes Missouri schools, Missouri universities (other than stated in Box C), out of state agencies, out of state schools, out of state universities, and political subdivisions. A business entity does not include Missouri state agencies and federal government entities.

BOX A – CURRENTLY NOT A BUSINESS ENTITY

I certify that	(Company/Individual Na	ame) <u>DOES NOT CURRE</u>	NTLY MEET the definition of a
business entity,	as defined in section 285.525, RSMo pert	aining to section 285.530, I	RSMo as stated above, because:
(check the applied	cable business status that applies below)		
	I am a self-employed individual with no e The company that I represent employs the subsection 12 of section 288.034, RSMo.		defined in subdivision (17) of
I certify that I ar	n not an alien unlawfully present in the Uni	ted States and if	(Company/Individual
Name) is award	ed a Land and Water Conservation Fund G	rant for	(Project Title) and if the
business status o	changes during the project period to become	e a business entity as define	d in section 285.525, RSMo,
pertaining to see	ction 285.530, RSMo, then, prior to proceed	ling with the project as a bu	siness entity,
	(Company/Individual Name) agree	· · ·	
in Box B and pr	ovide the Department of Natural Resources	, Division of State Parks wi	th all documentation required in
Box B of this ex	khibit.		
Authorize	ed Representative's Name (Please Print)	Authorized Representati	ve's Signature
Company	Name (if applicable)	Date	

EXHIBIT , continued

(Complete the following if you DO NOT have the E-Verify documentation and a current Affidavit of Work Authorization already on file with the State of Missouri. If completing Box B, do not complete Box C.)

BOX B – CURRENT BUSINESS ENTITY STATUS

I certify that <u>(Business Entity Name)</u> <u>MEETS</u> the definition of a business entity as defined in section 285.525, RSMo, pertaining to section 285.530.

Authorized Business Entity Representative's Name (Please Print)

Authorized Business Entity Representative's Signature

Business Entity Name

Date

E-Mail Address

As a business entity, the project sponsor must perform/provide each of the following. The project sponsor should check each to verify completion/submission of all of the following:

Enroll and participate in the E-Verify federal work authorization program (Website: <u>http://www.dhs.gov/files/programs/gc_1185221678150.shtm</u>; Phone: 888-464-4218; Email: <u>e-verify@dhs.gov</u>) with respect to the employees hired after enrollment in the program who are proposed to work in connection with the services required herein; AND

Provide documentation affirming said company's/individual's enrollment and participation in the E-Verify federal work authorization program. Documentation shall include EITHER the E-Verify Employment Eligibility Verification page listing the project sponsor's name and company ID OR a page from the E-Verify Memorandum of Understanding (MOU) listing the project sponsor's name and the MOU signature page completed and signed, at minimum, by the project sponsor and the Department of Homeland Security – Verification Division. If the signature page of the MOU lists the project sponsor's name and company ID, then no additional pages of the MOU must be submitted; AND

□ Submit a completed, notarized Affidavit of Work Authorization provided on the next page of this Exhibit.

EXHIBIT , continued

AFFIDAVIT OF WORK AUTHORIZATION:

The project sponsor who meets the section 285.525, RSMo, definition of a business entity must complete and return the following Affidavit of Work Authorization.

Comes now	(Name of Business Entity Authorize	d Representative) as
(Position/Title) first being duly sworn on m	ıy oath, affirm	(Business Entity Name) is enrolled and
will continue to participate in the E-Verify	federal work authorization program	with respect to employees hired after
enrollment in the program who are propose	ed to work in connection with the pro-	oposed Land and Water Conservation Fund
project with the State of Missouri for the du	aration of the contract(s), if awarded	l in accordance with subsection 2 of section
285.530, RSMo. I also affirm that	(Business Entity N	lame) does not and will not knowingly
employ a person who is an unauthorized ali	en in connection with the proposed	Land and Water Conservation Fund project
for the duration of the project period, if awa	rded.	

In Affirmation thereof, the facts stated above are true and correct. (The undersigned understands that false statements made in this filing are subject to the penalties provided under section 575.040, RSMo.)

Authorized Representative's Signature	Printed Nat	me	
Title	Date		
E-Mail Address	E-Verify C	ompany ID Number	
Subscribed and sworn to before me this	of		Iam
Subscribed and sworn to before me this	of	(MONTH, YEAR)	I am
	(DAY)		
Subscribed and sworn to before me this commissioned as a notary public within the C , and my commis	(DAY) ounty of(NA	(MONTH, YEAR), State of ME OF COUNTY)	

Signature of Notary

Date

(Complete the following if you have the E-Verify documentation and a current Affidavit of Work Authorization already on file with the State of Missouri. If completing Box C, do not complete Box B.)

BOX C – AFFIDAVIT ON FILE - CURRENT BUSINESS ENTITY STATUS

I certify that <u>(Business Entity Name)</u> <u>MEETS</u> the definition of a business entity as defined in section 285.525, RSMo, pertaining to section 285.530, RSMo, and have enrolled and currently participates in the E-Verify federal work authorization program with respect to the employees hired after enrollment in the program who are proposed to work in connection with the Land and Water Conservation Fund project with the State of Missouri. We have previously provided documentation to a Missouri state agency or public university that affirms enrollment and participation in the E-Verify federal work authorization program. The documentation that was previously provided included the following.

- ✓ The E-Verify Employment Eligibility Verification page OR a page from the E-Verify Memorandum of Understanding (MOU) listing the project sponsor's name and the MOU signature page completed and signed by the project sponsor's and the Department of Homeland Security – Verification Division
- ✓ A current, notarized Affidavit of Work Authorization (must be completed, signed, and notarized within the past twelve months).

Name of Missouri State Agency or Public University* to Which Previous E-Verify Documentation Submitted:

(*Public University includes the following five schools under chapter 34, RSMo: Harris-Stowe State University – St. Louis; Missouri Southern State University – Joplin; Missouri Western State University – St. Joseph; Northwest Missouri State University – Maryville; Southeast Missouri State University – Cape Girardeau.)

Date of Previous E-Verify Documentation Submission:

Authorized Business Entity Representative's Name (Please Print)

E-Verify MOU Company ID Number

E-Mail Address

Authorized Business Entity

Representative's Signature

Business Entity Name

Date

FOR STATE USE ONLY

Documentation Verification Completed By:

Buyer

Date

TEMPLATE FINANCIAL ASSURANCE LETTER

(This letter should be on Letterhead)

Date

LWCF Planner Grants Management Section Missouri State Parks PO Box 176 Jefferson City, MO 65102-0176

RE: Financial Assurance for LWCF Proposal (insert project name as entered on question 54 of the project application)

To Whom It May Concern:

I, the undersigned as the Chief Financial Officer of <u>(insert name of agency)</u>, confirm that our governing body (insert name of governing body, such as park board, county commission, etc.) has formally committed the required matching funds for completion of the above referenced project and has made those funds available. Furthermore, I confirm that <u>(insert name of agency)</u> is committed to completing the project within the timeframe outlined by the Financial Assistance Agreement and maintaining the project in perpetuity for the benefit of public outdoor recreation.

OR

I, the undersigned as the Chief Financial Officer of <u>(insert name of agency)</u>, confirm that our agency has the required matching funds available for completion of the above referenced project. Furthermore, I confirm that <u>(insert name of agency)</u> is committed to completing the project within the timeframe outlined by the Financial Assistance Agreement and maintaining the project in perpetuity for the benefit of public outdoor recreation.

Sincerely,

(insert Chief Financial Officer's name and signature)

We, the undersigned, representing the	school district of <u>(insert</u>	name of school district)	located at
(insert address)	in the City/Community o	f(insert name of comm	unity),
certify that the City/Community of	(insert name of community)	has been informed and is in ag	reement with
the objectives and goals the grant proj	ect proposal of	(insert name of project)	<u> </u> .

We further certify that:

The undersigned city/community will be made aware of on-going planning for this project and given the opportunity for review.

The undersigned community will have an opportunity to review the plans for operation of the proposed facilities.

Every effort will be made to encourage the general public to use the facilities.

Exclusive school use of the proposed facilities for instruction and competition is permitted as long as the facilities are kept open for general public use at reasonable hours and times of the year according to the type of area and facility. The proposed schedule of hours of operation for general public use and the proposed hours scheduled for school activities is attached hereto and is hereby made part of this agreement.

The hours of operation and the hours open for general public use will be clearly posted at the facility at all times. Changes in the hours for school activities and hours open for general public use will be reviewed by the undersigned community.

School Representative Name	
School Representative Title	
School Representative Signature	Date_
Name of City/Community	
Community Representative Name	
Community Representative Title	
Community Representative Signature	Date_
Notary Signature	Date

** On the second page include the hours that the general public will have access to the school park and the hours The general public will be restricted from using the school park.

Sample:

Monday – Friday: Sunrise – 8 AM and 4 PM to Sunset Saturday – Sunday: Sunrise to Sunset Summer and Holiday: Sunrise to Sunset

School Use Only: Monday – Friday: 8 AM – 4 PM

TEMPLATE LETTER TO USFWS

(This letter should be on Letterhead)

Date

Missouri Ecological Services Field Office U.S. Fish & Wildlife Service 101 Park Deville Drive, Suite A Columbia, MO 65203-0057

Subject:Request for Information(Sponsor Name Question #1)– (Title of Project Question #54)Land & Water Conservation Fund Grant ApplicationUSFWS Consultation Code:(Found on IPaC Report)

Dear Field Office:

The <u>(Sponsor Name Question #1)</u> is currently preparing a grant application for the Land & Water Conservation Fund through the National Park Service administered in Missouri by the Department of Natural Resources Division of State Parks. The <u>(Title of Project Question #54)</u> is the <u>(brief detailed scope of work including tree removal if applicable)</u>. The <u>(Name of the Park)</u> located in <u>(Name of City)</u>, (<u>Name of County</u>), Missouri. As required, the attached on-line Information, Planning and Conservation (IPaC) report was generated for the project on <u>(Date the IPaC Report was generated)</u>.

The IPaC report identifies (<u>state number of bats on report</u>) federal listed bat species that should be considered in an effects analysis including the <u>(list bat species from IPaC Report</u>). In addition <u>(list all other species on IPaC and if they are threatened, endangered or a candidate species</u>), was also listed in the report. (<u>Number of trees to be removed</u>) trees will need to be removed from the project area in order to construct <u>(list what will be constructed, which trees will be removed</u>). To minimize potential effects to federal listed bat species, the City has committed to removing trees only during the inactive bat roosting season between November 1 and March 31. (<u>State if you will be replanting trees</u>). (State how you will be affecting the other <u>species listed on the IPaC Report</u>).

(*Name of City*) requests your review to determine if the proposed project may have an adverse effect of Federal listed endangered & threatened species and or designated critical habitat. If you have any questions or require additional information, please contact me at (*phone number*) or (*email address*).

Sincerely,

(insert name and signature for individual conducting environmental review)

Enclosures

- IPaC Report
- LWCF Boundary Map
- Affected Project Area that shows which trees will be removed
- Location Map that gives address of Park, Latitude, Longitude, Township, Range and Section)

SECTION IV. CREATING AN LWCF BOUNDARY MAP

When applying for a LWCF grant, project sponsors must submit a signed and dated project boundary map which clearly delineates the area to be protected under the LWCF Act. Land identified within the LWCF boundary must be retained in perpetuity for public outdoor recreation use. Generally this area includes the entire park or project area where recreation is being developed, except in unusual cases where it can be shown that a facility within an area is clearly self-sustaining (and accessible) without reliance on the surrounding area. The project area must be readily accessible through a public corridor (i.e. parking lot, street, permanent public easement, etc.). Maps should be no bigger than 11" x 17". Maps may be drawn on a satellite or aerial image. Full-color images are preferred. Use the checklist below to ensure all the required elements have been included on your LWCF boundary map, and refer to the boundary map template on page 21 that shows a numeric legend of the corresponding elements. The numerical grid provided if for reference only to help identify each element and does not need to be reproduced on the boundary map you submit with your application.

- 1. Title the map as "LWCF Boundary Map."
- **2**. Include the name of the park, site or project.
- **3**. Include a north arrow.
- **4**. Provide a signature and date on the map by the individual authorized in the resolution.
- **5**. Include the date of map preparation.
- 6. Clearly indicate dimensions of the park area with measurements in feet on each side to effectively illustrate the area that will be under LWCF protection. Use a bright and bold color for the LWCF boundary. The map needs to indicate entrance/access point(s) that are connected to city or county roads.
- 7. If applicable, identify any pre-existing uses (buildings/non-outdoor recreation facilities) that do not support outdoor recreation and that should be excluded from LWCF protection. Include the square footage of the non-supporting facility orarea footprint. Subtract this square footage from the total square feet of the area to be protected under by the LWCF boundary.
- 8. If applicable, include any area or resource upon which the project is dependent, even if the area/resource was not included in the project scope. An example of this would be an existing parking lot that provides the sole access to a picnic area that is being developed with a LWCF grant. The parking lot would need to be included in the LWCF boundary and its footprint added to the total square footage.
- 9. If applicable, indicate any outstanding rights and interest in the area, including easements, deed/lease restrictions, reversionary interests, rights-of-way, utility corridors, potential mortgages, etc.
- **10.** Indicate adjacent street names, bodies of water and any other features that could be used as identifying landmarks.
- 11. If applicable, indicate any areas under lease with term of at least 25 years remaining on the lease.
- **12.** Indicate assessor's parcel number(s).
- 13. Provide the latitude and longitude of the project entrance. Use decimal degrees (ex: 38.5573/-92.15260)
- **14.** Indicate the location of the development/renovation project in relation to existing facilities, if applicable.
- 15. Convert the total square footage to acreage and indicate total acreage within the LWCF boundary. The acreage identified on the boundary map must be consistent with the acreage identified in Question #15 on the application form.



A) Step One: Download and complete an electronic application by answering each question thoroughly but concisely within the space allowed on the application. Try to answer the questions in the space allotted for the question (if you need to attach supplemental sheets, the application will still be accepted).

An electronic application form has been created for your convenience at https://mostateparks.com/page/61215/land-and-water-conservation-fund-lwcf-grants. Project sponsors will need Adobe Acrobat Reader, which is available for free download at https://get.adobe.com/reader/. Once a project sponsor has filled out the form, they will need to save it to their computer and print it off. Hand-written applications will not be accepted. Project sponsors may email (mspgrants@dnr.mo.gov) their draft application to GMS staff for a courtesy review, if submitted by October 11, 2023.

- B) Step Two: Use the Supporting Documentation Checklist on pages 9-11 and the LWCF Boundary Map Checklist on page 20 to ensure that the application packet is complete. Do not submit boundary maps larger than 11"x17." Photos should be submitted; ensure two copies are included. No Staples or 3 ring binders, use binding clips or paperclips. For questions about an application packet or the process, call (573)751-8661 or email mspgrants@dnr.mo.gov.
- C) Step Three: Mail two (2) hard copies of the application and supporting documentation to the Grants Management Section (address below). Applications must be postmarked on or before November 15, 2023. You are encouraged to make double-sided copies to conserve on paper and space.

It is highly recommended that project sponsors submit their application packet prior to the deadline date. This will allow GMS staff opportunity to contact project sponsors if information is missing from their packet or is inaccurate, and will subsequently allow project sponsors time to rectify omissions or inaccuracies. If the application packet arrives by the deadline date, but it is missing required documentation, or is substantially incomplete, the project will be deemed ineligible for scoring.

Mail two hardcopies of the application packets to:

Missouri Department of Natural Resources Division of State Parks Grants Management Section Attn: LWCF Planner PO Box 176 Jefferson City, MO 65102-0176

If you need a physical address to mail the application, please send it to:

Missouri Department of Natural Resources Division of State Parks Grants Management Section Attn: LWCF Planner 1659 E. Elm Street Jefferson City, MO 65101

SECTION VI. PROJECT APPLICATION QUESTIONS

The following section provides a description of the information needed for each question on the Project Application, explains the purpose of each question and indicates which questions have point values assigned to them. Items highlighted in **Purple** represent supporting documents that need to be included with the application.

Questions 1-8 are general questions pertaining to the agency (project sponsor) responsible for incurring costs and completing the project. No points have been attributed to this section.

- **Question U.S. Armed Forces** To be filled out by the application preparer about themselves and their family members.
- Question 1, AGENCY this is the name and mailing address of the agency that is requesting grant funds and will be
 responsible for administering the grant, if awarded. This question also asks you to provide contact information for the
 receiving official, or the person who is authorized to accept grant funding on behalf of your agency. This name should be
 the individual that is named in the Resolution.
- Question 2, UNIQUE ENTITY IDENTIFIER (UEI) all agencies that apply for federal grants are required to have a UEI number, a unique 12-character alphanumeric number assigned to that individual agency. The federal government uses this number to track how federal money is allocated. To request a UEI number, visit https://sam.gov/content/home. The process is free.
- **Question 3, APPLICATION PREPARER** provide the name, email address and phone number for the individual who is writing the application. If there is an issue with the application, the application preparer will be contacted.
- Question 4, PROJECT CONTACT PERSON if the grant is awarded, the individual listed will be the primary contact and is expected to be aware of the LWCF grant requirements. If the contact person changes at any time during the life of the project, please contact the Grants Management Section (GMS) and provide the name of the new contact person.
- Questions 5-7, LEGISLATIVE INFORMATION list the federal and state legislators and their districts in which the project is located. If the project is awarded, GMS staff will send notice to the legislators as a courtesy. For US congressional districts visit <u>http://www.house.gov/representatives/</u>. For state legislative districts, visit <u>http://www.house.mo.gov/</u> and <u>http://www.senate.mo.gov/</u>.
- Question 8, REGIONAL PLANNING COUNCIL GMS staff notifies the regional planning councils (RPC) when a project has been awarded funding in their respective region. To determine the appropriate RPC, visit <u>http://macog.org/regionalcouncil-rpcs/</u>. The RPC can also be a source to help fill out this application and Environmental Resource Survey.

