

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:
 Res/Ord No.: 18350
 Sponsor(s): Dan Tarwater
 Date: January 6, 2014

SUBJECT	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the transfer of funds for the purpose of funding by the County's Anti-Drug Sales Tax Fund for the 2014 fiscal year, for the Westside Community Action Network Center, Inc. program which are engaged in anti-drug prevention and anti-crime reduction activities and purposes, not to exceed \$40,000.00</u></p>														
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$40,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$40,000.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$40,000.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>From: 008-5023-56789 Anti-Drug, Non-Departmental Outside Agency Funding</td> <td>\$40,000.00</td> </tr> <tr> <td>To: 008-4402-56005 Community Crime Prevention</td> <td>\$40,000.00</td> </tr> </table> <p>• If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$40,000.00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$40,000.00	Amount budgeted for this item *:	\$40,000.00	Source of funding (name of fund) and account code number:		From: 008-5023-56789 Anti-Drug, Non-Departmental Outside Agency Funding	\$40,000.00	To: 008-4402-56005 Community Crime Prevention	\$40,000.00
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PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date): #18049, January 14, 2013 (\$40,000); #17866, March 19, 2012 (transfer to specific accounts \$38,000); #17810, February 13, 2012 (\$38,000); #17507, February 14, 2011 (\$10,000); #17474, January 24, 2011 (\$18,000)</p>														
CONTACT INFORMATION	<p>RLA drafted by: Dave Fleming, Planning & Development Administrator, 881-3572</p>														
REQUEST SUMMARY	<p>A resolution authorizing the transfer of funds for the purpose of funding by the County's Anti-Drug Sales Tax Fund for the 2014 fiscal year, for the Westside Community Action Network Center, Inc., program which are engaged in anti-drug prevention and anti-crime reduction activities and purposes, not to exceed \$40,000.00</p> <p>Background: The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug and anti-crime initiatives in the community.</p> <p>The Westside CAN Center Program is designed to connect residents to services and resources to facilitate their success within the community. In addition, support for the CAN Center allows for the proactive engagement of the KCMO Police Department to engage in community problem solving, crime prevention and law enforcement. Efforts to improve the physical environment through the abatement of graffiti, the removal of litter/trash, and debris helps to support pride in the community. The CAN Center also provides for a positive and safe resource</p>														

	<p>within the community for connections and bonds to be developed allowing for the creation of a caring neighborhood. Research has shown that children and adults benefit from participation and membership in strong neighborhoods thereby reducing the negative risk factors that contribute to substance use, abuse and cycles of crime.</p> <p>It is felt that support of this program meets the mission and goal of COMBAT toward the reduction of substance use and abuse and crime within Jackson County and that would be a considerable cost savings to the County. The transfer of funds from Non-Departmental into Prevention allows for better oversight and management of the funds.</p>																
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)																
ATTACHMENTS	Exhibit A—2014 Prevention Funding Request Form																
REVIEW	<table border="1"> <tr> <td>Department Director:</td> <td><i>[Signature]</i></td> <td>Date:</td> <td>12-12-2013</td> </tr> <tr> <td>Finance (Budget Approval):</td> <td><i>[Signature]</i></td> <td>Date:</td> <td>12-30-13</td> </tr> <tr> <td>Division Manager:</td> <td><i>[Signature]</i></td> <td>Date:</td> <td>1/2/2014</td> </tr> <tr> <td>County Counselor's Office:</td> <td><i>[Signature]</i></td> <td>Date:</td> <td></td> </tr> </table>	Department Director:	<i>[Signature]</i>	Date:	12-12-2013	Finance (Budget Approval):	<i>[Signature]</i>	Date:	12-30-13	Division Manager:	<i>[Signature]</i>	Date:	1/2/2014	County Counselor's Office:	<i>[Signature]</i>	Date:	
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County Counselor's Office:	<i>[Signature]</i>	Date:															

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

**Fiscal Note:
Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

Date: December 30, 2013 PC# _____

RES # 18350

Department / Division	Character/Description	From	To
Anti-Drug Sales Fund - 008			
5023 - Westside CAN	56789 - Outside Agency Funding	40,000	
4402 - COMBAT Prevention	56005 - Community Crime Prevention		40,000

Heberan L Ball 12-30-13
Budgeting

Prevention Funding Application

Funding Year: 2014
Jackson County

COMBAT

Save a life. Save a neighborhood.

