

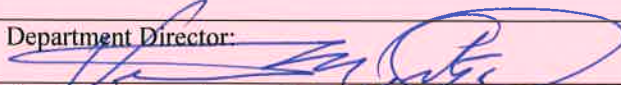

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 20131

Sponsor(s): Dan Tarwater III

Date: April 1, 2019

<p>SUBJECT</p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2019 fiscal year, which are engaged in Law Enforcement School Based Initiative a.k.a. (D.A.R.E.), for prevention, anti-drug and anti- violence activities for the purpose at the aggregate cost to the county not to exceed \$1,174,640.00.</u></p>											
<p>BUDGET INFORMATION  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" style="width: 100%;"> <tr> <td style="width: 70%;">Amount authorized by this legislation this fiscal year:</td> <td style="text-align: right;">640 \$1,174,640.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td style="text-align: right;">\$1,174,640.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td style="text-align: right;">\$1,174,640.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: From: 008-4403-COMBAT D.A.R.E. 56005 Community Crime Prevention</td> <td style="text-align: right; vertical-align: middle;">\$1,174,640.00</td> </tr> </table> <p><input checked="" type="checkbox"/> If account includes additional funds for other expenses, total budgeted in the account is: \$1,291,844.00  <input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$1,135,463.00          Prior Year Actual Amount Spent (if applicable): \$1,135,463.00</p>		Amount authorized by this legislation this fiscal year:	640 \$1,174,640.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$1,174,640.00	Amount budgeted for this item *:	\$1,174,640.00	Source of funding (name of fund) and account code number: From: 008-4403-COMBAT D.A.R.E. 56005 Community Crime Prevention	\$1,174,640.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):          Prior resolutions and (date): #19848, May, 15, 2018</p>											
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Carol Lillis, Office Administrator, 881-1415</p>											
<p>REQUEST SUMMARY</p>	<p>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for the 2019 fiscal year, which are engaged in Law Enforcement School Based Initiatives, a.k.a. (D.A.R.E.), for prevention, anti-drug and anti-violence activities for the purpose, not to exceed \$1,174,640.00.</p> <p>Exhibit A, indicates the outside agencies and funding levels for Law Enforcement School Based Initiatives, a.k.a. (D.A.R.E) as recommended for 2019, to provide Law Enforcement School Based Initiatives, a.k.a. (D.A.R.E) like services in Jackson County.</p> <p><b>Background:</b> The Anti-Drug Tax Fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match and other anti-drug and anti-violence initiatives in the community. This action was approved by the Drug Commission on March 12, 2019.</p>											
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>											
<p>ATTACHMENTS</p>	<p>Quote</p>											
<p>REVIEW</p>	<p>Department Director: </p>	<p>Date: 3-15-19</p>										
	<p>Finance (Budget Approval): If applicable</p>	<p>Date: 3/20/19</p>										
	<p>Division Manager: </p>	<p>Date: 3/18/19</p>										
	<p>County Counselor's Office:</p>	<p>Date:</p>										

Fiscal Information (to be verified by Budget Office in Finance Department)

This expenditure was included in the annual budget.

Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_.

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

Funds sufficient for this expenditure will be/were appropriated by Ordinance #

Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.

This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:**

This expenditure was included in the Annual Budget.

PC# \_\_\_\_\_

Date: March 20, 2019

RES # 20131

Department / Division	Character/Description	Not to Exceed
<b>008 Anti-Drug Sales Tax Fund</b>		
4403 DARE	56005 Community Crime Prevention	\$ 1,174,640
		<u>\$ 1,174,640</u>

 3/20/19  
 Budget Officer

Police Department	2016 D.A.R.E. Funding	2017 D.A.R.E. Funding	2018 D.A.R.E. Rec. Funding	2019 D.A.R.E. Rec. Funding	2019 Total Kids Served
Blue Springs PD	\$131,764.00	\$139,764.00	\$143,307.00	\$148,204.00	846
Grain Valley PD	\$75,764.00	\$78,764.00	\$82,307.00	\$87,204.00	862
Grandview PD	\$67,764.00	\$69,764.00	\$70,307.00	\$75,204.00	739
Independence PD	\$232,764.00	\$235,764.00	\$239,307.00	\$244,204.00	2341
JC Sheriff's Dept	\$0.00	\$108,764.00	\$112,307.00	\$0.00	660
Kansas City PD	\$240,764.00	\$244,764.00	\$249,307.00	\$254,204.00	4059
Lee's Summit PD	\$240,764.00	\$244,764.00	\$247,307.00	\$252,204.00	3019
Oak Grove PD	\$60,764.00	\$60,764.00	\$64,307.00	\$69,204.00	311
Sugar Creek PD	\$28,781.00	\$32,167.00	\$39,314.00	\$44,212.00	282

**Total Funding Amount**

**\$1,079,129.00**

**\$1,215,279.00**

**\$1,247,770.00**

**\$1,174,640.00**

**13119**