Questions 9-11, PROJECT SPONSOR'S BACKGROUND AND PRIOR PERFORMANCE (10 POINTS). This section asks the project sponsor to provide information about its organization. The GMS uses the information to evaluate your organization's performance history. If your project is selected for a pre-award site inspection, the information will also be used to assist in the GMS's risk assessment (at that time, you will be asked to provide additional information to assess risk pursuant to 2 CFR 200.206 such as copies of your most recent audit and copies of accounting and procurement policies).

- Question 9, PROJECT APPLICANT IS In order to ensure that the applicant is eligible to apply for LWCF grant funds, please indicate the category that describes your organization.
- Question 10, DESCRIBE THE PROJECT SPONSOR'S ORGANIZATION Indicate in years how long your organization has been in existence. If your organization is less than one year old, please specify the date it was established. This question also asks you to indicate your organization's annual operating budget, how many full-time and part-time people are employed by the organization, if a board oversees the organization, and if you use volunteers. Please make sure to fill this information out based on the agency listed in Question 1.
- **Question 11, PRIOR PERFORMANCE-** The questions in this section ask you about your prior grant history with the Department of Natural Resources. Please answer these questions based on the last ten years of experience.

Questions 12-28, PROJECT LOCATION AND LWCF BOUNDARY INFORMATION (10 POINTS). This section asks project sponsors to provide information about the property that, if funded, will be encumbered pursuant to the LWCF Act.

Question 12, Name of the Park – What is/will be the name of the park. Provide locational information for the park, including the address, section/township/range, and latitude/longitude (should match the information on the LWCF Boundary Map). Use decimal degree for latitude and longitude.

- Question 13, LEGAL DESCRIPTION OF THE PROPOSED LWCFBOUNDARY This question asks you to provide the legal description of the LWCF Boundary (the area that will be encumbered pursuant to the LWCF Act if the project is funded). This information will be used when recording the Declaration of Deed Restriction to the deed at the end of the project. If your property does not have a current legal description (for example, the original records were burned in a fire or the legal description on record references markers that no longer exist), please contact a land surveyor and have a new description prepared. Please make sure to attach the official legal description to the application.
- Question 14, IS THE PROPOSED LWCF BOUNDARY THE SAME AS THE BOUNDARY OF THE PARK/RECREATION AREA AS IT EXISTS IN TOTALITY? - Please answer yes or no. If you answer no, please explain why you are requesting to encumber less than the full acreage of the park. Please be sure that any area excluded from the boundary is also reflected in the LWCF boundary map.
- Question 15, LWCF SITE HISTORY AND ACREAGE Indicate if this park is already a LWCF protected park. If it is, what is the current acreage for the entire site? If no, what will be the total acreage that will be encumbered under the LWCF Act if the grant is awarded? Your response should match the information on the LWCF Boundary Map.
- Question 16, WILL THE PROPOSAL CREATE A NEW PARK/RECREATIONAREA WHERE NONE PREVIOUSLY EXISTED? Indicate yes or no. If it will, please explain what the property is currently used for and why it was chosen for use as a park.
- Question 17, IF THIS IS AN EXISTING LWCF SITE, HAS THE PARK NAME CHANGED SINCE THE LAST GRANT? Indicate yes or no or N/A. If yes, list the project numbers of the previous grants. If the name has changed since first being awarded, please provide a list of all of the park's prior names and why the name was changed.
- Question 18, IS THE PROPOSED PROJECT LOCATED IN A FLOODPLAIN? To determine if your project is in a floodplain 0 or special flood hazard area, use the FEMA Flood Map Service Center (https://msc.fema.gov/portal). Add the park address into search and click "Search." Zoom the map in or out to include the entire park on the map. Click on the red pin to move it into the project area, click a second time to add it to project area. Once the map and pin show the park, click on "Dynamic Map." Once a .pdf has been created, download and print the Floodplain Map (in color). If you determine your project is within a floodplain or special flood hazard area, you must obtain a floodplain development permit from the local floodplain authority (i.e., community or county). For a list of communities and counties participating in the NFIP, see <u>https://www.fema.gov/cis/MO.html</u>. In some instances, the community or county may require a No-Rise Certification before a permit is issued. In the space provided, indicate if your project is in a floodplain or special flood hazard area and submit a copy of the floodplain map for your project area. If a permit is required, and it is already obtained, state the name of the permit and attach a copy. List the commitments required by the permit or, if the permit is not yet in-hand, include a commitment to obtain the permit prior to construction and to follow the conditions of the permit. If flood insurance is required, please provide proof of floodplain insurance. If a permit is required it will also need to be listed in Question #82.
- Question 19, IS YOUR SITE CONTIGUOUS WITH OR CONNECTED TO ANY FEDERALLY OWNED RECREATION AREA? Indicate yes or no. If your site is located contiguous with or connected to a federally owned recreation area, please provide the name of the land managing agency and name of the federal property.
- Question 20, IS YOUR SITE PART OF A LARGER LAND MANAGEMENT AREA, SUCH AS A GREENWAY OR REGIONAL RECREATION AREA? – Indicate yes or no. If it is part of a larger land management area, explain its relationship to that area. For example, is it owned by the same agency? Does it share a master plan? Do the same people manage the property?
- Question 21, DESCRIBE THE EXISTING SITE CONDITIONS OF THE PARK, INCLUDING UNSAFE AND HAZARDOUS
 CONDITIONS. Provide a written description of the current site, include the size of the project area. Describe any unsafe and hazardous conditions with the park. To help illustrate where the project will be located, include photographs. For example, if the project is the replacement of an existing playground to improve accessibility, you could describe what the site looks like, the age and condition of the existing equipment and include photographs of the existing equipment to show that it is old/deteriorated and not accessible. You could show photographs of the playground surfacing that you plan to replace, and photographs showing the accessible route (or lack of) from the accessible parking lot to the play area.

- Question 22, EXPLAIN WHY THE SITE IS SUITABLE FOR THE TYPE OF OUTDOOR RECREATION PROPOSAL BEING SUBMITTED. Explain why this site is suitable for the type of outdoor recreation proposal being submitted.
- Question, 23, DOES THE SITE INCLUDE ANY ELEMENTS THAT VISUALLY DETRACT FROM THE OUTDOOR RECREATION EXPERIENCE OR THAT REPRESENT A POTENTIAL PUBLIC SAFETY HAZARD? – Indicate yes or no. If yes, please explain these concerns and whether the project will address these concerns. For example, does the project area have overhead utilities? Will the utilities be placed underground as part of the project?
- Question 24, PLEASE PROVIDE THE NAME OF THE PROPERTY OWNER AS STATED ON THE DEED. Provide the name as it is stated on the deed. If there are multiple parcels associated with the property located within the LWCF Boundary area, please provide information for each parcel along with a copy of each deed.
- Question 25, WHAT IS/WILL BE THE APPLICANT'S TYPE OF OWNERSHIP/CONTROL OF THE PROPERTY? From the list
 provided, indicate if the project sponsor owns the property fee simple, less than fee simple, or if the property is being
 leased from another government agency. If the ownership is less than fee simple, explain what rights the applicant has
 and what agency holds the underlying fee simple ownership. If the property is being leased, does the lease include
 approval requirements related to recording the recreational use lease amendment? The landholder must be an eligible
 applicant, such as a government agency or school district, and the lease agreement must be for at least 25 years to qualify for
 LWCF grant funds.
- Question 26, PLEASE LIST ALL PRESENT EXISTING AND REASONABLY ANTICIPATED LIENS OR MORGAGES OR BOTH, ON THE PROPERTY, AND THE EFFECT ON THE RECREATIONAL EASEMENT THAT WILL BE REQUIRED. – Identify outstanding mortgages, loans, etc., amount still owed, and describe how these will affect the current project. If a loan will be required to complete this grant, please include how much you anticipate borrowing and for what duration.
- Question 27, ARE THERE ANY RIGHT-OF-WAY, EASEMENTS, OR REVERSIONARY INTERESTS ASSOCIATED WITH THE PROPERTY? - Because the property located within the LWCF Boundary will be dedicated to public outdoor recreation use in perpetuity, it is important to identify any parties who may have a superior interest. Please list all right-of-way, easements, or reversionary interests associated with the site. The easements and right-of-way should be displayed on the LWCF boundary map.
- Question 28, HOW DID YOU DETERMINE IF THERE WERE ANY RIGHT-OF-WAY, EASEMENTS, LIENS/MORGAGES, OR REVERSIONARY INTERESTS? – Project sponsors are required to either conduct a title search to identify these superior interests (preferred method) or research the property themselves. Please certify that a search was conducted of the property in one of the two ways indicated on the application form. Provide a copy of the title search or the research collected that helped you determine any superior interest in the property. If acquisition of land is part of the application, a title search must be conducted to fulfill the requirements of the Uniform Act.

Questions 29-34: PROPERTY MANAGEMENT ANDSTEWARDSHIP (10 POINTS). This section asks project sponsors to provide information about how the property will be managed.

- Question 29, WHO WILL MANAGE AND OPERATE THE SITE? Indicate who will manage and operate the site. For example, the Missouri City Parks and Recreation Department.
- Question 30, IS THIS A MULTI-USE SITE? Indicate if this site serves more than one purpose. For example, is the site also a school, reservoir, or state wild area? If the site does serve multiple purposes, explain how often the public will have access to the proposed recreation area. Explain any kinds of restrictions to public outdoor recreation that will occur. Include the hours of operation in the School/Community Agreement.
- Question 31, ARE THERE ANY PRE-EXISTING OR PLANNED INDOOR FACILITIES ON SITE THAT WOULD NOT THEMSELVES BE ELIGIBLE FOR LWCF GRANT FUND? – Indicate yes or no if there are any pre-existing or planned indoor facilities on site that would not themselves be eligible for LWCF grant funds. LWCF assistance will not be provided for support facilities or portions thereof that contribute primarily to public indoor activities such as: meeting rooms; auditoriums; libraries; study areas; restaurants; lodges; motels; luxury cabins; furnishings; food preparation equipment; kitchens; and equipment sales areas. Bathhouses, public restrooms, maintenance sheds, etc., are potentially eligible for LWCF assistance since their basic

function is to provide support for outdoor recreation facilities. If one of these facilities already exists or is planned, in the space below the question, please describe and explain how/if the structure(s) support public outdoor recreation.

- Question 32, ARE THERE ANY PRE-EXISTING OR PLANNED RESOURCE MANAGEMENT PRACTICES (I.E. TIMBER MANAGEMENT, GRAZING, ETC.)? – Indicate yes or no if there are any pre-existing or planned resource management practices, such as timber management or grazing. If yes, describe the nature of the practice, the anticipated duration, and how the practice supports outdoor recreation.
- Question 33, ARE THERE ANY PRE-EXISTING OR PLANNED USES ON SITE THAT ARE INCOMPATIBLE WITH LWCF
 REQUIREMENTS THAT SHOULD BE EXCLUDED FROM THE LWCF BOUNDARY? Indicate yes or no if there are any preexisting or planned uses on site that are incompatible with LWCF requirements that should be excluded from the LWCF boundary. If there are, please describe the nature of the use and ensure it is clearly depicted on the proposed LWCF map. Clarify whether the future intent is for the area to become subject to LWCF once the use is terminated, or if the intent is for the use to continue within the park in perpetuity.
- Question 34, PROVIDE A DETAILED POST-COMPLETION PLAN OF HOW THE PROJECT WILL BE MANAGED AND MAINTAINED IN PERPETUITY. – Project sponsors should demonstrate sufficient funding and labor to maintain public access to the project in perpetuity. Additionally, sponsors should indicate their post-completion plan for ensuring user safety and project sustainability for the life of the project and describe how routine maintenance of the project will be accomplished after project completion. Include who will perform the maintenance and necessary repairs and how often maintenance inspections will occur. Discuss the routine maintenance schedule for the park during the summer and winter months.

Questions 35-53: ACQUISITION OF REAL PROPERTY (QUESTIONS 35-59 ARE WORTH 20 POINTS). This section asks project sponsors to provide information about how the property that is being acquired as part of the project. If property is being acquired (whether by purchase, donation, or lease), this section must be completed. If you are not acquiring property as part of the project, you can complete question 35 and skip the rest of this section.

- Question 35, WILL REAL PROPERTY BE ACQUIRED AS PART OF THIS PROJECT (INCLUDING PURCHASE OR DONATION)? Indicate yes or no if real property will be acquired as part of the project (this includes purchase, donation, or lease). If acquisition is not part of this project, indicate no, and skipto question 54.
- Question 36, WHY IS THIS ACQUISITION (WHETHER ATTAINED VIA PURCHASE OR DONATION) NEEDED? Please explain why acquisition is required for this project.
- Question 37, DESCRIBE THE EXISTING RESOURCES AND FEATURES OF THE SITE THAT MAKE IT DESIREABLE FOR PUBLIC OUTDOOR RECREATION. – Please explain why this site is desirable for public outdoor recreation. What existing resources and features made you chose this site?
- Question 38, EXPLAIN HOW YOU ENVISION THIS ACQUISITION CONTRIBUTING TO OUTDOOR RECREATION IN THE LONG TERM. -Please provide an explanation of how you envision this acquisition contributing to outdoor recreation in the long term.
- Question 39, PARCELNAME What is the name of the parcel of property being acquired?
- **Question 40, PARCELSIZE –** Please indicate the size of the parcel in acres.
- Question 41, PARCEL VALUE What is the value of the land? The value should be based on an appraisal that meets the Uniform Appraisal Standards for Federal Land Acquisition (<u>http://www.justice.gov/enrd/land-ack/Uniform-Appraisal-Standards.pdf</u>) and Title 49 CFR Part 24 (<u>https://www.ecfr.gov/current/title-49/subtitle-A/part-24</u>) that was conducted by a certified general appraiser and a technical review of the appraisal has been performed by a qualified review appraiser. The appraisal should be less than six months old. If the property is valued at less than \$10,000, a waiver valuation can be completed by a qualified professional and used in lieu of an appraisal. Please include a copy of the appraisal and review appraisal and/or waiver valuation with this application. A list of qualified appraisers and review appraisers maintained by the Missouri Department of Transportation may be found at the following link: https://www.modot.org/sites/default/files/documents/Roster%25200f%2520Approved%2520Contract%2520Apprais

ers%5B1%5D.pdf.

- Question 42, ANTICIPATED ACQUISITION DATE What date do you intend to acquire the property?
- Question 43, Please affirm which statement is true: A STATE-CERTIFIED REVIEW APPRAISER HAS REVIEWED THE APPRAISAL AND HAS DETERMINED THAT IT WAS PREPARED IN CONFORMITY WITH THE UNIFORM APPRAISAL STANDARDS FOR FEDERAL LAND ACQUISITIONS or A QUALIFIED PROFESSIONAL HAS PREPARED A WAIVER VALUATION FOR THIS PROPERTY IN CONFORMITY WITH 49 CFR 24.102(C)(D)(ii). This statement must be supported by the documentation requested in question 41.
- Question 44, FROM WHOM IS THE PROPERTY BEING PURCHASED? What is the name of the seller or donor? Include their letter of intent to sell/donate/lease the property.
- Question 45, ARE ANY BUILDINGS OR STRUCTURES BEING PURCHASED ALONG WITH THE PROPERTY? Indicate yes or no if there are any buildings or structures being purchased along with the property. If yes, please describe what is planned for these structures and whether the grant-funded project includes the value of these structures.
- Question 46, HOW WILL THE SITE BE MADE OPEN AND ACCESSIBLE FOR PUBLIC OUTDOOR RECREATION USE (SIGNAGE, ENTRIES, PARKING, SITE IMPROVEMENTS, ALLOWABLE ACTIVITIES, ETC.)? - Please explain how the site will be made open and accessible for public outdoor recreation use. Describe planned signage, entries, parking, site improvements, allowable activities, etc.
- Question 47, WHEN WILL ACCESS TO THE SITE FOR PUBLIC OUTDOOR RECREATION BECOME AVAILABLE? Please provide an anticipated date for when the site will be made open and available for public outdoor recreation use.
- Question 48, DESCRIBE DEVELOPMENT PLANNED FOR THE SITE(S) FOR THE THREE (3) YEARS FOLLOWING ACQUISITION. –
 Please describe the development planned for the site(s) for the three years following acquisition. As this will affect the National
 Historic Preservation Act and National Environmental Policy Act Compliance, please focus on what you reasonably expect to
 accomplish.
- Question 49, IF DEVELOPMENT WILL BE DELAYED BY MORE THAN THREE YEARS FROM GRANT CLOSE, EXPLAIN WHY THIS ACQUISITION IS STILL A PRIORITY FOR GRANT FUNDING AT THIS TIME AND WHAT ABILITY THE PUBLIC WILL HAVE TO USE THIS SITE IN THE INTERIM. – If development will not be delayed for more than three years from the grant close, indicate when development will be complete. If it will not be complete in that time, explain why this acquisition is still a priority for grant funding at this time and what ability the public will have to use the site in the interim.
- Question 50, IS THIS ACQUISITION AN ADDITION TO AN EXISTING PARK OR OTHER RECREATION AREA? Indicate yes or no if this acquisition is connected to an existing park or other recreation area. If yes, how will it support and enhance that existing park?
- Question 51, IS THE PROPERTY BEING ACQUIRED UNDER THREAT OF CONDEMNATION? Indicate yes or no if this property is being acquired under threat of condemnation. If yes, please explain.
- Question 52, WAS THE PROPERTY LISTED FOR PUBLIC SALE? Indicate yes or no if this property was listed for public sale. If yes, please explain how the property owner was made aware of the grant sponsor interest in the property.
- Question 53, DOES THIS PROJECT INVOLVE DONATED PROPERTY? Indicate yes or no if this project involves donated property. If yes, include evidence that the seller was offered the fair market value of the property as just compensation and willingly chose/is choosing to donate the property instead. If the donation is subject to a waiver of retroactivity, the evidence must pre-date the donation. Please explain your response.