Please select which service your program will deliver

- Violence Prevention* *Substance Abuse Prevention* *Both*

Name of Organization: Westside Community Action Network

Address of Organization: 2130 Jefferson St., Kansas City, MO 64108

Contact Person: Lynda Callon

Telephone Number: 816.842.1298

Email Address: lynda@westsidecan.org

Federal ID Number: 43-1718317

Program Name:



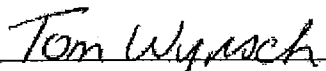
Jackson County, Mo Certificate of Compliance

Issued To:
WESTSIDE COMMUNITY ACTION NETWORK

Whose Affirmative Action Plan has been approved and found to be in compliance **Chapter 6 Jackson County Code** which prohibits discriminatory employment practices and promotes equal employment opportunity by contractors doing business with Jackson County.

This certificate is effective for a twelve (12) month period following its date of execution.

Executed this 1st day of January, 2014.


COMPLIANCE REVIEW OFFICER
JACKSON COUNTY, MISSOURI

Certificate ID: 131126152054V1923



COUNTY LEGISLATURE
JACKSON COUNTY, MISSOURI

OFFICE OF COMPLIANCE
REVIEW

Tom Wyrch, Director

cro@JacksonGov.org

(816)881-3302

(816)881-1223 Fax

Jackson County Courthouse
415 E. 12th Street , 2nd Floor
Kansas City, Missouri 64106
www.JacksonGov.org

WESTSIDE COMMUNITY ACTION NETWORK

2130 Jefferson Street
Kansas City, MO 64108

After reviewing your initial Compliance Report, we have determined that WESTSIDE COMMUNITY ACTION NETWORK is exempt from complying with the provisions of Chapter 6, Jackson County Code for one year from the above date. Your company was found exempt for one of the following reasons:

1. Five (5) or Fewer Employees.*
2. Less than \$20,000 aggregate business in any calendar year.**
3. Other - as outlined under section 615. Chapter6, Jackson County Code.***

The Compliance Office does however, require (1) compliance report form to be submitted one year from the above date.

**The Compliance Review Office may request copies of the last two quarters IRS form 941 or state wage reports for verification.

*Should your county business exceed \$20,000, the Compliance Review Office will request a current certificate of compliance or an acceptable Affirmative Action Plan.

I am enclosing your Certificate of Compliance, and a Report Form. Should your status change in any of the above areas within this calendar year, contact my office immediately. I hope that regardless of this exemption, Affirmative Action is a company policy for you.

Certificate Issued: January 1, 2014

Tom Wyruch
COMPLIANCE REVIEW OFFICER
JACKSON COUNTY, MISSOURI

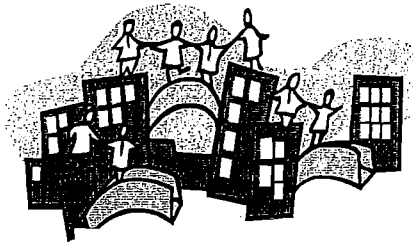
Enclosure: Certificate / CRO Form

Harry S. Truman Presiding Judge 1927 - 1934

Please print a copy of this report confirmation for your records.

[Print this page](#)

[Return to JacksonGov.org](http://JacksonGov.org)



We're Better Together

Westside Community Action Network

Neighbors + Businesses + Social Services + Faith Groups + Government Together

2130 Jefferson Street, Kansas City, MO 64108

O: 816.842.1298 – Fax: 816. 842.1241

Email: lynda@westsidecan.org www.westsidecan.org

Minority/WBE contractor:

