

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**A RESOLUTION** transferring \$18,305.00 within the 2011 Anti Drug Sales Tax Fund to cover the costs for additional staff salaries for the electronic monitoring program for the Office of Population Control.

**RESOLUTION #17514**, February 22, 2011

**INTRODUCED BY** Dan Tarwater, County Legislator

WHEREAS, the Office of Population Control desires to increase the capacity of the County's electronic monitoring program from 75 to 100; and,

WHEREAS, this change will require an increase in the hours of one part-time staff member from 20 hours to 35 hours per week; and,

WHEREAS, the additional funds to cover this cost were inadvertently placed in the incorrect spending account during the budgeting process; and,

WHEREAS, a transfer is necessary to place the funds in the proper spending account; and,

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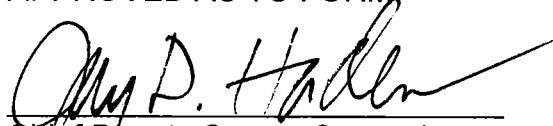
WHEREAS, the County Executive recommends said transfer; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer within the 2011 Anti Drug Sales Tax Fund be and hereby is made:

<u>Department/Division</u>	<u>Character Description</u>	<u>From</u>	<u>To</u>
Anti-Drug Sales Tax Fund			
Population Control			
008-2304	56790 – Other Contractual	\$18,305	
008-2304	55025 – Part Time Salaries		\$9,880
008-2304	55040 – FICA		\$ 756
008-2304	55050 – Pension		\$1,102
008-2304	55060 – Insurance		\$6,567

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Chief Deputy County Counselor

  
\_\_\_\_\_  
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17514 of February 22, 2011, was duly passed on February 28, 2011 by the Jackson County Legislature. The votes thereon were as follows:


Yeas 9

Nays 0

Abstaining 0

Absent 0

2-28-11  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Mary Jo Spino, Clerk of Legislature

Funds sufficient for the transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 2304 56790  
ACCOUNT TITLE: Anti Drug Sales Tax Fund  
Population Control  
Other Contractual Services

NOT TO EXCEED: \$18,305.00

February 16, 2011  
\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Director of Finance and Purchasing

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 17514

Sponsor(s): Dan Tarwater

Date: February 22, 2011

<p><b>SUBJECT</b></p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution transferring \$18,305 within the 2011 budget for the Office of Population Control.</u></p>																								
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$18,305</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$18,305</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>FROM ACCT</td> <td></td> </tr> <tr> <td>008 2304 56790 Other Contractual Services</td> <td>\$18,305</td> </tr> <tr> <td>TO ACCT</td> <td></td> </tr> <tr> <td>008 2304 55025 Part Time Salaries</td> <td>\$9,880</td> </tr> <tr> <td>008 2304 55040 FICA</td> <td>\$756</td> </tr> <tr> <td>008 2307 55050 Pension</td> <td>\$1,102</td> </tr> <tr> <td>008 2350 55060 Insurance</td> <td>\$6,567</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):  Part Time Salaries \$0.00 Budget  Other Contractual Services Equipment \$97,437</p> <p>Prior Year Actual Amount Spent (if applicable):  Part Time Salaries \$61,200 Actual (funds were transferred during the year to fund part time employees when the program was brought in house to administer)  Other Contractual Services Equipment \$93,598</p>	Amount authorized by this legislation this fiscal year:	\$18,305	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$18,305	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number:		FROM ACCT		008 2304 56790 Other Contractual Services	\$18,305	TO ACCT		008 2304 55025 Part Time Salaries	\$9,880	008 2304 55040 FICA	\$756	008 2307 55050 Pension	\$1,102	008 2350 55060 Insurance	\$6,567
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date):</p>																								
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Amber Reynolds, Office of Population Control</p>																								
<p><b>REQUEST SUMMARY</b></p>	<p>The current capacity of the County's electronic monitoring program is 75. In order to increase the capacity to 100, one of the two part time staff members working in this program will have their hours increased from 20 hours per week to 35 hours per week. Inadvertently during the budget process, all of the additional funds to</p>																								

	expand the capacity of this program were put into the account Other Contractual Services which funds the electronic monitoring equipment. The transfer of \$18,305 does not change the total budget for the Office of Population Control but simply moves the funds from the equipment line item to the applicable salary line items to increase the number of hours per week.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>James M Taylor</i>	Date: <i>2/14/2011</i>
	Finance (Budget Approval) If applicable <i>Stephan Ball</i>	Date: <i>2-14-2011</i>
	Division Manager: <i>[Signature]</i>	Date: <i>2/15/11</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