Questions 54-59: PROJECT DEVELOPMENT AND SCOPE OF WORK (QUESTIONS 35-59 ARE WORTH 20 POINTS). This section asks project sponsors to provide information about the construction work taking place as part of the project.

• Question 54, PROJECT NAME – Provide a short name and include the current phase, if the project is being completed in

phases; for example, "Memorial Park Aquatic Center Development, Phase I." The project name will be how the project is referred to on the Financial Assistance Agreement, project budget, reimbursement requests, quarterly reports, and inspection reports.

- Question 55, WHAT NEW FACILITIES WILL BE CONSTRUCTED AS PART OF THE PROJECT? What facilities are being constructed as part of this project? Give a brief description of the new facilities that are being added in the project area. If no new facilities are being added write "N/A or No new facilities being constructed."
- Question 56, WHAT EXISTING FACILITIES WILL BE RENOVATED OR REPLACED (SPECIFY WHICH) AS PART OF THE PROJECT?

 If this is a renovation project, please indicate what existing facilities will be renovated or replaced (specify which) as part of the project. Indicate when the project was initially constructed and when it was last renovated. If the project was constructed or renovated using LWCF funds, please indicate the year(s) and project number(s). The project number will be a seven-digit number beginning with the number 29 (29-xxxx) and can be located on the Financial Assistance Agreement. Contact GMS staff if you have difficulties determining the project number.

• Question 57, WHAT GENERAL SITE IMPROVEMENTS (I.E. DEMOLITION, SITE PREPARATION, LANDSCAPING, HABITAT IMPROVEMENTS, ETC.) WILL BE COMPLETED AS PART OF THIS PROJECT? – Please describe what general site improvements will take place as part of the project. This includes any demolition, site preparation or grading, landscaping, habitat improvements, utilities, or other site improvement activities. If soil is being added to the project area, where is the soil coming from? If soil is being removed, where will it be disposed at? How deep will you dig to bury utilities? How deep will you dig to prep the site for accessible routes, foundations, or playground surfacing?

- Question 58, WHAT IS THE ANTICIPATED LIFE SPAN OF THE FACILITIES THAT WILL BE FUNDED AS PART OF THIS PROJECT?
 Please tell us what is the anticipated life span of the facilities that will be funded as part of this project. Project sponsor are not required to continue operation of a particular recreation area or facility beyond its useful life. For each item being constructed give the numbers of years the facility will last with proper maintenance and repair.
- Question 59, PROVIDE A DETAILED PROJECT NARRATIVE The Project narrative is one of the most important elements in the application and is the sponsor's opportunity to explain in detail what will be constructed as part of this project. In the narrative, project sponsors should answer the following questions:
 - What is being constructed, rehabilitated/repaired and/or acquired? Describe <u>ALL</u> aspects of the project that this grant will be funding. Give as much detail as possible including the dimensions of facilities being constructed and the surface depths of disturbance. The answers that were given in Question #55-57 should be expanded on and great details should be given about each components. If the project is one phase of a larger project, indicate which phase and what will be accomplished during this phase only.
 - Is everything listed in your budget narrative (Question #75), detailed out here? Make sure that if you have costs listed in the budget narrative that you have talked about it here.
 - What is the anticipated timeframe of this project, from start to finish? Is this project "shovel-ready," where the planning stage is sufficiently advanced enough so that the project can begin as soon as funding is secured? Can the project realistically be completed within the required two-year timeframe?

Questions 60-62: PROJECT NEED (UP TO 5 POINTS) asks the sponsor to describe the need for this project. This section is the project sponsor's opportunity to demonstrate to the internal advisory committee why this project is needed in your community.

- Question 60, PLEASE DESCRIBE BOTH THE SHORT AND LONG-TERM OUTDOOR RECREATION BENEFITS OF THIS PROJECT (include how the project is beneficial and who it benefits). – The projects sponsors should give specific detail about how the benefits the community will receive because of this project and who will benefit for the project within the community. Divide your answer by short and long term benefits. Project sponsors should answer the following questions.
 - How is this project beneficial and what will it provide for users? Explain why this project is being proposed and how it will benefit the public. Is there a targeted group that will be most benefited? Does it fill a need for

an underserved segment of the population? Priority will be given to projects located where they will serve neighborhoods with significant populations of underserved groups that are lacking in recreation opportunities. These underserved groups include the elderly, minority populations, low-income households, and those with physical or mental challenges. Low-income households are those with incomes at or below the Department of Health and Human Services poverty guidelines. Minority populations include the following five minority groups: Black, Hispanic or Latino, Asian American, American Indian and Alaskan Native, and Native Hawaiian or Pacific Islander. Use the U.S. Census Bureau's My Community Explorer tool (https://experience.arcgis.com/experience/13a111e06ad242fba0fb62f25199c7dd/page/Page-1/) or the U.S. Census Bureau QuickFacts (https://www.census.gov/quickfacts/fact/table/MO/PST045222) to determine if the project area contains higher than average concentrations of these populations when compared to the rest of the community or county in which the project is located. Additionally, the Census Bureau collects data on disability through the American Community Survey and the Survey of Income and Program Participation (https://www.census.gov/sipp/). Other data resources include the KIDSCOUNT Data Center, which provides information about sociodemographic indicators such as households qualifying for the free and reduced lunch program, etc. (http://datacenter.kidscount.org/); and the Center for Applied Research and Environmental Systems (CARES), which provides the ability to create customized interactive maps from a wide range of economic, demographic, physical and cultural data for Missouri (https://cares.missouri.edu/). Project sponsors must include available data/statistics about the local populations to be served by the park/recreation area. Refer to the Supporting Documentation Checklist on page 7.

- Will this project be meeting a need that is currently unmet in the community or will it be addressing a recreational deficiency?If so, indicate how and describe whether the project will be improving the quality of outdoor recreation experiences within the community or region by creating a new park/outdoor recreational area or by significantly enhancing the quality of an existing park/outdoor recreation area by upgrading the infrastructure. Priority will be given to projects located in areas where existing park/outdoor recreation areas are not of a comparable caliber to park/recreation areas elsewhere in the community or region; or whose park/recreation areas are otherwise inadequate to serve community needs. Also indicate if no other like recreational facilities or activities exist within the community or jurisdiction, and describe how this project will be introducing a new facility orrecreational activity. Describe if this project is unique in other ways, such as re-purposing a blighted area or reclaiming an area that was destroyed through a natural disaster; developing a non-traditional recreation area such as an outdoor or experiential education classroom; installing a play space made entirely of recycled or natural materials; etc. Priority will be given to projects that do not duplicate similar facilities within a close proximity or that include a unique aspect.
- Question 61, INDICATE THE SERVICE AREA THIS PROJECT WILL ENCOMPASS choose the category that best describes the service area for this project, whether it will serve a single neighborhood or multiple neighborhoods, or will serve an entire community or multiple communities in a region. If the project will serve multiple neighborhoods or communities, indicate how.

Questions 62-66: PROJECT PLANNING (UP TO 10 POINTS) asks the sponsor to demonstrate that the project is a well-planned and feasible project.

Question 62, DESCRIBE HOW THIS PROJECT ALIGNS WITH A SCORP PRIORITY. – The project sponsor should indicate if the project is fulfilling a need in the Statewide Comprehensive Outdoor Recreation Plan (SCORP) for Missouri, which can be found at: https://mostateparks.com/sites/mostateparks/files/2018-2022%20Show%20Me%20Me%20Great%20Outdoors SCORP Final.pdf. The 2018-2022 SCORP will be used for this grant round. The SCORP is a five-year planning document that identifies outdoor recreation issues of statewide significance and evaluates the supply of and demand for outdoor recreation resources and facilities in Missouri. The SCORP provides unified guidance to state and municipal agencies as they develop and expand outdoor recreation opportunities for their respective constituents and jurisdictions. Priority will be given to projects that provide opportunity for programs and activities identified in the SCORP, such as opportunities for bicycling, camping, walking, running/jogging, gardening, dog walking, wildlife viewing, fishing, family gathering and youth- related activities. Project proposals to develop facilities listed as priorities in the SCORP will also be given more weight. These include community gardens, trails, outdoor aquatic facilities, campgrounds, target shooting sites, ATV/ORV riding areas, outdoor basketball courts, and sidewalks or pathways that link neighborhoods to parks and green spaces.

- Question 63, IS THE PROJECT IDENTIFIED IN A LOCAL, SCHOOL, REGIONAL, COUNTY AND/OR PARKS COMPREHENSIVE PLAN, MASTER PLAN OR SPECIAL STUDY? EXPLAIN HOWTHIS PROJECT FITS AS PART OF ANY OTHER PROJECTS PLANNED FOR THE SAME SITE IN THE NEXT THREE YEARS. – Project sponsors are strongly encouraged to develop project applications that meet high priority needs of the intended clientele. Project proposals addressing needs at regional or local levels will be given priority points. The project sponsor should indicate if the proposed project is included in a regional or local recreation master plan, capital improvement plan, or other land use management plan. If yes, provide the name of the plan, the governing body that adopted or approved the plan, and when the plan was approved or adopted. A copy of the relevant portion of the plan must be included with the application. Refer to the Supporting Documentation Checklist on pages 9-11. Project sponsors should also explain how the project fits into other projects planned for the site in the next three years.
 - Question 64, DESCRIBE THE PROCESS THAT LED TO THE DEVELOPMENT OF THIS PROPOSAL AND HOW THE PUBLIC WAS INVOLVED. DID YOU CONSULT WITH THE PUBLIC IN THE DEVELOPMENT OF THIS PROJECT? – Project sponsors are strongly encouraged to involve the public when determining project need. Public involvement is a means of building support for the project as well as a method for identifying potential partners. The project sponsor should describe the public involvement that led to the selection of the project, such as public meetings, open houses, surveys, etc. Supporting documentation is required (refer to the Supporting Documentation Checklist on pages 9-11). The project sponsor should also summarize any feedback or commentary received from the public that shows support for or opposition to the project and indicates the likelihood of use.
- Question 65, WHAT DESIGN ELEMENTS ARE INCLUDED THAT CONTRIBUTE TO PRESERVING ENVIRONMENTAL RESOURCESAS PART OF ENSURING A QUALITY OUTDOOR RECREATION EXPERIENCE FOR FUTURE GENERATIONS? – This question is asking project sponsors to describe what steps they will take to avoid impacts to cultural, historical and archaeological resources; threatened or endangered species; wetlands or streams; water and air quality; floodplains; farmlands; lands protected under the LWCF Act; etc. Other factors to consider include landscaping with native species; preventing the spread of noxious or invasive species; minimizing impacts from hazardous waste sites; and sensitivity to environmental justice issues. Project sponsors should also include any design features they will incorporate that will increase sustainability of the project, such as features that provide erosion control and minimize storm water runoff; or design elements that are unique such as use of recycled materials, developing within a smaller footprint (less concrete or asphalt), incorporating energy efficiency (such as use of timers or sensors), installing solar panels, use of graywater, collecting rainwater, etc.
- Question 66, HOW ARE ACCESS REQUIREMENTS UNDER THE AMERICANS WITH DISABILITIES ACT (ADA) AND 0 ARCHITECTURAL BARRIERS ACT (ABA) BEING ADDRESSED IN THIS PROJECT? DOES THE PROJECT EXCEED THE MINIMUMADA REQUIREMENTS? - Federal regulations regarding accessibility and outdoor recreation are promulgated under two separate statutes, the Americans with Disabilities Act (ADA) and the Architectural Barriers Act (ABA). The ADA is a broad federal civil rights law that prohibits discrimination based on disability. The law defines "disability" as "...a physical or mental impairment that substantially limits a major life activity." The ADA has five main sections, or "titles." Title II covers services and programs of state and local governments such as school districts, townships, cities, and counties. Title II reads in part, "No qualified individual with a disability shall, by reason of such disability, be excluded from participation in or be denied the benefits of services, programs, or activities of a public entity..." For more information about ADA, the U.S. Department of Justice (DOJ) has provided an online manual that helps explain what state and local governments must do to ensure that their services, programs, and activities are provided to the public in a nondiscriminatory manner(https://www.ada.gov/law-and-regs/title-ii-2010-regulations/). To provide guidance on how to comply with the ADA in the development of facilities, the Department of Justice has issued the 2010 ADA Standards for Accessible Design (https://www.ada.gov/2010ADAstandards_index.htm). These designs standards are minimum accessibility standards for buildings and other structures. As of March 15, 2012, compliance with these regulations is required for any new construction and any alterations to existing facilities. The 2010 ADA Design Standards contain technical specifications for building and site elements common to parks and outdoor recreation areas, such as parking, accessible routes, ramps, drinking fountains, and restrooms. It also specifies how many accessibility features must be incorporated in each facility. Sponsors are required to provide accessible parking and accessible routes to connect users to any accessible recreation-related facilities that are subject to the 2010 ADA Design Standards. Additionally, design standards have been developed for specific recreation facilities, such as boating and fishing facilities, play areas and play surfaces, sports facilities, and swimming pools. The design standards can be accessed at https://www.access-board.gov/guidelines-andstandards/recreation-facilities/guides. Project sponsors are required to comply with these design standards and are encouraged to consult with a design professional for assistance to ensure ADA compliance. Additionally, the New England ADA Center has developed a series of ADA checklists that may be useful. The checklists include design standards for parking, access

routes, restrooms, fishing and boating facilities, swimming facilities, play areas, etc., and can be found at http://www.adachecklist.org/checklist.html. Explain how access requirements under the ADA and ABA are being addressed in this project. If the project will exceed the minimum ADA requirements, such as incorporating elements that will make it universally accessible, please describe how and specifically list the elements that meet universal design. Universally designed recreation experiences have characteristics that make them easier to use by everyone, including people with a variety of abilities and limitations. Designing for universal access means going beyond the minimum requirements of the ADA so that all people in the community or outside the community, including those with disabilities, may enjoy the recreation opportunities provided. Facilities that are designed according to principles of universal design are designed to be usable by everyone, to the greatest extent possible, not just people with disabilities.

- Questions 67: PARTNERSHIPS (UP TO 2 POINTS) asks the project sponsor to describe any partnerships and donations associated with the project.
 - Question 67, LIST ANY CONTRIBUTING PARTNERS OR DONORS INVOLVED WITH THIS PROJECT AND THEIR INTENDED CONTRIBUTIONS. – In the "Donor" column, list any individual partners or donors who intend to contribute to the project. In the corresponding "Contribution" column, indicate what each partner or donor intends to contribute, whether it is labor, cash, materials, land or equipment. Only include partners that are truly contributing to the project in some tangible way. If vendors are listed as partners, only include vendors who will be donating cash, materials, or equipment. Do not list vendors promising to provide discounts on materials. Discounts are not considered donations and, depending on the cost threshold of materials needed for the project, acquisition of materials may need to be done through the competitive bidding process in order to comply with state and federal purchasing requirements. Reference the Supporting Documentation Checklist on pages 9-11 for the supporting documentation required for donations.
- Questions 68-75: PROJECT BUDGET AND BUDGET DETAILS (UP TO 23 POINTS) asks the project sponsor to provide information about the project budget, available funding, funding yet to be secured, and to include an itemized description of budget cost categories.
 - Question 68, WHAT ASSURANCES CAN THE PROJECT SPONSOR PROVIDE THAT THERE IS ADEQUATE FUNDING AND MANPOWER TO COMPLETE THE PROJECT WITHIN TWO YEARS – Information in this question includes assurances that the sponsor's agency has the ability to complete the project within the two-year timeframe, specifically that the sponsor has the upfront cash to begin the project and enough manpower to finish the project. The sponsor should reference supporting documents in their response, such as the financial assurance letter and letters from donors and/or partners. See Supporting Documentation Checklist on pages 9-11 of this guide.
 - Question 69, HOW WAS THE COST ESTIAMTE DERIVED? Please explain how you arrived at the cost estimate for this project. Did you use an engineer's cost analysis to get the estimated cost? Did you do research on the internet to get costs for supplies? Do your cost reflect materials and supplies that meet the Build America, Buy America provision? Do not list contractor names, because you will be required to follow federal and state procurement procedures in the project is award. Contractors cannot be pre-selected to complete the project.
 - Question 70, WHAT ASSURANCES ARE THERE THAT THE COSTS LISTED ARE REASONABLE? Please provide assurances that the costs listed are reasonable.
 - Question 71, DESCRIBE ANY PROJECT ELEMENTS OR COSTS THAT WILL IMPROVE SITE RESILIENCY AND FACILITY LONGEVITY, IF ANY. - Please describe any project elements or costs that will improve site resiliency and facility longevity, if any. For example, "we chose to install concrete sidewalks over compacted rock because it will reduce the cost of maintenance by \$X per year and has a lifespan of X years."
 - Question 72, FOR EACH COST CATEGORY, FILL OUT THE BELOW BUDGET TABLE WITH THE GRANT AMOUNT REQUESTED AND THE MATCHING AMOUNT PROVIDED BY THE PROJECT SPONSOR AND/OR DONOR – in the budget table, several categories have been set up in which to enter information pertaining to the project. Separate the project costs into the specific cost categories. All project costs fall within these categories. Enter the costs for each category in the appropriate columns according to who will pay for that portion– either the grant, the project sponsor (matching funds), or a third-party donation (matching funds). Use whole dollar amounts and only enter numbers. Do

not enter characters such as dollar signs, commas or decimals. The maximum federal grant amount that may be requested is \$500,000 and the minimum federal amount is \$25,000. The minimum amount a project sponsor is required to provide as match is 50% of the total project cost. The percent matching funds will automatically calculate by adding the applicant and donor funds to equal the total matching funds, and then by dividing the total matching funds by the total project cost. Refer to the following sample budget table. In this example, the total project cost is anticipated to be \$500,000. The project sponsor is requesting \$250,000 and is providing a 1:1 match. Of the matching funds, \$240,000 is being provided by the project sponsor and \$10,000 is being provided by a third-party donation.