Ms. Nancy Thomas
Accounting
6909 E. 85 Terrace,
Kansas City, MO 64138

Phone: 816.437.1351

Fax: (816) 313-6261

Email: lynn16440@gmail.com



CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
12/3/2013

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER DEMASTERS INSURANCE 1130 Westport Rd Kansas City, MO 64111	CONTACT NAME: PHONE (A/C, No, Ext): (816) 531-1000 FAX (A/C, No): (816) 531-0091 E-MAIL ADDRESS: tdemasters@kcinsurance.com PRODUCER CUSTOMER ID #:														
INSURED Westside Community Action Network Inc. 2130 Jefferson Kansas City, Mo 64108	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;">INSURER(S) AFFORDING COVERAGE</th> <th style="width: 20%;">NAIC#</th> </tr> </thead> <tbody> <tr> <td>INSURER A: Philadelphia Ins co</td> <td></td> </tr> <tr> <td>INSURER B:</td> <td></td> </tr> <tr> <td>INSURER C:</td> <td></td> </tr> <tr> <td>INSURER D:</td> <td></td> </tr> <tr> <td>INSURER E:</td> <td></td> </tr> <tr> <td>INSURER F:</td> <td></td> </tr> </tbody> </table>	INSURER(S) AFFORDING COVERAGE	NAIC#	INSURER A: Philadelphia Ins co		INSURER B:		INSURER C:		INSURER D:		INSURER E:		INSURER F:	
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INSURER C:															
INSURER D:															
INSURER E:															
INSURER F:															

COVERAGES CERTIFICATE NUMBER: REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
X	GENERAL LIABILITY			5018879	1/7/13	1/7/14	EACH OCCURRENCE \$ 2,000,000
	<input checked="" type="checkbox"/> COMMERCIAL GENERAL LIABILITY		N				DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 100,000
	<input type="checkbox"/> CLAIMS-MADE <input checked="" type="checkbox"/> OCCUR						MED EXP (Any one person) \$ 5,000
	GEN'L AGGREGATE LIMIT APPLIES PER:						PERSONAL & ADV INJURY \$ 2,000,000
	<input type="checkbox"/> POLICY <input type="checkbox"/> PRO-JECT <input type="checkbox"/> LOC						GENERAL AGGREGATE \$ 4,000,000
	AUTOMOBILE LIABILITY						PRODUCTS - COMP/OP AGG \$ 4,000,000
	<input type="checkbox"/> ANYAUTO		N				COMBINED SINGLE LIMIT (Ea accident) \$
	<input type="checkbox"/> ALL OWNED AUTOS						BODILY INJURY (Per person) \$
	<input type="checkbox"/> SCHEDULED AUTOS						BODILY INJURY (Per accident) \$
	<input type="checkbox"/> HIRED AUTOS						PROPERTY DAMAGE (Per accident) \$
	<input type="checkbox"/> NON-OWNED AUTOS						\$
	UMBRELLA LIAB						EACH OCCURRENCE \$
	EXCESS LIAB		N				AGGREGATE \$
	DEDUCTIBLE						\$
	RETENTION \$						\$
	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY						WC STATU-TORY LIMITS OTH-ER
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH)	Y/N	N/A	N			E.L. EACH ACCIDENT \$
	If yes, describe under DESCRIPTION OF OPERATIONS below						E.L. DISEASE - EA EMPLOYEE \$
			N				E.L. DISEASE - POLICY LIMIT \$

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (Attach ACORD 101, Additional Remarks Schedule, if more space is required)

CERTIFICATE HOLDER Jackson County, Mo 415 E. 12th Street Kansas City, Mo 64106	CANCELLATION SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE
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2014 Prevention Funding Application

<i>Agency Name</i>	<i>Name of Program</i>	<i>Amount Requesting</i>
Westside Community Action Network)	(Name of Program)	\$40,000.00
<i>Address of Agency</i>	<i>Address of Program Location</i>	<i>Agency Telephone#</i>
2130 Jefferson Street Kansas City, MO 64108	2130 Jefferson Street Kansas City, MO 64108	816.842.1298
<i>COMBAT Program Director</i>	<i>COMBAT Program Director</i>	<i>COMBAT Program Director</i>
Lynda Callon	816.842.1298	lynda@westsidecan.org
<i>Executive Director</i>	<i>Executive Director</i>	<i>Executive Director</i>
Lynda Callon	816.842.1298	lynda@westsidecan.org