COST CATEGORY	GRANT REQUEST		CHING NDS	TOTAL PROJECT COST
		APPLICANT	DONATION (by 3 rd party)	
1. Planning/Engineering/Environmental Review (≤ 10% of total project cost)	\$	\$ 35,000	\$	\$ 35,000
2. Land/Easement Acquisition	\$ 100,000	\$ 100,000	\$	\$ 200,000
3. Site Work	\$ 20,000	\$	\$	\$ 20,000
4. Demolition and Removal	\$	\$ 35,000	\$	\$ 35,000
5. Construction	\$130,000	\$ 60,000	\$	\$ 190,000
6. Equipment Use	\$	\$ 5,000	\$10,000	\$ 15,000
7. Signage	\$	\$5,000	\$	\$ 5,000
TOTALS	\$ 250,000 (Not to exceed \$500,000)	\$ 240,000	\$ 10,000	\$ 500,000

- Eligible Costs include:
 - Planning/Engineering/Environmental Review costs. Cost in this category can only be up to 10% of the total project cost. Example: With a total project cost of \$500,000, this cost category total must be \$50,000 or less. Since project sponsors are encouraged to begin planning their projects early, costs in this category incurred up to 18 months prior to project approval and notice to proceed may be used as a match by the project sponsor. Examples include development of design and/or construction documents; costs associated with the bidding process, such as advertisement and development of bid packets; costs associated with hiring a consultant to conduct environmental reviews or costs associated with cultural evaluation such as archaeological surveys.
 - Land/Easement Acquisition/Lease. A LWCF grant can reimburse up to 50% of the cost (not to exceed the grant award) to acquire title or easement interest in real property. Purchase, acquisition or lease of land or right-of-way easements for LWCF projects must be from a willing seller or donor. Additionally, project sponsors must comply with the provisions of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, also known as the "Uniform Act" (<u>https://www.ecfr.gov/current/title-49/subtitle-A/part-24</u>) for both purchased and donated land. Requirements under this act include conducting an appraisal and an appraisal review, as well as notifying the landowner of their rights under the law. Project sponsors may request grant funding to acquire land or easements but cannot take ownership of the property until the National Park Service has approved the project and the Department of Natural Resources has issued a notice to proceed. Project sponsors may use the value of newly donated or newly purchased property as match if it was acquired up to 18 months prior to the grant award, was acquired specifically for the project and complies with the provisions in the Uniform Act. Consult with GMS staff before listing the value of newly acquired property as match. The value of land already owned or managed by an agency, such as land already established as a park, cannot be used as match. The value of land transferred from one governmental agency to another also cannot be used as match, unless it is purchased from that agency, subject to the following conditions:

The land was not originally acquired by the other agency for recreation.

- No federal assistance was provided in the original acquisition.
- The selling agency is required by law to receive payment for land transferred to another public agency.
 Examples would be public school land that can be used for non-school purposes only through payment to the school agency.

Refer to the Supporting Documentation Checklist on pages 9-11 for the various documentation required to

demonstrate ownership, access and/or intent to donate.

- Site Work costs include labor and materials to prepare the site for this project. The cost should include excavation, grading, burial of overhead wires and utilities, and landscaping. All electrical or communication lines must be installed underground. Existing lines must be buried, removed or relocated as necessary. Future lines must also be underground.
- **Demolition and Removal** costs are eligible for reimbursement. This should include the labor and materials costs to remove old equipment or facilities from the project site.
- Construction cost, materials, supplies and labor cost, are eligible for reimbursement and include all necessary construction activities to complete the project site. Labor costs that maybe requested in the "Grant Request" column include contracted labor and consulting services. Salaries of existing staff are eligible for the project sponsor's match, as is volunteer labor. For contracted labor, DNR requirements stipulate that project sponsors comply with the Davis-Bacon Act, as amended, regarding the use of prevailing wages for construction contracts in excess of \$2,000 (https://www.dol.gov/agencies/whd/governmentcontracts/construction). Use of an agency's internal labor force should be valued at the current hourly rate of individual employees working on the project. A volunteer's donated time should be valued at hourly rates paid for similar work in the area, unless the person is professionally skilled in the work being performed on the project. When this is the case, the wage rate this individual is normally paid for performing this service may be used. Materials for new construction or for renovation of recreation facilities include, but are not limited to, picnic areas, camping facilities, sports and play fields, outdoor play courts, swimming or aquatic facilities, boating or fishing facilities, trails, winter sports facilities, outdoor ice rinks, natural areas, passive parks and amphitheaters. Examples of eligible materials costs associated with these types of facilities include ADA compliant playground equipment and ADA complaint play surface materials; asphalt, concrete or gravel for parking lots and entrance roads; materials for sports fields, such as permanent goalposts, backstops, etc.; materials for walking/running tracks; materials for bridges, boardwalks, etc; materials for buildings such as picnic shelters and campgrounds; lighting; benches; water fountains; etc. Donated materials should be valued at their fair market value and are only eligible for the project sponsor's match. Materials for new construction or renovation of eligible support facilities which include, but are not limited to, walkways, utilities, roads, parking, lighting, restrooms, concession and maintenance buildings. As required by Section 70914 of the Bipartisan Infrastructure Law (also known as the Infrastructure Investment and Jobs Act), P.L. 117-58, on or after May 14, 2022, all of the iron, steel, manufactured products, and construction materials used in the project must be produced in the United States, unless subject to an approved waiver.
- Use/operation of in-house equipment for project construction. This cost category only applies to in-house labor or rental equipment. Equipment used by a contractor should be under the construction cost category. Use the Federal Emergency Management Agency's (FEMA) Schedule of Equipment Rates to determine the cost of operating various pieces of mechanized equipment (<u>https://www.fema.gov/schedule-equipment-rates</u>). Labor costs for equipment operators using the equipment arenot included in the rates and should be entered in the appropriate cost category for the activity that is occurring.
- **Signage**, including LWCF acknowledgement, way-finding, interpretive, etiquette/rules, and traffic control signs.
- Ineligible Costs include:
 - Routine maintenance, which includes work that should be conducted on a frequent basis in order to keep a park or recreation area in its originally constructed state.
 - **Overhead costs** that include regular operating expenses, such as equipment usage for routine maintenance, building rent and upkeep, utilities, insurance and fixed costs associated with a business, agency or group.
 - Indirect costs, which typically represent the regular expenses of doing business. Only costs that are directly related to the project are eligible.
 - **Budget contingencies**, add the contingency cost into each line item cost.
 - Ceremonial or entertainment expenses or any other costs associated with opening or ribbon-cutting ceremonies.

- **Publicity or promotional costs**, such as brochures or other print materials, website development, etc.
- **Appraisals, title searches** or other incidental costs related to land acquisition, even if the acquisition is a project cost.
- Equipment purchase, such as hammers, ladders or lawn mowers.
- **Payments to one vendor in excess of \$25,000**, if the vendor was not selected through a formal bid process as per state and federal requirements.
- Question 73, WHAT PERCENTAGE OF THE SPONSOR'S MATCH IS SECURED (I.E., CASH IN-HAND) this question asks the sponsor to identify what percentage of the project match is immediately available to start the project. These funds may include in-house (force account) labor and use of in-house equipment, in addition to funds deposited into a bank account (either sponsor funds or donated funds). If the sponsor has received donation pledges for a portion of the match but has not yet received those funds, indicate what percentage is yet to be secured. If a portion of the match is reliant upon upcoming fundraising efforts, describe those efforts and explain any alternate plans for providing the required match if future fundraising efforts are unsuccessful.
- Question 74, ARE ANY ELIGIBLE PRE-AWARD COSTS INCLUDED AS PART OF THE GRANT REQUEST? Indicate yes or no if any pre-award costs are included as part of the project. If yes, indicate the date from when those costs started being incurred, the funding/cost categories, the total amount of the pre-award costs anticipated to be incurred before the grant start date, and whether they are included for match purposes or for reimbursement. Please remember that these costs can only be incurred up to 18 months prior to the date of project approval. Please make sure these costs are included in the budget narrative in question 75 and are clearly marked PRE-AWARD. A copy of the invoice should be included with the supporting documents.
- Question 75, PROVIDE DETAILED INFORMATION ABOUT BUDGET ITEMS WITHIN EACH COST CATEGORY in the space provided on the application, project sponsors should list detailed cost estimates for each of the cost categories included in the budget table. Make sure to have costs for all elements of the project that are mention in the Project Narrative (Question 59). Do not specify any vendors or brand names in the estimates. If you have a cost estimate from an Engineer and the cost will fit into the space provide, transfer the budget estimate into the application. The more details provided will make it easier to tell if costs are eligible for LWCF funding. For instance, provide a materials list that includes units and price per unit. A detailed cost breakdown of in-house labor should be included as well. See sample budget below. The total of the itemized cost breakdowns should match the totals for each category on the budget table. All costs for this project, including match, should be listed in the budget narrative.

SAMPLE BUDGET NARRATIVE:

Planning/Engineering/Environmental (total costs \$x.00)Archaeological ServicesSurvey ReportEngineer (PRE-AWARD Service Date) Design\$Land/Easement Acquisition (total costs \$x.00)			
Land	total acres at \$/acre	=\$x.00	
<u>Site Work (total costs \$x.0</u> Labor (in-house):		4 .00	
	rators at \$/hour by # of hours hours by # of hours	= \$x.00 =\$x.00	
Trees	total trees at \$/tree	=\$x.00	
Electrical Wire	total feet at \$/linear ft.	=\$x.00	
Demolition (total costs \$x.00) Labor (in-house): 2 equipment operators at \$/hour by # of hours			
Construction (total costs s <u>Materials:</u>	\$x.00)		
Cement	total square feet at \$/ton	= \$x.00	
Rebar	total feet at \$/linear ft.	= \$x.00	
Lumber for shelt Bollards		= \$x.00	
Playground equip	total # by \$/per bollard pment package price + freight	= \$x.00 = \$x.00	
		- 97.00	
<u>Labor (in-house)</u> 2 equipment ope	= \$x.00		
Equipment Usage (total co Use of bulldozer	= \$x.00		
Use of trencher at \$/hour by X of hours (FEMA #) =x.00			
Signage (total costs \$x.00 LWCF Acknowled Playground Rule	lgment Sign	= \$x.00 =\$x.00	

Questions 76-85: Environmental Resources Survey (Up to 10 Points): The tables provided in this section serve as a record of the environmental resources present at the site, whether the proposed action is likely to have a significantly negative impact on those resources, and whether further information is needed to determine the potential impact. Review the listed resources and identify any resources that may be significantly impacted by the action. The environmental resources survey should be completed with professional input from resource experts and in consultation with relevant local, state, tribal, and federal governments, as appropriate. The cost to hire a professional environmental consultant is an eligible pre-award cost and can be included in the budget table (Question #72) and narrative (Question #75). Also make sure to include the pre-award costs in Question #74.

- Question 76, TABLE 1 For each resource indicate if positive impacts or negative impacts are anticipated to result from the action or if further information is needed to determine the potential impact. If this project will have "no effect" on the resource, mark as positive. After each resource, you will need to write a brief explanation on how you determined the impact and identify which sources you used to determine the impact. If the resource is not located within the project area (example: Water: Coastal Barrier Resource or Coastal Zones), leave it blank; do not mark it. Do not include short term impacts as negative unless a Federal Permit is required to satisfy those impacts. Any negative impacts should have mitigation measures described in Question #79. If unknown impact is marked, indicate what information needs to be collected to answer the questions or who you need to contact to get guidance from. The reports and maps used to determine the impact to the resources should be included in the supporting documents.
 - <u>1) Air Quality</u> Most LWCF projects and project-related activities are exempt from air quality conformity requirements of the Clean Air Act, unless the project is considered "regionally significant" as defined by 23 CFR 450.104 (<u>https://www.ecfr.gov/current/title-23/part-450</u>) or is located in a nonattainment area. Projects outside the St. Louis and Kansas City Metropolitan Planning Organization (MPO) areas generally will not meet the definition of "regionally significant." For projects within the St. Louis and Kansas City MPO areas, the project sponsor will need to coordinate with the MPO to determine the level of analysis required. For MPO contact information, see http://www.fhwa.dot.gov/modiv/programs/mpo.cfm. Air quality standards also regulate open burning. Open burning of tree trunks, tree limbs and vegetation from land clearing operations is allowed without a permit if untreated and done in accordance with state regulations. For information about those requirements, please go to DNR's website: https://dnr.mo.gov/document-search/facts-open-burning-under-missouri-regulations-pub2047/pub2047. Local jurisdictions (i.e., municipalities, counties, etc.) may have additional restrictions on open burning. Prior to conducting any open burning, the project sponsor should contact the city or county of jurisdiction for any local restrictions or required permits. Any permits required should be listed in Question #82.
 - <u>2)</u> <u>Circulation and Transportation</u> Evaluate the impact of your project on circulation and transportation. Will this project be adding in ADA parking spaces or accessible routes (positive)? Will this project construct or renovate the parking lot area (positive)? Will this project be adding a trail around the park to connect different areas of the park together (positive)?
 - <u>3)</u> <u>Climate</u> Will this project impact climate change in a positive or negative way? Look at how you answered Question #71, did you list positive impacts to the project.
 - <u>4</u>) <u>Contamination or Hazardous materials</u> Evaluate what, if any, contamination or hazardous materials are present in the project area and how this project will impact those materials. To assist you with determining the potential for hazardous substance at or adjacent to your project site, DNR has provided Missouri E-START, an online map of hazardous waste and petroleum storage sites (<u>https://apps5.mo.gov/ESTARTMAP/map/init_map.action</u>). Zoom in to 1:6,000 and make sure the entire park is being shown. Check all the boxes in the legend and move the legend so you can read most of it. Use the snipping tool or print page to capture the entire screen (including Legend and Park area). Convert to a .pdf and print Hazardous Waste Map in color. If there is a symbol within the park or on adjacent property, click on it and print off the report. Demolishing an old building that contain asbestos using appropriate methods of hazardous materials abatement or using a previously remediated site as a new outdoor recreational site is a positive impact.
 - <u>5)</u> Endangered Species The Endangered Species Act (ESA) requires that federal agencies, in consultation with the U.S. Fish and Wildlife Service (USFWS), ensure that any actions they fund, authorize, or carry out will not jeopardize the continued existence of federally-listed threatened or endangered (T&E) species or destroy or adversely modify designated habitat critical to those species. To evaluate the project's impact to federally listed T&E species or their habitat, use the USFWS's Information for Planning and Conservation (IPaC) search tool to request an official species list of T&E species and the presence of critical habitat that should be

considered when evaluating the potential impacts of your project. The IPaC search tool can be found at https://ecos.fws.gov/ipac/, and will require you to enter information about your project and delineate your project's boundaries on an online map. You will need to log in to the IPaC Website to get the Official Species List. Once logged in, click "Get Started" and in box 1 type in the address for the park. Use the polygon to draw around the boundary of the entire park and click finished drawing. On the new page click "Define Project" in the box that says "What's Next." Type in the Project Name (Question 54) and Scope of Work (Question 59). Now click on "Request Species List." Then you will need to click "Yes, Request a Species List" and fill out the questions that are asked. Federal Funds from the National Park Service are being used to complete this project. The Official Species List will be added to "My Projects" within about 30 minutes. Print the IPaC report and include it with the supporting documents. If the report you print has a watermark across it that says "not for consultation," this report is not correct and you will need to go back and print the Official Species list. In addition to determining your project's impact on federally listed T&E species, you must also determine its impact on state-listed endangered species or species and habitats of conservation concern by entering your information into the Missouri Natural Heritage Review Website (https://naturalheritagereview.mdc.mo.gov/). You will need to follow the website's instructions for creating a user login and password, and for entering your project information and project boundary. Once logged in, click on "Map" and then click "Create Project". Draw a polygon around the entire park and click "Accept." Enter the Project Name (Question 54) and expand "Recreation" and pick your project type. Click "Submit." A .pdf report will be generated and you should print and include it with the supporting documents. IPaC and MO Heritage Reports expire after 6 months, so don't use an old report. Go create a new report if it is outdated. After a review of the species and habitats listed on the Official Species List and Natural Heritage Report that have potential to be located your project area, you must conduct an evaluation, see IPaC Report, to determine if your project may affect those species or their habitats. You must indicate in the space provided whether impacts are anticipated and you must summarize your project impacts, for each species listed. If you have species listed on the IPaC, you should contact the Missouri Ecological Service Field Office (contact information in the IPaC Report) to get their concurrence that you will not be affecting these species. A USFWS template letter can be found on page 19. Will you be removing trees during this project and if so when? If so, how will that impact any endangered bat species that may be present in the project area? Will this project construct a pollination garden to help the endangered dragonfly and butterflies?

- <u>Environmental Justice</u> Evaluate any environmental justice impacts that the proposed project may have. The U.S. Census Bureau's My Community Explorer search tool (<u>https://experience.arcgis.com/experience/13a111e06ad242fba0fb62f25199c7dd/page/Page-1/</u>) can help determine if your project area contains populations that meet the low-income or minority population standards. You should compare the city or county to the state averages. Include a copy of the comparisons with the supporting documents. Will this project benefit minority and low-income populations? Look at how you answered Question 60.
- 7) <u>Geological Resources</u> Will your project impact geological resources? Are you controlling runoff due to impervious surfaces that are created during the project (positive)? Have you changed the slope of the project area that will now create runoff (negative)? Are you developing a rain garden to control the runoff (positive)?
- 8) <u>Historic or cultural resources</u> –Section 106 of National Historic Preservation Act (NHPA) requires federal agencies to consider the effects on historic properties present in projects they carry out, approve or fund. The State Historic Preservation Office (SHPO) is the agency authorized for ensuring Section 106 compliance. To initiate a Section 106 Review, submit a **Review and compliance Information form and supporting documents** to SHPO. The entire scope of work of the project should be reviewed by the SHPO office. Instructions for completing and submitting the form are found at: https://mostateparks.com/page/84261/section-106-review. The form is a fillable PDF requiring Adobe Acrobat Reader, available as a free download from https://get.adobe.com/reader/. You will also be required

Acrobat Reader, available as a free download from <u>https://get.adobe.com/reader/.</u> You will also be required to submit topographic maps of the site, project plans and photos of any existing structures. To find quadrangle maps, visit the U.S. Geological Survey's National Map website at https://viewer.nationalmap.gov/basic/. This is a 30 day process so start the Section 106 Review early in

order to have SHPO concurrence by the time the application is due. The SHPO concurrence letters are valid for three years as long as the scope of work has remained the same with no changes. If changes have occurred in the scope of work, a revised Section 106 Review should be submitted. The project description that is on the Section 106 form should match the scope of work (Question #59) from this application and should include the surface depths from Question #84. Try to answer the following questions when filling out the project description of the Section 106 form: Is the area already disturbed? How deep will you be digging? Will you be using heavy equipment and how will get it get to project area? Will you be bringing in fill/borrow, if so from where will it come? If removing fill from project area, where will it be disposed at? An example, a project will construct a 30' X 50' pavilion, the concrete pad will disturb an area of 40'X60' and be dug in 6 inches and the footings will be between 18"-24" deep. If the information you provided is sufficient to make a determination, SHPO will send you a concurrence letter. Include a copy of it along with your 106 submission documents.

If the information you submitted is not sufficient to make a determination, SHPO will send you a letter requesting additional information or may require that a professional archaeologist or architectural historian conduct a cultural or archaeology survey. Coordinate with SHPO on the requirements of the survey and completing a Section 106 Survey Memo Form. Once the survey has been completed and reviewed by SHPO, indicate the determination results from the survey and attach the concurrence letter from SHPO and a copy of the survey. If your project has an adverse effect determination, further consultation between SHPO, your organization, the Grants Management Section staff with Missouri State Parks and the NPS is required. A Memorandum of Agreement (MOA) between your organization, the NPS, GMS, and SHPO may be required, outlining avoidance measures. If funded, the MOA will be negotiated by the National Park Service. If through consultation, you have made commitments required by SHPO for avoiding, minimizing or mitigating resource effects on historic properties, explain those here.

- <u>9)</u> <u>Invasive Species</u> How will your project address any invasive species? Are any invasive species present in the project area? Does your project include landscaping with native species and implementing measures to prevent the spread of noxious or invasive species (positive)? Are you removing noxious weeds and plants from the project area (positive)? Are you planting fast growing grasses to stabilize soil that has been disturbed (positive)? For information about controlling noxious weeds, see the Missouri Department of Agriculture website at: <u>https://agriculture.mo.gov/plants/pests/noxiousweeds.php</u>. Project sponsors are not permitted to plant invasive species as part of their project.
- <u>10)</u> Land Use Plans Do you have a land use plan for this park? Does the current proposal fit into land use plans for the park? If the land is leased, do you have more than 25 years on the lease (positive)?
- <u>11)</u> Lightscapes Will the project impact any dark-sky areas? Are you replacing lights to be energy efficient lights or have timers on them (positive)? Are you installing lights to help with security and safety of the park (positive)? Are night switches being installed to lower lights at night for wildlife or will the lights turn off when park is closed for the night (positive)?
- <u>12)</u> <u>Migratory Birds</u> –Are any regulated migratory birds present in the project area and if so, how will your project impact those species? Are you removing trees during the breeding seasons (negative)? Are you planting trees to restore habitat (positive)? To find out information about migratory birds check out the UFWS website at: <u>https://www.fws.gov/program/migratory-birds/species</u>. For a list of migratory birds see <u>50 CFR 10.13</u>.
- <u>13</u>) <u>Recreation Resources</u> Are you adding new outdoor recreation opportunities to the park? Are you renovating the park to make it better than it was before? The entire scope of work for this project should be a positive impact.
- <u>14</u>) <u>Socioeconomics</u> Evaluate socioeconomic impacts to the park. Will the construction of this facility cause competition with the private sector? What is the economic impact? Will there be an increase in economic activity as a result of the project?
- <u>15)</u> Sound What impact will the project have on sound? Will there be a significant change in noise that would affect the ambiance of the park? For example, are you creating a shooting range or motorized trail? If so, what are doing to reduce the impact of noise from the shooting range or motorized trail? Will the project be constructed in a federally protected wilderness area or sensitive habitat area (negative)?

- <u>16)</u> <u>Unique Ecosystems</u> Please identify any unique ecosystems, such as biosphere reserves, world heritage sites, or old growth forests.
- <u>17</u>) <u>Water Quality or Quantity</u> Identify how you are impacting water quality or quantity. For example, are you creating a splash pad with water filtration or reuse system (positive)? Are you impacting the ground water table? Will this project renovate a sports field to help decrease standing water on the field (positive)?
- 18) Water Costal Barrier Resources There are no coastal barrier waters located in Missouri, leave blank.
- <u>19</u> <u>Water Marina & Estuarine</u> Identify any impacts to water marina or estuarine resources. Is this project also eligible for Dingell-Johnson or Wallop-Breaux Act funding (boat or fishing access)? Will this project create a beach or install breakwaters (positive)? Will this project create an ADA fishing dock or marina (positive)? If you do not have a marina or estuarine within the project scope of work, leave this box blank.
- <u>20)</u> Water Stream Flow The U.S. Environmental Protection Agency has information about Stormwater Discharges from construction activities and the permits that are required at: <u>https://www.epa.gov/npdes/stormwater-discharges-construction-activities</u>. Are you disturbing more than 1 acre of land? Will sedimentation in nearby streams occur (negative)? Will this project be diverting or damming a stream (negative)? If a permit is required it should be list in Question 82.
- 21) Water Wetland and Floodplains All projects need to print a Wetland Map as part of the supporting documentation. The Wetland Mapper website provided through the National Wetlands Inventory is https://www.fws.gov/wetlands/Data/Mapper.html. Click on Wetlands Mapper, in the top right under "Find Location" add the address for the Park. Zoom in or out to include the entire area of the park. Make sure Wetlands, Riparian and Data Source are checked under Map Layers. At the top right click on "Print," and enter Project Name (Question 54), then click "Print." Once the print job is created, click on Project Name and print the .pdf that is created in color. If this map, shows wetlands within the park, you must consult with the U.S Army Corp of Engineers (USACE) about the effects of the project on the jurisdictional waters within the project area. They will determine if your project will have a positive or negative impact and will let you know if you a permit. If a permit is required add it to Question #82. List the mitigation measures that USACE provided in Question #79. All correspondence should be included with the supporting documents. You can modify the USFWS template letter (page 19) for USACE. For the Floodplain Map, you should use the map and information from Question #18. Only one copy of the floodplain map needs to be included with the supporting documents.
- 22) Soil Map and Prime Farmland Map To determine if your project site will be converting prime or unique farmland, use the Natural Resource Conservation Service Agency's (NRCS) Web Soil Survey at https://websoilsurvey.sc.egov.usda.gov/App/WebSoilSurvey.aspx. Under the Quick Navigation – Address, add the address for the park and click "View." Under Area of Interest use the hand icon to move the map to the project area. Use the + icon to zoom into the project area. Click on the AOI Polygon to draw a polygon around the project area. You do not need to include the entire park in the area, such the area you will be affecting with this project. Double click to create the AOI. If the AOI is not correct, click on "Clear AOI" and redraw. If the AOI is correct, go to the top of website and click on the "Soil Map" Tab. On the top right hand side click "Printable Version." Add the project Name to the Custom Subtitle and click View. Download and print the Soil Map in color. Return to the USDA website and at the top of the website click on "Soil Data Explorer" Tab. Under Suitabilities and Limitation Ratings, click the down arrow for "Land Classifications." Then click the down arrow for "Farmland Classification," and click on "View Rating." Once map has been filled in, click on "Printable Version" and add the Project Name (Question 54) and click on "View." Download and print the Farmland Map in color. It should be about 5-6 pages long. If the soil survey indicates that your project will impact prime or unique farmland, you will need to complete parts I and III of the Farmland Conversion Impact Rating Form

<u>https://www.nrcs.usda.gov/Internet/FSE_DOCUMENTS/stelprdb1045394.pdf</u> and submit the form to your local NRCS field office at <u>https://www.nrcs.usda.gov/wps/portal/nrcs/mo/contact/local/</u>. Coordinate completion of the form with the NRCS to determine if impacts generate a score of 160 or higher and any mitigation measures required to minimize those impacts. Attach a copy of the soil survey and, if your project will be impacting prime or unique farmland, include the completed Farmland Conversion Impact Rating Form with supporting documents. List those measures in Question #79. If there are no impacts to prime or unique farmland or the score on the Farmland Impact Rating Form is less than 160, then no commitment statement is necessary.

- Question 77, TABLE 2 This is a list of mandatory impact criteria that preclude the use of a categorical exclusion. If you answer "yes" or "?" for any of the mandatory criteria, you must develop an Environmental Assessment (EA) or Environmental Impact Statement (EIS) regardless of your answers in table 1. If an EA or EIS is required, a copy should be included with the Supporting Documents
- Question 78, HAVE THERE BEEN ANY PREVIOUS NEPA DOCUMENTS THAT ARE RELEVANT TO THIS PROJECT OR THIS SPECIFIC SITE? – Indicate yes or no if there have been any prior environmental reviews completed on this specific project or this site pursuant to the National Environmental Policy Act. If yes, please include a copy of the summarized findings and include page number references to where the findings are located in the document.
- Question 79, EXPLAIN ANY NEGATIVE OR UNKNOWN IMPACTS IDENTIFIED IN QUESTION 76 (TABLE 1) OF THE ENVIRONMENTALRESOURCES SURVEY, OR ANYBOXES MARKED AS "YES" IN QUESTION 77 (TABLE 2). Please provide an explanation for any negative or unknown impacts identified in table 1 of the Environmental Resources Survey, or any boxes marked "yes" in table 2. Discuss all mitigation measures that are required from federal and state agencies to protect the resources within the project area.
- Question 80, HOW WAS THE INFORMATION IDENTIFIED IN THE TABLES DERIVED AND WHAT SORUCES OF DATA WERE USED TO JUSTIFY THE IMPACT SELECTION? – List all the websites and reports you used to derive your answers to table 1 and 2. If you consulted with USACE or USFWS, list which resources from table 1 and 2 they consulted on and include all correspondence between your agencies with the supporting documents. All maps and reports used should be included with the supporting documents.
- Question 81, WHO CONTRIBUTED TO FILLING OUT THE ENVIRONMENTAL RESOURCES SURVEY? Provide the name, title, and experience for all individuals who are assisting in reviewing the environmental documentation.
 What qualifications do they have that provide the necessary resource expertise to determine impact significance?
- Question 82, LIST ALL REQUIRED FEDERAL, STATE, AND LOCAL PERMITS/APPROVALS NEEDED FOR THE PROPOSAL AND EXPLAIN THEIR PURPOSE AND STATUS. - Please provide a list of all federal, state, and local permits/approvals needed for the proposal and explain their purpose and status. To ensure that your project follows all permitting requirements, it is recommended you visit DNR's Permitting website (<u>https://dnr.mo.gov/permits-certificationsregistrations-licenses</u>) to determine which, if any, permits may be required. Additionally, you are expected to be familiar with and comply with any local permitting requirements that apply to your project. Below is a summary of permits you may be required to obtain.
 - 404/401 Permit In order to determine if your project will require a 404 Permit and a 401 Certification, you will need to establish if any of the following are in your project location: creek or stream channel (even if the bed is currently dry): lake: river: drainage ditch or wetlands. If any of the above conditions exist within your project area. then you will need to determine if your project has the potential to impact any jurisdictional water. Project sponsors are strongly encouraged to hire or consult with a professional who is qualified to identify wetlands and other jurisdictional waters to determine if the project will have an impact on those resources. Many activities involving relatively minor impacts are authorized under Nationwide Permits, or NWPs. To find out if your project falls under a NWP, you will need to contact the USACE District Office that oversees the district in which your project is located. The USACE will indicate whether your project is covered under a NWP or if you will be required to complete an individual 404 permit application (http://www.usace.army.mil/Missions/Civil-Works/Regulatory-Program-and-Permits/Obtain-a-Permit/). The USACE will then send you a letter authorizing your project under a particular permit, and will send a copy of your letter to MoDNR. If the USACE's letter to you indicates that MoDNR has "conditionally certified" your activity and the letter includes MoDNR's conditions, you will not need to contact MoDNR for further certification. If the USACE's letter to you indicates that you must obtain an individual 401 certification, please follow the instructions for submitting your application materials to MoDNR, which can be found at http://dnr.mo.gov/env/wpp/401/index.html.
 - Land Disturbance Permit

 The Missouri Department of Natural Resources' Water Protection Program (WPP) implements the National Pollutant Discharge Elimination System (NPDES) Program, including permitting, administrative, and enforcement, as outlined in Section 402 of the federal Clean Water Act. DNR requires a Land Disturbance Permit for projects that disturb one or more acres or disturb less than one acre when part of a larger common plan of development that will disturb a cumulative total of one or more acres over the life of the project. A permit must be obtained and a Stormwater Pollution Prevention Plan written prior to starting land disturbance

activities. For your convenience, DNR has created the ePermitting system to allow you to apply for your Land Disturbance Permit online (<u>http://dnr.mo.gov/env/wpp/epermit/help.htm</u>). To log onto ePermitting, you must enter through DNR's Missouri Gateway for Environmental Management (MoGEM) (<u>https://dnr.mo.gov/mogem/</u>).

- Burn Permit The Clean Air Act (CAA) is the federal law that regulates air emissions. Among other things, this law authorizes EPA to establish National Ambient Air Quality Standards (NAAQS) to protect public health and public welfare and to regulate emissions of hazardous air pollutants. Most LWCF projects and project-related activities are exempt from air quality conformity requirements of the CAA, unless the project is considered "regionally significant" as defined by 23 CFR 450.104 (https://www.ecfr.gov/current/title-23/chapter-l/subchapter-E/part-450) or is located in a nonattainment area. Projects outside the St. Louis and Kansas City Metropolitan Planning Organization (MPO) areas generally will not meet the definition of "regionally significant." For projects within the St. Louis and Kansas City MPO areas, the project sponsor will need to coordinate with the MPO to determine the level of analysis required. For MPO contact information, see http://www.fhwa.dot.gov/modiv/programs/mpo.cfm. If a project is determined to be regionally significant, conformity will be demonstrated through an established process for inclusion in a metropolitan Transportation Improvement Program (TIP). Indicate on the NEPA Determination Form if your project is in either the St. Louis or Kansas City MPO and provide documentation that you've coordinated with the MPO in determining if your project is considered regionally significant. Air quality standards also regulate open burning. Open burning of tree trunks, tree limbs and vegetation from land clearing operations is allowed without a permit if untreated and done in accordance with state regulations. For information about those requirements, please go to DNR's website: https://dnr.mo.gov/document-search/facts-open-burning-under-missouri-regulationspub2047/pub2047. Local jurisdictions (i.e., municipalities, counties, etc.) may have additional restrictions on open burning. Prior to conducting any open burning, the project sponsor should contact the city or county of jurisdiction for any local restrictions or required permits.
- Question 83, HAS A PHASE I CULTURAL RESOURCE SURVEY WITH SHOVEL TESTING BEEN CONDUCTED WITHIN THE PROJECT? – Indicate yes or no if there have been any previous Phase I Cultural Resource Survey with shovel testing completed that included this site within the area of potential effects. If NO, describe any construction planned as a result of the project (including the surface area depth). Try to answer the following questions: Is the area already disturbed? How deep will you be digging? Will you be using heavy equipment and how will get it get to project area? Will you be bringing in fill, if so from where will it come? If removing fill from project area, where will it be deposed at? An example, this project will construct a 30' X 50' pavilion, the concrete pad will disturb an area of 40'X60' and be dug 6 inches deep and the footings will be between 18"-24" deep. These depths should also be included in the Section 106 review from that you sent to SHPO. If yes, attach a copy of the survey, summarize findings, and include page number references below.

SUPPORTING DOCUMENTATION CHECKLIST – the checklist is provided on the application as an aid to project sponsors and should be completed before submitting the application packet. For a detailed summary of each required item, see pages 9-11 of this guide.