- i. **Summary of Program:** *Thoroughly describe your program based on your selected area(s) of focus. If funded, this will be the program description used by COMBAT on our website and other publications about our funded programs. Address the purpose, target population, services/activities to be provided and expected outcome of your program.*

Program Summary

To realize a violence free Westside community we will have a more engaged and proactive response to reported incidences of aggression and violence. These reported incident sources include 911 calls, information received from the KCPD officers working evenings and overnight and information received from neighbors and relatives. Engagement includes personal follow up and family-/community-/activities. We will continue and enhance messages to deescalate aggression and encourage non-violent responses through social media (i.e. email, neighborhood e-newsletters and Facebook) and personal contact (in person and in-classroom contact with middle and high school students attending the schools within our neighborhood boundaries). We will continue to promote educational opportunities sponsored by other entities e.g. AIM FOR PEACE via social media and traditional correspondence. We will address the physical order of the neighborhood and serve as a resource/referral center.

1. In school/class visits by WCAN Officers will occur at Our Lady of Guadalupe, Primitivo Garcia Elementary School Alta Vista Middle and High Charter Schools . During these visits our objective is to educate the children to better understand teasing and bullying

and overcoming them with conflict resolution skills. We aim to teach the power of using words constructively and not fists to resolve destructively. We will educate on the consequences of bad decision making, aggression and violence as well as substance abuse. Children need to clearly recognize that it is important (1) to speak and (2), to tell a trusted adult when they witness or experience aggression or violence whether it is in person or via social media. During the summer, the Officers will continue with regular weekly visits to children participating in the Alta Vista and other neighborhood summer programs.

2. We will review 911 service calls weekly to identify incidents of aggression and violence. In these reviews we will prescribe appropriate engagement with the victims and perpetrators. For example in a domestic dispute there could be a visit from the WCAN Officers and we would provide them a tailored prescription (a resource list) to help them with non-aggressive coping mechanisms and counseling services available, to help ameliorate the triggers of the dispute.

3. WCAN Officers will meet directly with victims to help repair community fabric of trust. The warp, the individual realizing they have support from neighbors and community institutions like the police department. The weave of community institutions realizing they are dependent upon neighborhood and individual support.

4. We recognize that gang involvement can include aggressive or violent actions. Officers will meet with parents/guardians of youth suspected of gang involvement discussing signs of gang behavior and advising them of reporting mechanisms for suspicious or inappropriate behaviors.

5. We will continue to host our bilingual self-help group on Tuesday evenings for those struggling with substance abuse.

6. The Broken Window theory acknowledges physical environment influences behavior, sets community standards, and affects the mental and physical well-being of residents. In keeping with these tenants we will continue to address the physical order of our environment through consistent, tenacious blight abatement. Such abatement includes elimination of litter and graffiti as well as compliant maintenance of private and public properties.

7. We will continue as a resource/referral center. Life stressors are often triggers for aggression, violence and substance abuse. We will provide assistance referrals for utilities, rent, food, counseling, clothing, medications, eye glasses, dental care and Legal Aid. Our free resources include use of a telephone and fax for local calls and photo copies for community services or for mandated reporting.

8. We recognize the vital nature of constructive, multi-generational experiences within the family and in the community. As in the past we will continue and build upon these activities (i.e. campout, seasonal festivals, pool parties, Back To School Pep Rally, etc.) In-class visits by WCAN Officers will occur at Our Lady of Guadalupe, Primitivo Garcia Elementary School Alta Vista Middle and High Charter Schools

9. In our community the WCAN Center has established the community norm whereby the residents become aware and act upon social media or direct communication from the WCAN Center. We will use these same communication tools to educate our community on the negative effects of aggression and violence consequently they can be more deliberate in defeating those behavior and continue to educate on the effects of substance abuse.

10. The WCAN has enabled the community to lower its tolerance level/ raise its standards for litter and blighted properties. Similarly, the WCAN will enable the community to lower its tolerance for aggression and violence. In the short term we expect to see an increase in the reporting of violence, thereby giving us the opportunities to educate/guide both victims and

offenders to appropriate counseling or resources The COMBAT "Stand Up/Speak Out Don't Look The Other Way" message will continue to be a strong, useful message

II. *Please list specific objectives of your project.*

Objectives

Our goal is to create a caring neighborhood community that offers a quality of life that nurtures residents, enabling them to reach their full potential. To that end we must be a violence and drug free community. Our objective is to reduce violence through intervention. Our intent is to intervene through direct contact with both victims and perpetrators at the earliest possible point. These parties would each be advised of resources available to assist them in behavioral changes, mediation and other tools that would provide them opportunities to achieve an aggressive-/violent-/free life. Early interventions would include education and family-/community-/ engagements.

III. *When will your COMBAT program be offered? Check all that apply and fill in days & times you plan to offer your program.*

Program Schedule

- Year round
- At school during the 9-month school day
- Summer Only(Enter start month and end month: (June 2014-July 2014)
- After School hours
- Certain days/evening of the week

Weekends

Please specify days & times you plan to offer your program : (Regular program delivery will occur M-Sa 8am-4pm except for special evening events and exigent circumstances)

- IV. **Evidence of Need:** Prepare a problem statement incorporating local data, to identify the needs of your selected target population and/or community.

Describe the incidence and prevalence of violence and/or substance abuse and their effects on the target population in your selected geographic area.

Need Statement: Our neighborhood still hesitates to call 911. Statistics for 2013 to date (11/15/13) from the KCPD show approximately 280 services calls for various disputes - eg cuttings, assaults, domestic disputes. This is approximately 5 service calls. Note: our statistics include Crown Center and a portion of downtown - we extrapolated in consultation with the police department as best we could. Anecdotaly we know we experience more crime than is reported - eg more drive by shootings - more drug sales and more alcohol sales to minors. Families are experiencing increasing economic stress due to long term unemployment, low or stagnant wages and the challenges of seeking public assistance. Consequently we are seeing an increase in aggressive and violent behavior demonstrated with increases in disputes (both domestic and neighbor on neighbor) and families are coping with the stress with drugs and alcohol. The police department believes over a third of the household possess guns, legal or not.

Discuss specific risk factors for your target population in your selected geographic area.

Guns and drugs are readily available and deemed acceptable (AVAILABILTY OF DRUGS AND HIGH AVAILABILITY OF MARIJUANA). The primary Westside resident profile is one of low wage earners, un-/under employed and low education attainment (NEIGHBORHOOD ECONOMIC DEPRIVATION AND LOW EXPECTATIONS ASPIRATIONS FOR SHCOOL.) We have two HUD housing complexes, West Bluff and Villa del Sol. We also have designated low income housing managed by other entities. (PUBLIC HOUSING & LOW SOCIAL COHESION) Collectively these shelter a significant number of single-parent, female head of household families. Of this a large number have mental health issues. The Missouri Housing Development Commission has indicated that this neighborhood is currently overburdened with low-income public housing. While we have seen a significant reduction in the glorification of the gang/drug/gun culture it remains entrenched with a small number of highly destructive families. (HIGH CRIME AND VIOLANCE RATES) Residents, in particular immigrants hesitate to report family abuse/violence due to traditional cultural norms that such behaviors in the home is only the family's business. (HIGH FAMILY CONFLICT) Fisticuffs among adolescents and teens is still considered a mark of adulthood', strength and power. (HIGH NUMBER OF NEIGHBORHOOD KIDS IN TROUBLE) Within the family or their circle of influence there are few appropriate, positive models to learn appropriate conflict resolution or problems solving skills. This is due to low educational attainment and poor skills, (social, coping and communcation) . Their anger and frustration fueled by alcohol/drug consumption manifests as aggression and violence
The Westside has always been a low-income immigrant receiving neighborhood. As such there is constant racial tension with the established white community. (LARGE PERCENT OF NON-INTEGRATED IMMIGRANTS & RACIAL DISCRIMINATION.

Discuss specific protective factors and variable which, if addressed, can be expected to reduce violence.