CERTIFICATION OF RESPONSIBLE PERSON – a responsible official of the sponsor's agency <u>must</u> sign and date this section to complete the application, or the application will not be scored. The responsible person should be the individual listed in the Resolution. Examples of responsible officials include mayors, city managers or administrators, parks and recreation department directors, chief financial officers, etc. The responsible official does not need to be the contact person listed on the application but does need to read the application and have an understanding of the requirements of administering the grant, should one be awarded. The responsible official <u>cannot</u> be an independent grant writer who is not affiliated with the agency. An incomplete or inaccurate application packet will be ineligible for scoring.

APPENDIX C. GRANT ROUND EMAIL NOTIFICATION EXAMPLE

The Missouri Department of Natural Resources, Division of State Parks, is pleased to announce that the 2024 grant rounds for the Land & Water Conservation Fund (LWCF) is now open. LWCF grants are available to cities, counties and public school districts to be used for outdoor recreation projects. For more information about this program, to download the grant application, and to register for a grant application workshop, visit

<u>https://mostateparks.com/page/55065/outdoor-recreation-grants</u>. For questions, contact grants management staff at <u>mspgrants@dnr.mo.gov</u>. Deadline to apply is November 15, 2023.
APPENDIX D. LWCF GRANT APPLICATION SCORING MATRIX

Land and Water Conservation Fund FY 2024 Grant Application Score Sheet			
Sponsor:	Application Number:		
Project Title:			
Project Scope:			
Amount Requested:	Application Rank:		
County:			
GMS Comments:			
Review Committee Scoring Section:		Points	
Project Sponsor's Background & Prior Performance (#9-11)	Up to 10 points		
Project Location & LWCF Boundary Information (#12-28)	Up to 10 points		
Property Management & Stewardship (#29-34)	Up to 10 points		
Real Property Acquisition, Project Development, & Scope of Work (#35-59)	Up to 20 points		
Project Need (#60-61)	Up to 5 points		
Project Planning (#62-66)	Up to 10 points		
Partnerships (#67)	Up to 2 points		
Project Budget & Budget Details (#68-75)	Up to 23 points		
Environmental Resource Survey (#76-83)	Up to 10 points		
Total Score	100 Points	0	
Please provide feedback in the following areas for this application: Application Strengths			
Application Weaknesses			
Recommendations for Improvements			

BLUE RIVER PARKWAY MASTER PLAN

JACKSON COUNTY PARKS + REC

ACKNOWLEDGMENTS

JACKSON COUNTY

Frank White, Jr., Jackson County Executive

Charlie Franklin, Chairman of the County Legislature Theresa Cass Galvin, Vice Chairman of the County Legislature Jalen Anderson, Legislator, 1st District At-Large Crystal Williams, Legislator, 2nd District At-Large Tony Miller, Legislator, 3rd District At-Large Scott Burnett, Legislator, 1st District Ronald E. Finley, Legislator, 2nd District Dan Tarwater III, Legislator, 4th District Jeanie Lauer, Legislator, 5th District

JACKSON COUNTY PARKS + REC STEERING COMMITTEE

Michele Newman, Director Brian Nowotny, Deputy Director Park Operations Tina Spallo, Recreation Superintendent Marcy Caldwell, Marking + Events Coordinator Bruce Wilke, Landscape Architect

CONSULTANTS

WNB Architects Vireo Taliaferro & Browne

> "...Every county - and particularly those counties around large centers of population - is obligated to provide the best it can for the recreation and health of its citizens, a system of parks and lakes..."

> > Harry S. Truman, 33rd President of the United States & Jackson County Presiding Judge



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MISSION STATEMENT

This citizen-driven master planning project will prioritize the highest community needs and focus future efforts to ensure that the Blue River Parkway remains a vital regional asset that will be protected in perpetuity.

EXECUTIVE SUMMARY

ABOUT THE PARKWAY

The **Blue River Parkway (Parkway),** approximately **2,200 acres,** is owned and maintained by Jackson County Parks + Rec. The Parkway runs along the Blue River as far north as **Swope Park**, and as far south as **Kenneth Road**. Featured amenities are walking and mountain biking trails, equestrian trails, picnic areas, multi-purpose athletic fields, a boat ramp, and many natural and scenic areas such as the **Alex George Wetland** and the **Blue River Glade**.

ABOUT THE PROJECT

As part of Jackson County's commitment to enhance the quality of life for all residents and build a better, more equitable community, the County is creating a new *Master Plan* for the Parkway. This plan explores and documents the Parkway's value to the community as a place for recreation, enjoyment, and wellness, while recognizing the incredible natural resources that are protected within the Parkway's boundaries.

PROJECT GOAL "TO CREATE A NEW MASTER PLAN FOR THE BLUE RIVER PARKWAY, TO GUIDE FUTURE USE, IMPROVEMENT, AND PROTECTION OF THE PARK AS A VALUABLE ASSET IN THE JACKSON COUNTY PARKS SYSTEM MEETING THE NEEDS OF CURRENT AND FUTURE RESIDENTS."

Public feedback has been the top priority in guiding this Master Plan. The online citizen survey received more than 800 responses and the in-person meetings at public libraries and community centers were well-attended. All of the information received provides the basis for this master planning process, and the development of our goals and objectives.



Kenneth Road

OVERVIEW

Over the last few years, outdoor recreation has seen increased participation due to the COVID-19 pandemic. Outdoor recreation has been shown to have social, mental, and physical benefits like reducing stress, relief from anxiety and/or depression, lower blood pressure and can even help people develop new relationships. The Outdoor Foundation published a study of the 5 most popular outdoor activities from 2020-2021 as listed here:

- 1. Running, Jogging, and Trail Running
- 2. Hiking
- 3. Freshwater, Saltwater, and Fly Fishing
- 4. Road Biking, Mountain Biking, and BMX
- 5. Car, Backyard, Backpacking, and RV Camping

Source: 2021 Outdoor Participation Trends Report

Many of these activities can be found and enjoyed within the Blue River Parkway.

MASTER PLAN PROCESS

Phase One – Data Collection & Needs Assessment

This initial step included a comprehensive collection and review of existing plans, reports, and technical data surrounding the Parkway. Information collected included a review and inventory of physical and natural infrastructure, utilities, watershed studies, the regional MetroGreen Trails Plan, and past Parkway planning studies. This data was useful in fully understanding current conditions and infrastructure, as well as future plans for projects and programs surrounding the park.

Phase Two – Stakeholder & Partner Input

This step launched the comprehensive public input process, which guided the plan's development. Feedback came through numerous meetings with a wide variety of stakeholders, partners and groups interested in the Parkway, to include:

 Neighborhood Residents and Business Owners including homeowners and community leaders from areas surrounding the park, such as Calumet, Red Bridge Terrace, Santa Fe, and Loch Lloyd, as well as various business organizations like Saddle and Sirloin.

- Public Stakeholders, including Kansas City Parks and Recreation, Public Works, Planning, and Water Services, the Missouri Department of Conservation, and others.
- Recreation Focused Stakeholders including volunteers from the Urban Trail Co., who manage trails within the Parkway, and soccer and other sports groups who host practices, games and tournaments at the Parkway, as well as leaders from area schools and equestrian groups.
- Natural Resource Stakeholders and Partners, including staff and volunteers from the Heartland Conservation Alliance, Conservation Fund, Bridging the Gap and the Blue River Watershed Association.
- Diversity, Equity, and Accessibility Stakeholders, including community advocates and experts from the University of Missouri-Kansas City, the Jackson County Board of Services, and the YMCA.
- ParkOperationsStakeholders(Maintenance) including associates and volunteers who keep the Parkway well maintained and safe.
- Park Safety Stakeholders including Park Rangers and other state and local law enforcement agencies who have responsibilities for public safety in and around the Parkway.

Phase Three – Public Engagement and Needs Assessment

3

This critical step included the launch of the Public Survey and full roll out of the dedicated webpage for the project. The survey, which was available both online and in-person, included informative questions on perceptions of the Parkway, usage, and priorities for future improvements and programming. The County offered four opportunities at local centers, such as Mid-Continent Public Library locations near the Parkway, for citizens to complete the survey, ask questions, and learn more about the Parkway and planning efforts. A full report on the feedback from each stakeholder group can be found in the Appendix of this report.

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Phase Four – Data Synthesis and Conceptual Plan/Program Development

This phase involved synthesizing and prioritizing opportunities and alternatives into conceptual plans in the following areas:

Goals & Priorities

- 1. Land Management & Natural Resources, Priorities, & Standards:
 - Establish protections guaranteeing all park property will be preserved for green space and recreation in perpetuity.
 - Prioritization of Parkway safety and maintenance.
 - Best practice standards for management of the entire Parkway.
- 2. Enterprise Recreation & Programs, Priorities, & Standards:
 - Strengthen relationships with existing program providers (soccer, football, etc).
 - Explore new recreational opportunities for further study and evaluation.
 - Development of a dedicated inclusion and equity program to increase use and diversity in the park. Look for partners who are interested in collaborating to offer new programs and activities.
 - Further explore partnerships with arts organizations for performance and/or temporary or permanent installation opportunities.
- 3. Park Development & Improvements, Priorities, & Standards:
 - Improve existing recreational facilities.
 - Extend the Blue River Greenway Trail System, from Swope Park to Kenneth Road.
 - Support the Urban Trail Co.'s (UTC) efforts to extend and connect the mountain bike trail network.
 - Increase access to the river for boating and fishing, including exploring grants for a new boat ramp and improvements to the existing boat ramp.

Phase Five - Plan Refinement & Final Document

This final step in the master planning process included the refinement of the highest priority Standards. and Implementation/ Goals. As the draft goals Funding Opportunities. and priorities were developed, feedback and input was sought from citizens, stakeholders, and partners to ensure that the project team was on the right track, and developing the best actionable recommendations to meet the needs of the community. Two additional public meetings were held, one on the south side of the Parkway, and one on the east side, to get additional citizen input.

Master Plan Document Components Include:

- Planning Process and Base Data
- Public Engagement, Stakeholder, and Program Participant Input
- Partnerships & Funding Opportunities
- Goals, Priorities, Standards, and Potential Projects/Initiatives
- Implementation Plan



HISTORY OF THE BLUE RIVER PARKWAY

1912

In 1912, landscape architect George Kessler wrote a report titled, "Special Report for the Blue Valley Parkway," which explored future developments near rivers in other cities and how those ideas could be suggested for the Parkway. George Kessler believed that the Blue River had great natural beauty and wrote that the River could be "one of the most useful and beautiful waterways in the country." While not technically this master plan's exact study area, this 1912 plan set a great precedent for the future County park. See map of the Parkway on Page 6 and 7.





BOARD OF PARK COMMISSIONERS MARCH, 1912





The Parkway was first envisioned in a book published in 1932, at the direction of the Jackson County Circuit court, entitled "Results of County Planning, Jackson County, Missouri". The Parkway was the vision of then Jackson County presiding judge Harry S. Truman. He had a grand idea of a system of improved roads throughout the county and with it a goal "of recreational parks and lakes within a few minutes by motor car of every resident of the county." Noted for its scenic qualities, land along the Blue River was proposed to be acquired as a park beginning at the southwest corner of the county and running north to Swope Park. The road system was built, but the Parkway system did not materialize at that time. See map of the proposed Parkway on Page 6 & 7.



A Bend in the Blue River.





In **1953**, a plan entitled "A system of Parks and Scenic Parkways" was done by Hare and Hare, a prominent landscape architectural and park planning firm in Kansas City, to develop a Parkway system along the Blue River. The new plan drew from and built upon the concepts envisioned in the 1932 Truman Plan.



In 1964, Hare & Hare completed an update to the plan for Jackson County for the development of the Parkway. In 1966, that vision started to become a reality when acquisition of property for the park began. A \$2.2 million dollar grant, through the Department of Housing and Urban Development, provided matching funds that were used to obtain properties between Swope Park and Blue Ridge Boulevard. Protecting green space for future generations was a major component of the funding application. A "Park Bond Construction Fund" was established in 1967, after passage of Proposition No. 4 in a county wide vote. This fund was established for the express purpose of providing funding for acquisition and development of park land for many years. In 1971, another \$1.1 million HUD grant provided funding for acquisition of property from Blue Ridge Boulevard south to Kenneth Road. In 1978, a Land and Water Conservation Fund grant was secured for development of football, soccer and softball fields, as well as picnic areas within the park. See page 8 & 9 for a map of the Hare & Hare plan.



In 1991, the Prairie Gateway Chapter of the American Society of Landscape Architects proposed a "MetroGreen" plan for a system of trails and bikeways across the Kansas City area, including trails along the Blue River. In the late 1990's, these trails began to be developed. Today, a network of over 25 miles of mountain bike and equestrian trails, and 4 miles of walking trails complement the sports and picnic areas in the Parkway. These trails have been built and are maintained through partnerships with the City of Kansas City, the non-profit UTC, and others, leveraging the resources of Jackson County Parks + Rec to continue to offer recreation and outdoor enjoyment for the citizens of the county. See maps on pages 8 & 9.











NATURAL DISCOVERY CENTER Educational opportunity for understanding natural diversity



THE BLUE RIVER PARKWAY IN CONTEXT

DESCRIPTION OF THE BLUE RIVER WATERSHED

The Blue River watershed covers 270 square miles (120,000 acres) of land within the greater Kansas City metropolitan region. Encompassing 25 cities, three counties and two states, it is home to half a million people. The 42 mile long Blue River starts with its headwaters in Johnson County, Kansas and ends at its confluence with the Missouri River in Jackson County, Missouri. Land cover within the watershed (See map on right) is a guilted pattern of natural grasslands, woodlands, parklands, and highly urbanized residential and industrial developments. The watershed is a significant feature within the region, which has resulted in numerous efforts to protect and manage its valuable resources, both natural and human.

The Parkway is a Jackson County Parks + Rec Park located on approximately 2,200 acres that borders the Big Blue River from Swope Park south to the southern end of Jackson County. The Parkway offers many amenities and affords views and access to the Blue River. Amenities, both natural and man-made, include but are not limited to several miles of multi-use trails, Alex George Wetland, soccer complexes, the Blue River Glade, equestrian areas, picnic areas, and shelter houses.







The Blue River Greenway Action Plan - a parallel planning effort

In 2021, long-time County partner, the Heartland Conservation Alliance initiated their own study of the Blue River corridor. HCA's big goals include a vision for a connected corridor, natural restoration, resilience, and equitable connections for all Kansas Citians to nature and outdoor recreation.

The 43-mile Blue River Greenway extends from the Overland Park Arboretum in suburban Johnson County, Kansas to Corrington Park in urban Kansas City, Missouri, and the confluence of the Blue and Missouri Rivers. The Parkway lies roughly in the middle of the greenway corridor. The greenway planning project builds upon considerable public lands and trails, identifying gaps and opportunities to complete land assembly, protecting and enhancing habitat, and fully connecting trails.

A goal for the study is that communities within the watershed will become more resilient by reducing flooding, improving water quality, protecting and planting floodplain forests to reduce urban heat island impacts and draw down carbon dioxide, all goals of the regional Climate Action Plan and Climate Vulnerability and Resilience Plan. Completing bicycle and pedestrian trail connections between these diverse communities will provide equitable access to nature for underserved populations and benefit the whole region.

The Blue River Greenway will be the backbone of a healthy, prosperous, connected, and resilient region. The greenway will:

- Equitably connect Kansas Citians to natural recreation
- Create regional connections to economic opportunities
- Provide essential ecosystem services through restored greenways and corridors that are critical to climate resilience
- Establish the Blue River as a marquee community asset
- Catalyze the protection, connection, and restoration of our region's major river systems





FOCAL SPECIES: PawPaws (asimina triloba) grow in dense shade on moist slopes along streams and have edible fruit. They have a slender trunk and broad crown and grow in colonies. Pawpaws play an irreplaceable role in the Missouri ecosystems, feeding insects and larger animals that are adapted to eating them. In 2019, the Pawpaw became Missouri's official state fruit.



FOCAL SPECIES: American Beaver (Castor Canadensis) rely on bottomland forests to survive. They live in and along streams, rivers, marshes, and small lakes. Beaver restoration efforts have brought their numbers to levels allowing an annual harvest.

For more information on studies and plans along the Blue River visit their online partner sites and search "Blue River":

www.marc.org

www.nature.org

www.heartlandconservationalliance.org

EXISTING COUNTY PARTNERSHIPS ACTIVE IN THE PARKWAY

Heartland Conservation Alliance (HCA): Founded in 2012 by a group of citizens who care deeply for the beautiful places in our city, HCA protects natural areas m for the enjoyment and benefit of all. HCA is an alliance of conservation groups and entities intentionally collaborating toward common goals. They are a 501(c)3 organization, who together with their Board, Steering Council, Work Groups and Alliance members, convene interested stakeholders, pool resources, and conserve natural resources for people, wildlife and ecosystems. They educate landowners, neighborhood residents, youth, adults and policy makers, and connect people to nature. While their service area is generally the greater Kansas City Metropolitan area, their current geographic focus is the Blue River Watershed.



Heartland

Missouri Department of Conservation (MDC): MDC was created in 1937, to restore, conserve and regulate Missouri's over-stressed fisheries, forests and wildlife populations. Consistent funding, plus a strong, non-political structure and very supportive public has helped make Missouri a national leader in conservation. Today, MDC continues its legacy of protecting the state's wild resources and helping Missourians connect with their natural heritage. Their goal is to sustain diverse, healthy plant and animal communities well into the future.



Urban Trail Co. (UTC): A memberless nonprofit organization with a 7-member board and an advisory board of knowledgeable trail builders and trail user community representatives. UTC helps build and maintain single track biking, hiking, and running trails in the Kansas City region. Trailbuilding resources are allocated through five volunteer, regional trail directors, who are among Kansas City's most experienced trail builders.