We will continue to sponsor family and community based bonding activities such as the neighborhood campout, spring frolic, fall festival, back to school pep rally. (INDIVIDUAL-POSITIVE ATTITUDE TOWARDS FAMILY & SCHOOL AND FAMILY-INTENSIVE INVOLVEMENT IN FAMILY ACTIVITIES; NEIGHBORHOOD - SOCIAL COHESION) We will continue to identify additional opportunities with other community entities to facilitate further bonding. We intend to educate through meetings, in-person visits, correspondance, newsletters. Points of education include mediation, education on how to establish formalized custody and visitation agreements. Many of the domestic disputes that escalate to violence or aggression are triggered by child visitation issues. Educate through direct contact and distribution of tailored prescriptive resource listings to promote successful problem solve, improve coping skills, and mediate disputes (both intra-family disputes, neighbor-to-neighbor). (FAMILY-PARENTAL DISAPPROVAL OF AGGRESSIVE BEHAVIOR; LOW USE OF PHYSICAL PUNISHMENT< POSITIVE PARENTAL ATTENTION TOWARDS CHILDS EDUCATION) The WCAN Center officers in cooperation with neighborhood schools will educate about appropriate behavior, conflict resolution - using constructive words instead of destructive fists, life-long consequences of drug/alcohol abuse and consequences of lacking both adequate education and marketable skills. (INDIVIDUAL - NON AGGRESSION PRONE BELIEFS, LOW IMPULSIVITY, HIGH EDUCATION ASPIRATIONS, LOW PEER DELINQUENCY AT 13, LOW LIFETIME ALCOHOL USE; PEER- NON DEVIANT PEERS AND PEER GROUPS WHO DISAPPROVE OF ANTI-SOCIAL BEHAVIOR: SCHOOL - PROMOTE EDUCATION AS A WAY TO ADVANCE

What are the gaps in current resources that are in the community and available to work on the problems you have identified?

There needs to be a mechanism and resources to urge non-intimate parents to establish custody and residential custody along with a parenting plan. As more couples do not marry and therefore do not go through court divorce proceedings which would mandate establishment of custody and visitation plan/legal document. Then there has to be affordable and/or free mediation and legal assistance available for the co-parents to develop their plan and file it with the courts. Several of the police officers with whom we work have all stated that the majority of their domestic dispute calls stem from child custody and visitation issues. For the most part the disputing co-parents have not established legal or residential custody nor do they have a parenting plan. Legalizing the co-parenting plan would contribute to reducing this as a trigger for domestic disputes often leading towards violence.

- V. **Target Population:** Describe age, ethnic breakdown, gender, and geographic area to be served. Describe your outreach strategy and how clients will be recruited. If referred from other agency(ies), you **must** include a letter stating that these agencies are aware that they will be part of a COMBAT project, as an Appendix to your proposal.

Who is your target population? Be very specific and make connection with need statement.

The residents of the Westside neighborhood are the targeted population. Additionally, we are targeting the 3rd, 4th, 5th grade students at Our Lady of Guadalupe School, the middle & high school students at Alta Vista Charter Schools

Age group: Westside neighborhood residents are the primary age group, secondary age group 8-18 includes those students attending Westside schools who live outside the neighborhood boundaries.

Gender & Ethnic Groups Served: The 2010 Census Data reports 3,149 persons, 502 African American, 1627 Caucasian, 1976 Hispanic and 1173 Non-Hispanic. 892 are under 18 years of age, 1526 are Male 1,623 are female. (2010 US Census, Jackson County Census Tract 153)

Geographic Area to be Served: Westside neighborhood (15th Street to 31st Street, Broadway to State Line Rd., Kansas City, MO

Estimated Number to be Served: 3700

Estimated Cost per Person: \$1.08

Describe outreach strategy and how clients will be recruited

Each Monday, the WCAN Officers and director will review the calls for service from the previous week to determine where we could interact with the party/parties involved (if possible). We will decide whether to have the Officers make a house call, let them know the officers are there to help and provide resources for help. We will continue to urge neighbors to stand up and speak out about violence - youth on youth, violence directed at the elderly, children or domestic partners as many people continue to believe these issues are private family matters. For example, three of our most recent domestic disturbance calls, one of which escalated to violence, the trigger was over child visitation. The officers currently meet with parents as requested by the various neighborhood school, this will continue.

VI. **Evidence-based Programming:** List which evidence or research based program your COMBAT program will model. See Attachment 2 for Evidence-Based resources.

1. Describe the evidence based program(s) or practices to be used and cite source. If you are using a program that is not listed as evidence-based model or promising, cite and discuss the research indicating it would produce your expected results.
2. Show justification of this approach for your target population

Identify evidence-based or Research Base and Target population to be addressed source citing effectiveness.

We are not using any of the listed "Evidence	neighborhood residents
--	------------------------

based resources." Rather, we are using mechanisms that were developed specifically for this community and have been a significant basis for Kansas City winning the All America City Award.	youth 12-18 attending neighborhood school
{Evidence-based or research -based program}	{Target population addressed}
{Evidence-based or research -based program}	{Target population addressed}

VII. **Categories of Prevention:** Prevention programs must work in at least one of the three Categories of Prevention:

Select the prevention category for your program and describe how your target population fits this description.

<p><input checked="" type="checkbox"/> Universal/Primary Prevention (also known as Primary Prevention): Address an entire population (national, local, community, school, or neighborhood) with messages and programs aimed at prevention or delaying the use of alcohol, tobacco, and other drugs. The mission of Universal Prevention is to deter the onset of substance abuse by providing all individuals with the information and skills necessary to prevent the problem. The entire population is considered at risk and able to benefit from prevention programs.</p>	<p>Weekly/monthly in school visits by WCAN Officers will occur at Our Lady of Guadalupe, Primitivo Garcia Elementary School Alta Vista Middle and High Charter Schools - discussions will include aggression/violence, substance abuse, importance of education Community education via social media and direct communication as well as through our community/family events and activities. Weekly bilingual substance abuse support group Resource/referral center. Life stressors are often triggers for aggression, violence and substance abuse. We will provide assistance referrals for utilities, rent, food, counseling, clothing, medications, eye glasses, dental care and Legal Aid. Our free resources include use of a telephone and fax for local calls and photo copies for community services or for mandated reporting.</p>
<p><input checked="" type="checkbox"/> Selective Prevention (also known as Selective/Targeted Interventions or Secondary Prevention): Target subsets of the total population that are considered at risk for substance abuse by virtue of their membership in a particular segment of the population. Examples include children of adult alcoholics, students who are failing academically, and those who live in high drug use neighborhoods. Selective Prevention targets the entire subgroup, regardless of the degree of risk of any individual within the group.</p>	<p>In School Engagement targeting students 12-18 years of age. In-class visits by WCAN Officers will occur at Our Lady of Guadalupe, Primitivo Garcia Elementary School Alta Vista Middle and High Charter Schools . Often the school calls upon the Officers to meet with students who are failing or presenting discipline problems along with their parents. We will continue as a resource/referral center. Life stressors are often triggers for aggression, violence and substance abuse. We will provide assistance referrals for utilities, rent, food, counseling, clothing, medications, eye glasses, dental care and Legal Aid. Our free resources include use of a telephone and fax for local calls and photo copies for community services or for mandated reporting</p>
<p><input checked="" type="checkbox"/> Indicated Prevention (also known as</p>	<p>Neighborhood schools call upon WCAN</p>

Intensive Individualized Intervention or Tertiary): Are designed to prevent the onset of substance abuse in individuals who do not meet the medical criteria for addiction, but who are showing early danger signs, such as falling grades and some use of alcohol and/or marijuana. The mission of Indicated Prevention is to identify individuals who are exhibiting early signs of substance abuse and other problem behaviors and to involve them in special programs.

officers to meet with parents and students with behavioral issues, suspected gang participation,1 failing grades, truancy, on-site drug or weapon possession.

VIII. ***Describe your proposed program, including services and activities.***

1. ***Include your partners and what will they do.***
2. ***Describe how you will accomplish your program, and if it is an existing program.***
3. ***How are program services a good "fit" for target population and category of prevention cited in item VII on previous page?***

Program Description, Services and Activities

We will continue sponsoring community bonding activities such as the neighborhood campout, spring frolic, fall festival, back to school pep rally. We will continue to identify additional opportunities to facilitate community bonding and educational opportunities

We intend to educate through meetings, in-person visits, correspondance, newsletters and community meetings. Points of education include mediation, education on how to establish formalized custody and visitation agreements. Many of the domestic disputes that escalate to violence or aggression are triggered by child visitation issues. C Educate through direct contact and distribution of listing of resources available to help successfully problem solve, improve coping skills, mediation of intra-family disputes, neighbor-to-neighbor disputes.