Bridging The Gap (BTG): Works to make 🗂 🖸 the Kansas City region sustainable by "connecting environment, economy and 50 community," and is the premier organization o in providing environmental the area ТЪ education and volunteer action through more than 1,800 volunteers annually. Heartland Tree Alliance and Kansas City WildLands are two of many programs within BTG.



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Heartland Tree Alliance is a program under BTG, that educates people about all the critically important benefits created by urban trees, why these trees need extra care, and the proper ways to give them that care. They also organize planting events, pruning events and tree care workdays to get people involved.

Kansas City WildLands is a coalition resource professionals, of private conservation organizations and conservation-minded citizens established to restore and conserve the remnants of Kansas City's original landscape by involving people in the stewardship of the land.





Kansas Recreation City **Parks** and Department (KC Parks): Provides facilities, programs and recreational opportunities for the community that contribute to an aesthetically pleasing environment and enhanced quality of life. The Department maintains 221 parks, 12,242 acres of parkland, 158 miles of trails and bikeways, 29 lakes, hundreds of athletic fields and tennis courts, 106 playgrounds, and five public golf courses. Miles of scenic boulevards and parkways crisscross the city, where 48 fountains and 122 monuments and sculptures surprise and delight. Ten community centers, along with eight museums, provide the setting for socially equitable and community-driven programming.



Let us be guardians, not gardeners.

- Adolph Murie









PUBLIC ENGAGEMENT

ENGAGEMENT PROCESS

This is a citizen-driven master planning effort. Public input, feedback, and engagement are crucial in guiding the future of the Parkway. Therefore, the public was involved throughout the entirety of this project. Stakeholders, the general public, and Parkway users were critical in the development of this master plan. Input and survey results are shown through pie and bar charts and word clouds. Word clouds are a visual representation of open-ended responses, with quantity of responses shown through larger font sizes.

Starting in **October 2021**, Jackson County Parks + Rec hosted **7 stakeholder meetings** with:

- City of Kansas City Partners
- Diversity, Equity, and Accessibility Partners
- Natural Resource Partners
- Neighborhood Partners
- Park Safety Partners
- Park Operations & Maintenance Staff
- Recreation Partners

Over **50 participants** attended these stakeholder meetings either in-person or virtually through Zoom.

In April 2022, a public input survey was released and 835 responses were collected online and in-person. The survey asked a total of 20 questions. Eight questions focused on specific information about the Parkway, six questions revolved around Jackson County's facilities in general, and six optional and confidential questions asked about the survey participant's household and demographics.

In May 2022, Jackson County Parks + Rec held four in-person "open house" format meetings on the southside and eastside of Kansas City to collect additional public feedback. These events gave citizens a chance to learn more about the Parkway and ask questions of County staff. In **October 2022**, Jackson County Parks + Rec held **two additional in-person Open House** meetings, one at the Kansas City Police Department South Patrol Station and one at the Linwood YMCA, to gauge public buy-in for the presented goals and priorities for the Parkway.

STAKEHOLDER MEETINGS: KEY FINDINGS

Overall, most stakeholders consider the Parkway a regional asset of natural significance. Most challenges include a lack of access or visibility to the Parkway. The majority of the priority opportunities support and extend recreational activities like paved trails, disc golf, and mountain biking trails and aim to protect the natural environment of the Parkway.

Strengths:

- Regional significance
- Sustainable approach opportunity
- Historical jewel
- Location
- Proximity to neighborhoods
- Natural areas
- Trail networks (biking, hiking, walking, and horseback riding)
- Abundance of multi-use recreational areas able to host a wide-variety of different programs

Challenges:

- Safety, security, and infrastructure
- Public awareness and appreciation
- Crime, illegal dumping, theft, and vandalism
- Ecological health invasive species
- Access to some areas
- Lack of accessible parking
- Limited river access points; only one boat ramp

Priority Opportunities:

- Balanced approach Recreation + Natural resources
- Extend trails
- Support existing and new programs
- Engagement & education dedicated accessibility and equity opportunities
- Support UTC and other current nonprofit partners
- Disc golf opportunities
- Community park development at Kenneth Road
- Better parking
- Lighting near parking lots

SURVEY RESULTS

The public survey was live through the month of April 2022 and the beginning of May and received a total of 835 responses. All survey responses can be found in the Appendices.

The survey asked Jackson County residents "What do you think are the best aspects or strengths of the park?". From those survey results, the top 5 strengths of the Parkway were mainly more passive activities, features, or uses, with mountain biking being one of the more active uses within the Parkway. Other best aspects mentioned were the equestrian trails, Blue River Road, and the possibility of adding disc golf course. Survey respondents, tracked by their zip codes, came from all over Jackson County, but primarily the areas around the Parkway, in southern and eastern Kansas City. Other BEST ASPECTS:



In order to help Jackson County Parks + Rec prioritize, future needs, and amenities, respondents were asked the question, "What should be the focus for the future?" Similar to other results, participants chose more passive priorities for the County to focus on in the future with "adding and connecting trails;" followed by "protecting and restoring the natural environment" and smaller improvementfocused priorities along with a desire to see more outreach programs to connect people to the Parkway.





Another question asked of respondents was, "How should park improvements be funded, generally?" This question was asked to gauge citizen interest in dedicated tax revenues to Parks, user fees, or through other donation or partnership channels. More than half of participants (58%) agreed that they would support a dedicated tax; the least favorable funding source coming from park and facility user fees at 4%. Participants who chose "other" commented that they would be willing to pay or utilize a combination of all the above.



For future possible developments, the County asked residents if public-private partnerships for park improvements, where a third party provides funding for park amenities in exchange for specific development rights, should be pursued. This kind of partnership could greatly impact the look, feel, and environment of the Parkway in its entirety. From the responses received. the public appears hesitant about public-private partnerships and how development might impact the Parkway, but may be open to this as a funding opportunity. There would need to be clear goals and benefits to the Parkway and general public.



One of the general questions the survey asked dealt with "What would make you more interested in visiting or engaging in more outdoor activities?" This was a general question for all Jackson County Parks + Rec programs. Participants commented on amenities, programs, and opportunities that they would like to see throughout the JC P+R system.







Elimination of barriers. such as:



Of the six demographic questions asked, household makeup is particularly important as it shows who the potential users and supporters of the Parkway are. Participants were asked to generally "Describe your household makeup."



Outreach programs, such as guided hikes or nature programs



Other:

improve cleanliness & stop dumping more trail connections re-use blue river road safer parking areas disc golf



DRAFT PLAN PRESENTATION AT OPEN HOUSES & KEY FINDINGS

Jackson County Parks + Rec held two final open house meetings for citizens and Parkway users to review and comment on draft goals and priorities for the Parkway Master Plan.

Over 70 citizens came and gave comments on the draft goals and priorities. They were asked three questions to comment on:

- 1. Overall, are you supportive of the draft goals and priorities presented for the protection and improvement of the Blue River Parkway?
- 2. What new park priorities or development initiatives are you most enthused or excited about?
- 3. Is there anything else about the Blue River Parkway Master Plan you would like us to consider?

A majority of respondents thought the draft master plan was on the right track. Those that responded "not yet," wrote comments addressing other considerations like parking, lighting, agricultural-focused approaches and programs, and diversity and inclusion initiatives.



Of the priorities and/or development initiatives presented at the open house, visitors were most excited to see passive uses of the land, like trails, boat ramps, and protection of the Parkway in perpetuity. A few more active uses like multi-use fields, and improvements to Alex George Wetland and the Kenneth Road Sports Complex were also well received.



For the last open-ended question of this short survey, participants were allowed to voice any other ideas, initiatives, improvements, or programs they would like to see included in the final master plan document. In response, participants would like Kansas City to consider what to do with Blue River Road. Some respondents would like to see it re-opened and others would like to see it converted to a mixed-use path. Other considerations included rugby fields at 99th and Bannister, trail connections and expansions, and partnerships with dedicated organizations and volunteer groups.



HILLCREST CC













ROUND 2

OPEN HOUSE TABULATIONS

Below is the tabulation of the responses received on questions two and three from the second round of open house surveys. Responses were aggregated by type (i.e. all types of trails comments were placed into one category such as biking, hiking, mountain biking, equestrian, etc.)



3. Is there anything else about the Blue River Parkway Master Plan you would like us to consider?



Sport Facilities Improvements & Additions



Closing or Reopening Blue River Road (Kansas City)



Park Safety & Maintenance Priority



5 Diversity Initiatives



Trails Extensions & Improvements (all trail types)



2 River Access for





Natural Resource Protection & Restoration



OPEN HOUSES











GOALS, PRIORITIES, AND STANDARDS

The location, size, and variable resources both natural and human, within the Parkway, make it an ideal regional destination. It is surrounded by diverse neighborhoods that include some of our region's most vulnerable residents. The focus of management and programming within the Parkway should be to help protect these valuable resources, while providing diverse and equitable access to nature and recreational opportunities. Amenities and improvements should consider the needs of a variety of groups and individuals, ensuring an environment that is inclusive where people feel welcomed, respected, supported, and valued to participate fully.



LAND MANAGEMENT & NATURAL RESOURCES

Management of land, water, and human resources is critical to the long-term protection and enjoyment of the Parkway. Resources within the Parkway can be used for a variety of purposes, such as: recreation, reforestation, water resource management, enterprise, ecotourism, and a multitude of other uses. Approaches taken to management of the Parkway are dependent upon creating a balance between the type of resources present and desires and demands for public use. See map pages 26-27.

Jackson County's land management and natural resources plan for the Blue River Parkway includes three major goals:

- 1. Establishing protections guaranteeing all park property will be reserved for green space and recreation in perpetuity.
- 2. Prioritization of park safety and maintenance.
- **3.** Best practice standards for management of the entire Blue River Parkway.

1. Establishing protections guaranteeing all park property will be reserved for green space and recreation in perpetuity.

- Per the Jackson County Code, transfers of any lands owned by the County must follow the requirements of Chapter 11 of the Code of Ordinances, including: ".... to the highest and best bidder by open and public competition unless made to the United States or any of its agencies or to the State of Missouri or any of its political subdivisions or municipalities and authorize county officers to dispose of personal property upon terms advantageous to the county."
- Land Acquisition: As a matter of practice, Jackson County Parks + Rec does not seek out or advocate for selling park land. The Department maintains over 21,000 acres, supporting their core mission of providing recreational and fun-filled opportunities for Jackson County residents, while preserving precious green space, rivers, streams, and unique natural areas for future generations to enjoy.
- The County should further pursue and evaluate the use of conservation easements for protection of the Parkway. A conservation easement provides permanent protection for land in an undeveloped state. Its purpose is to prevent activities from occurring on the property that would impair the land's scenic, ecological, and other natural resource or recreational values. An easement does not change property ownership. Both public and private lands can be protected by conservation easements.
- Land and Water Conservation Funding (LWCF): Jackson County has used this program in the past to acquire park land. The County will continue to evaluate opportunities to use this program to improve park land as appropriate. Below is a brief description of the LWCF program.

"The LWCF is America's most important » program to conserve irreplaceable lands and improve outdoor recreation opportunities throughout the nation. The program works in partnership with federal, state, and local efforts to protect land in our national parks, national wildlife refuges, national forests, national trails, and other public lands; to preserve working forests and ranchlands; to support state and local parks and playgrounds; to preserve battlefields and other historic and cultural sites; and to provide the tools that communities need to meet their diverse conservation and recreation needs."

Source: https://lwcfcoalition.org/

- » In the past, Jackson County Parks + Rec used LWCF to: develop +/- 800 acres of land along the Blue River located in the southern part of the county to include horse trails, restrooms, 2 picnic shelters, ballfield, parking, and roads.
- Explore public and private partnership opportunities to assist with long-term protection and management of resources within and adjacent to the Park.
 - » Establish partnership standards, including specific guidelines and requirements for new improvements or program opportunities at the Park, that may involve one or more public or private entity partners.
 - » For any proposal submitted to Jackson County for a public/private partnership (PPP), specific conditions and criteria shall be applied. See insert on pages 34-35 for partnership guidelines and benefits.

2. Prioritization of park safety and maintenance.

- Review all signage for accessibility and inclusion.
- Safety study of activity centers (i.e. sports facilities, trailheads, etc.) using the Crime Prevention Through Environmental Design (CPTED) model.

- "CrimePreventionThroughEnvironmental » Design (CPTED) is a multi-disciplinary approach of crime prevention that uses urban and architectural design and the management of built and natural environments. CPTED strategies aim to reduce victimization, deter offender decisions that precede criminal acts, and build a sense of community among inhabitants so they can gain territorial control of areas, reduce crime, and minimize fear of crime. CPTED is pronounced 'sep-ted' and it is also known around the world as "Designing Out Crime, defensible space, and other similar terms." Source: https://www. cpted.net/
- Set design criteria for new improvements per industry standards (i.e. concrete trails vs. gravel trails).
- Seek additional funding for safety and maintenance operations when possible.
- Lighting at parking areas should be studied further.
- Dumping will be closely monitored, including at each closed section of the Blue River Road with activities coordinated with Kansas City. The Parkway is close to the Kansas City Police Department South Patrol Station, which could be critical as a collaborating partner helping to monitor and patrol, along with other jurisdictions.



3. Best practice standards for Management of the entire Blue River Parkway.

- Develop/update Standard Operating Procedures (SOPs) for maintenance of facilities and management of resources.
 - » SOPs will help staff and volunteers carry out routine operations, which will achieve efficiency, quality output and uniformity of performance, while reducing miscommunication and failure to comply with industry regulations. These SOPs can be shared with other partner organizations.
- Utilize recognized local, state, and federal standards for land management and recreation. The following is a sample list of organizations and guidance documents that could be used to supplement management of resources within the Parkway.
 - » <u>Kansas City Missouri Trails KC Plan Trail</u> <u>Design Guidelines and Standards</u>
 - » HCA 2020 Blue River Action Plan

The goal of management within the HCA's Blue River Action Area, is to provide a healthy corridor for wildlife habitat and migrating birds, reduce flooding, and improve climate res iliency with large native climax canopy trees that naturally grow along the river. Proper management will also provide ample ways for people to connect and enjoy the river for recreation. See Land Management and Natural Resources map on pages 30-31. Management goals for this Action Area include providing public outreach and education, in addition to protecting riparian corridors that are relatively intact but experiencing threats from development and invasive species. Conservation priorities include:

- Maintaining and establishing quality wildlife habitat by managing invasive species and expanding native riparian tree and shrub cover
- Engaging surrounding community members in workdays and outdoor events to increase awareness
- Collaborating with partners to adopt



management plans, manage natural resources, and protect land from development

- Supporting trail building and trail maintenance
- » Alex George Wetland: the goal of management for the wetland is to have a healthy ecosystem that provides habitat for wildlife, has a diversity of native trees, and is free of invasive species. Increased use within the Park will help deter illegal dumping of trash. Key strategies include implementing wetland restoration plans, funding and hosting volunteer workdays, and engaging communities around the Parkway in long-term stewardship.
 - Restoring eroded streambanks
 - Removing honeysuckle and other invasive species
 - Expanding the riparian corridor by planting native bottomland species
 - Increasing the diversity of tree and native species that adapt well to climate change

- Advocating for retrofitting stormwater management practices in the surrounding residential neighborhoods
- » Resources:
 - Missouri Department of Conservation (MDC) land and water management, and habitat restoration guides.
 - U.S. Department of Agriculture (USDA) Forest Service Equestrian Design Guidebook for Trails, Trailheads, and Campgrounds



When one tugs at a single thing in nature, he finds it attached to the rest of the world.

- John Muir









Enterprise Recreation & Programs make up the "Rec" in Jackson County Parks + Rec. Currently, the Parkway hosts a variety of recreation and program services, like soccer, football, and disc sports. See map pages 30-31.

Jackson County's enterprise recreation and program's plan for the Blue River Parkway includes four major goals:

- 1. Strengthen relationships with existing program providers (soccer, football, etc.).
- 2. Explore new recreational opportunities for further study and evaluation.
- **3.** Development of a dedicated inclusion and equity program to increase use and diversity in the park. Look for partners who are interested in collaborating to offer new programs and activities.
- 4. Further explore existing and future partnerships and outline partnership standards and responsibilities.
- 1. Strengthen relationships with existing program providers (soccer, football, etc.).
- Create Memorandums of Understandings (MOUs) specifically addressing group use, showing the County's commitment to enter long-term agreements for usage of the park with strong partners.
- Assist in the marketing of leagues and tournaments being played on multi-purpose fields to enhance participation.
- 2. Explore new recreational opportunities for further study and evaluation.
- The opportunities listed below were commonly expressed through public engagement activities. The Enterprise and Recreation map on the following pages (30-31) calls out areas that are "possible recreation areas" and can include the following recreational uses:
 - » Rugby (i.e. KC Blues Rugby Club)
 - » Pickleball Leagues and Tournaments
 - » Canoe & Kayak Clubs and interest groups
 - » Disc golf (i.e. KC Flying Disc Club and KC Disc Dogs and similar enthusiast organizations)

- **3.** Development of a dedicated inclusion and equity program to increase use and diversity in the park. Look for partners who are interested in collaborating to offer new programs and activities. Program offerings could include:
 - Educational programs (nature & wildlife)
 - Guided nature hikes
 - Guided float trips
 - Park improvement initiatives
 - Other volunteer opportunities
 - Health & wellness programs, including mental health programs

See insert on pages 32-33 for more on the Outdoor Recreation Engagement Program.

- 4. Further explore existing and future partnerships and outline partnership standards and responsibilities.
- Explore partnerships with arts organizations for performance and/or temporary or permanent installation opportunities.
- Adoption of partnership standards, including specific guidelines and requirements for new improvements or program opportunities in the Parkway that may involve one or more public or private partners.
 - » The map on pages 30-31 illustrates existing and potential future recreational opportunities. Location of active recreational facilities should not negatively impact natural or preservation areas.

See insert on pages 34-35 for new partnership standards.



The Park is intended to furnish healthful recreation, for the poor and the rich, the young and the old...

- Frederick Law Olmstead







LET'S PARTNER!

 Existing and new partnership opportunities will be explored and/or expanded upon in the future of the Blue River Parkway. From this project's engagement process, new partners have emerged, showing great interest in working with Jackson County to further develop and use the Blue River Parkway.

Existing partners:

- Urban Trail Company Mountain bike trail expansions
 - » Currently, UTC is authorized to build and maintain the mountain bike network in the Blue River Parkway.
- Missouri Department of Conservation
 - » Assists with management of the Blue River Glade, including efforts for controlled burns. MDC also supports the boat ramp at the Brown Athletic Field.
- Heartland Conservation Alliance
 - » Authorized to initiate and promote nature-based programs, recruit volunteers, and carry out improvement projects such as invasive species removal.
- Soccer Leagues & Clubs
 - » Annual use of fields for practice, games, and tournaments.

Potential new partners:

- KC Blues Rugby Club study 99th & Blue River fields
 - » Group has shown great interest in the open fields near 99th and Blue River to build rugby fields and facilities.
- KC Ultimate Frisbee league Blue River Commons fields
 - » Group has shown great interest in the Blue River Commons area concept for future Ultimate Frisbee league games and tournaments.




OUTDOOR RECREATION ENGAGEMENT PROGRAM

VISION & PURPOSE:

From early on in the master planning process, a great deal of input was received for the County to consider developing a program to encourage more visitation and connection with the Parkway. Particular emphasis was given to outreach and historically underserved populations making the Parkway more equitable and inclusive. This program would include an intentional effort to engage people in the many benefits of the outdoors, and to give them a chance to take more ownership in the Parkway through volunteerism and the advocacy that comes from connections.

The opportunity may exist for the County to partner with like-minded community organizations, such as the Heartland Conservation Alliance (HCA). They share the same goals of increasing access to open spaces and natural areas for the entire community, through a diverse variety of programs and initiatives.

IMPLEMENTATION CONCEPT:

Creation of a dedicated program, with staff support, to help lead the effort and funding from grants and other sources. The position and work would be scalable from full-time to part-time, dependent on funding. Primary work would be conducted in the field, in the Parkway and in the community, with virtual and in-person office time planned as needed to organize the program and track outcomes. The position could be a direct associate of the County, HCA, or other organization, or a contract position.

SCOPE OF WORK:

- Develop and coordinate intentional outreach and marketing program to the community, with special emphasis on underserved populations such as environmental justice communities, seniors, and patrons with development, mobility or accessibility challenges
 - » Create annual marketing and outreach programs and budgets
 - » Engage through in-person contacts, with local organizations such as schools, health care organizations, community

non-profit organizations, churches, recreational providers, and more.

- » Coordinate program, educational and outreach messaging with the Park's Department Special Events Coordinator, HCA's Education and Outreach Program Manager, and other partners.
- » Inclusive festivals celebrating many cultures.
- » Develop new health and wellness offerings with community partners, including opportunities to take advantage of the natural environment to promote mental health.
- Establish regular weekly/monthly public engagement opportunities on or near the Blue River, such as hiking, biking, or kayaking trips (as weather permits), nature-based educational programs, and community wellness programs.
- Establish regular volunteer events and opportunities for individuals, families, small groups, and organizations to engage in improvements along the Blue River. Activities can be wide-ranging dependent on size and capabilities of the group, from trash and invasive species removal to native tree and wildflower plantings and small capital improvement projects (i.e. Eagle Scout or Gold Award projects).
- Establish self-guided programs for recreation and wellness (hiking, biking, or kayaking) and nature-based education (tree identification, wildlife habitat awareness) on or near the Blue River. Develop marketing for such programs.
- Spend intentional time in the Parkway, setting up "pop-up" engagements or walking the trails and connecting with the public and providing them information about the Parkway, programs, and upcoming events.
- Support County, HCA and other partner events that promote equity, recreational and educational programs along the Blue River corridor.
- Coordinate appropriate staffing and volunteers for all programs and activities, including County staff, HCA staff,

subcontractors and/or partners.

 Manage budget for this program and seek alternative sources of funding for program sustainability.

SAMPLE 40 HOURS/WEEK ENGAGEMENT:

- 16 hours: outreach activities and community engagement; supporting existing County, HCA, and other program opportunities
- 16 hours: leading hike, bike, and kayak programs, events, programs and other onsite engagement opportunities
- 8 hours: coordinating subcontractors and partners for additional events; administrative duties
- First Year Deliverables and Outcomes:
 - » Survey of demographics and increase diverse use of the Parkway.
 - » Lead 250 visitors on Blue River hikes, bikes or kayak trips
 - » Educate 200 people about the Blue River at on-site events and programs
 - » Host five new volunteer project opportunities
 - » Connect with 25 new community organizations who have not traditionally engaged with the Blue River, with the majority of them from the watershed and its environmental justice neighborhoods









POTENTIAL BENEFITS OF PUBLIC-PRIVATE PARTNERSHIPS

For any public/private partnership (PPP) proposal submitted to Jackson County, the following conditions and guidelines shall be applied.

Must be clearly outlined, verified and documented for consideration:
New Revenue Streams for Department (potentially through earned income or value capture mechanisms) that could further the Department's Mission, and implementation of the Park Master Plan, including:
1. Revenues to enhance programs or events.
 Revenues to offset maintenance and operational costs.
 Revenues to fund capital improvement projects.
 Revenues to fund restoration of existing natural areas.
New Facilities or Programs to be offered, which the County may not be able to provide independently, that diversify the Department's offerings, and increase the number of people served.
 Expertise and experience of new partners to enhance new facilities and programs.
 Shared or Deferred Risk for financial obligations of new endeavors.
3. Opportunity to offer new community park amenities in western Jackson County – i.e., playgrounds, shelter houses, connected walking and bike trails, etc.
 Full maintenance and operational support from private partners for specialized facilities.
Private Capital Investment that can benefit economic development opportunities and create jobs.
Infrastructure development - water, sewer, electricity, and parking lots that can create more future opportunities.
New opportunities to market and raise awareness of the Parkway and recreational areas, and reduction in theft and vandalism due to increased use of areas.
New opportunities to diversify programs and make them more inclusive.

PARTNERSHIP STANDARDS

Foundational considerations that <u>must</u> be met prior to any Request For Proposal, proposed project, conceptual development or public solicitation, following the County Code, being issued for a new Partnership:

- 1. Provide clear and attainable benefits to Jackson County, the Parks Department, and the general public (no private, 100% exclusive arrangements).
- 2. Align with the Mission and Vision of the Department.
- 3. Be complementary to, and supported by, the Department's own short- and longrange plans for the Park (i.e. consistent with the new Master Plan).
- 4. Comply with all County and Department policies and procedures, including LWCF grant requirements.
- 5. Require no permanent sale or transfer of Parkway property.
- 6. Require partners have expertise and can demonstrate financial ability to deliver project goals and standards.
- 7. Provide a clear net benefit to the Parkway's natural environment.



CASE STUDY

The Parklands of Floyds Fork, Louisville, Kentucky

The Parklands of Floyds Fork is a significant community asset and foundational influence in the greater Louisville, KY area. The 4,000 acre Parklands includes four major parks linked by the Floyds Fork waterway, a park drive, the Louisville Loop (a proposed 100-mile multi-use, non-motorized trail system that will encircle Louisville), and an extensive trail system. The Parklands help define how communities can interact with the natural assets of the area.

Ownership within the Parklands is diverse and includes a range of public, private, and non-profit entities including 21st Century Parks, Louisville Metro and other agencies, Future Fund and other land trusts, and private landowners. Investment in the Parklands has and will continue to spur development in the area.

For more information, go to: <u>https://</u> theparklands.org/





PARK DEVELOPMENT & IMPROVEMENT

The future of the Blue River Parkway will include improving existing facilities, extending trails, and targeted areas for further design and development like the Alex George Wetland and the current Kenneth Road Sports Complex. See map on pages 38-39.

Jackson County's park development and improvement plan for the Blue River Parkway includes four major goals:

- 1. Improve existing recreational facilities.
- 2. Extend the Blue River Greenway Trail System from Swope Park to Kenneth Road.
- **3.** Support UTC's efforts to extend and connect the mountain bike trail network.
- 4. Increase access to the river for boating and fishing, including exploring grants for a new boat ramp, with partners such as MDC, and improvements to the existing ramp area and parking off Blue Ridge Boulevard.

1. Improve existing recreational facilities.

- Develop design standards for new improvements per industry standards for architects, landscape architects, and civil engineers, etc. (i.e. concrete trails vs. gravel trails).
- Kenneth Road Sports Complex: parking area improvements, new shelter, and flush restroom on "polo" side of the complex, new park amenities on Kenneth Road side. Creating a small, new community park with such possible features as a playground and walking trails; (possible partnership for funding with grants and/or Loch Lloyd). See concept plan in chapter 4.
- 122nd Street Soccer Fields install modern restrooms, improve parking, and add football goals for football practices.
- Alex George Wetland: amenities such as a wetland boardwalk and nature-based playground. Project should also include restoration of the spillway and stream channel to the confluence with the Blue River. See concept plan in chapter 4.

2. Extend the Blue River Greenway Trail system from Swope Park to Kenneth Road.

- Further explore partnerships with the city of Kansas City, Missouri, including redevelopment of closed sections of the Blue River Road.
- Land Acquisition: in order to have a complete trail system, JCP+R may need to acquire properties or easements to fill gaps.

3. Support UTC's efforts to extend and connect the mountain bike trail network.

- UTC has already developed an extensive single-track mountain bike trail network with JCP+R, and plans to extend the trails at the following locations:
 - 1. South of Swope Park extending to the start of the Eddy-Ballentine trail, east of the Blue River and west of the Blue River Road.
 - 2. South of Highway 71, stopping short of the HCA-owned property starting at the intersection of Blue River Road and Prospect Avenue.
 - 3. The southern-most UTC expansion would start west of Holmes Road to the edge of Highway 150. This expansion would be completely south of the Blue River.
 - 4. Further study a new trailhead location at the 140th and Holmes location.

See the map on pages 38-39 for locations.





- 4. Increase access to the river for boating and fishing, including exploring grants for a new boat ramp, with partners such as MDC, and improvements to the existing ramp area and parking off Blue Ridge Boulevard.
- Two locations have been identified for future boat ramps (kayak and canoes only). There are two existing boat ramps on and/or near the Parkway-one at the Brown Athletic Complex and one in Swope Park (owned and maintained by KCMO Parks and Recreation). The two proposed boat ramp locations are:
 - 1. North of Bannister Road, east of the Indian Creek Trail and north of the start of the Blue River Greenway trailhead.
 - 2. Within the Kenneth Road Sports Complex, near Kenneth Road and the future southern-most trailhead for the Blue River Greenway Trail.
- These locations were chosen to compliment the two existing boat ramps and to create more take-out and put-in locations equal distances from existing and future boat ramps along the Blue River. See the map on page 38-39 for locations.

Make no little plans. Make the biggest plan you can think of and spend the rest of your life carrying it out.

- Harry S. Truman











IMPLEMENTATION STEPS

PLAN PURPOSE

The purpose of this master plan was to develop a community-driven comprehensive plan that provides guidance on the Parkway and park concept areas into the future. This plan sets out to outline and prioritize demands and opportunities, generate a strategic action plan, and guide policy development. The concept plans will create a clear set of goals and objectives providing direction to JCP+R for these park areas.

PHASES

Phases for implementation of the goals, particularly the capital improvement projects, will be based on available funding, grants, and new partnership opportunities. There are no formal schedules or timelines for any goals and priorities at this time. All steps moving forward will involve following up with existing and potential partners, who will assist in finding grants and funding for any and all projects and improvements found in this master plan.

PARKWAY CONCEPTS

Two study areas for detailed concepts came forward from the master plan process: Alex George Wetland and the Kenneth Road Sports Complex. Alex George Wetland is one of the most used and well-loved areas in the Parkway. It shows great potential for educational opportunities and a small community park.

The Kenneth Road Sports Complex concept designates the southeast corner of the Parkway as the Blue River Commons, and will act as a community park for surrounding users and neighborhoods. This concept includes a playground area, open play fields, multi-use sport courts, family games, a small-medium picnic shelter, connecting trails, and a small parking lot. These improvements would incorporate the existing picnic shelter and restroom as part of the whole park. This park is also directly adjacent to one of the proposed future boat ramps.

Each concept will be further designed, developed, with emphasis on partnerships and collaboration.

INITIAL ACTION ITEMS:

- Formal designation of the Parkway as a protected Jackson County park.
- 2 Development and refinement of maintenance, safety, and accessibility standards.
- Partnership development for diverse and welcoming engagement programs that will promote equity and inclusion.
- Fundraising, grants development, and collaboration exploration for park improvements, including trail extensions and new recreational facilities.



BLUE RIVER COMMONS

This park concept functions as a true community park with all the amenities of one: a playground, picnic shelters, a restroom, multisport courts, room for family games like bocce balls, and corn hole, and an area designated as open play fields. With this concept, the existing gate entrance would need to be pushed farther into the park to allow users to access the park for normal park hours (typ. dawn to dusk) and would also require the construction of a small parking lot. With this park's proximity to the Loch Lloyd neighborhood, a connecting pathway could increase visitor use, access, and visibility. As this is so close to the Loch Lloyd development and they do not currently have a community park, a partnership could increase awareness and possible funding for this park concept.

Blue River Commons Improvements:

Shelter x2 (16'x24') Playground Parking lot Pickleball courts (4) Family games area Open play fields Connecting pathways New gate entry location





BLUE RIVER COMMONS CONCEPT

Feet

ALEX GEORGE WETLAND

Wetland restoration efforts with the 20-acre Park are a collaborative effort between Jackson County Parks + Rec, Heartland Conservation Alliance, Missouri Department of Conservation, Bridging the Gap and others. The restoration project represents a transition from a deep pond that has been filling in with sediment from surrounding areas to a shallow water wetland. In order for the wetland to reach its full potential, focus should be placed on the following areas:

- Improve water quality and reduce algae conduct ongoing water quality monitoring as parts of the restoration project are implemented. Data will be useful for evaluating future nutrient and sediment loading in the wetland and surface waters within the region.
- Improve shoreline conditions by planting natives and managing invasive species. Establishment of native plants will reduce erosion, increase diversity, and improve infiltration of pollutants entering the wetland. Management of invasive species, like shrub honeysuckle, is also critical to this effort.
- Pollinator gardens vegetation management of these areas is necessary for successful establishment and long-term management of native plant species that will in turn benefit native pollinator species like bees, butterflies, and even birds.
- Park amenities the trail system along with shelters, picnic tables, restrooms, and boardwalks represent amenities that are essential to encouraging people to recreate within the park. Placement and maintenance of these amenities will be instrumental to achieving the goal of providing educational opportunities at the park.

The park concept presented here was heavily influenced by a previous capstone study from a Professional Science Masters student at the University of Kansas. The Alex George Wetland serves as a perfect place for educational opportunities to teach people about natural processes, native plants, pollination, wetlands, and fauna who may live in these types of habitats. This park concept adds several small shelters, a nature playground, pollinator gardens, a small boardwalk and observation deck, a completed loop trail, and an outdoor classroom. Educational interpretive signs placed around the area could enhance the experience and opportunities for enrichment for students and visitors alike. Expanding the parking lot, especially with the increased number of shelters and activities, would allow for greater use and visibility of the park.

Alex George Wetland Improvements:

Shelter (16'x24')

Nature playground

Pollinator garden seed

Boardwalk Outdoor classroom outdoor Classto Loop trail connections Playgroun



ALEX GEORGE WETLAND CONCEPT

CAPITAL IMPROVEMENTS & GENERAL COSTS

The following table is included to provide planning level costs for common amenities included in the plan concept areas.

ITEM	QUANTITY	UNIT	UNIT PRICE	COST
General Improvements:				
a. Blue River Greenway Trail Extension	31,680 (6 mi)	LF	\$100	\$3,168,000
b. New boat access	2	EA	\$150,000	\$300,000
Alex George Wetland:				
a. Shelter (16'x24')	1	ΕA	\$120,000	\$120,000
b. Nature playground	1	ΕA	\$200,000	\$200,000
c. Pollinator garden seed	1.7	AC	\$1.50	\$110,295
d. Boardwalk	240	LF	\$300	\$72,000
e. Outdoor classroom	1	LS	\$80,000	\$80,000
f. Loop trail	1,700	LF	\$100	\$171,300
Blue River Commons:				
a. Shelter (16'x24')	2	EA	\$120,000	\$240,000
b. Playground	1	ΕA	\$600,000	\$600,000
c. Parking lot	1,600	SY	\$48	\$76,800
d. Multi-sport court	4	ΕA	\$100,00	\$400,000
e. Family games	3	ΕA	\$25,000	\$75,000
f. Connecting path	1,890	LF	\$100	\$18,900
g. Entry Gate	1	EA	\$15,000	\$15,000

Note: Costs are based on current market data as of the writing of this report, and subject to further refinement as specific plans and specifications are developed for specific projects, when funding is identified.

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APPENDICES

- a. Stakeholder Meeting Notes
- b. Blue River Parkway Citizen Survey Results
- c. Blue River Parkway Draft Master Plan Open House Survey Results
- d. UTC Mountain Bike Master Plan
- e. Existing Conditions Survey of the Blue River Parkway