The WCAN Center officers in the schools will educate about appropriate behavior, conflict resolution - using words instead of fists, discuss the life-long consequences of drug/alcohol abuse and consequences of not having an education and marketable skills.

We will continue as a resource/referral center. Life stressors are often triggers for aggression, violence and substance abuse. We will provide assistance referrals for utilities, rent, food, counseling, clothing, medications, eye glasses, dental care and Legal Aid. Our free resources include use of a telephone and fax for local calls and photo copies for community services or for mandated reporting

- IX. **Results of Existing Program:** *if your program is existing, please discuss your results to date that show it is effective in prevention or reducing substance abuse and/or violence.*

Results to date

The crime rate on the Westside has been relatively stable due to the vigilance and presence of the WCAN Center police officers and their focus on the neighborhood residents and students in the schools. Relationship building and maintaining is on-going enabling the officers to gather information to either prevent escalation of crime, or information that leads to successful resolution or prosecution. Direct contact with suspected drug dealers and their landlords resulted in the suspects moving out of the neighborhood or the sham business closing. Reacting to incidences quickly along with continuous follow up strengthens those relationship and community partnership with the police and is a deterrent. The vast improvement over the past 20 years of the physical environment of the neighborhood has instilled pride of place and fostered low tolerance for those not meeting neighborhood norms/standards. There is peer pressure along with confidence in taking responsibility by taking an action. The stability of our officers has contributed to the increased stability of the neighborhood. More of the residents believe the the neighborhood is safer each year. Anecdotaly they believe that drugs and violence, although still a problem are less of a problem.

- X. **Outcomes:** *What COMBAT Outcomes of Interest (NOT OUTPUTS) do you expect your project to produce? Match each Objective with Expected Outcome that will show your project is successful (e.g., reducing violence; reducing risk of violence). See Attachment 4 for COMBAT Outcomes and Measures of Interest.*

Identify the specific outcomes that you propose to measure your success with each objective from Item 1

Objective 1}	COMBAT Measure of Interest}
Objective 2}	COMBAT Measure of Interest}
Objective 3}	{COMBAT Measure of Interest}
{Objective 4}	{COMBAT Measure of Interest}

- XI. **Measures:** *Which COMBAT Measures of Interest (See Attachment 4) will your program address for each COMBAT Outcome of Interest?*

COMBAT Outcomes of Interest

{COMBAT Outcome of Interest}	{COMBAT Measure of Interest}
{COMBAT Outcome of Interest}	{COMBAT Measure of Interest}
{COMBAT Outcome of Interest}	{COMBAT Measure of Interest}

X. OUTCOMES: What COMBAT Outcomes of Interest do you expect your project to produce. Match each Objective with Expected Outcome that will show you project is successful. See Attachment 4

Identify specific outcomes that you propose to measure your success with each objective from Item 1.	
Objective	COMBAT Measure of Interest
1 Personal in-class visits to better educate youth regarding solutions to overcome aggressive & violent behaviors	<p>Matrix – not a COMBAT Measure of Interest, but go for what you have</p> <ul style="list-style-type: none"> ❖ Use in past 30 days (Substance Abuse) ❖ Perceived Risk of Use (Substance Abuse) ❖ Perception of Disapproval by Parents (Substance Abuse) ❖ Carried a Weapon in the Past Month (Youth Violence) ❖ Fights in Past Year (Youth Violence) ❖ Fights with Injury (Youth Violence) ❖ Bullied or Bullying on School Property (Bullying) ❖ Internet/Cell Phone Bullying (Bullying) ❖ Self-Efficacy (Pro-Social Behavior) ❖ Self-Esteem (Pro-Social Behavior) ❖ Empathy (Pro-Social Behavior) ❖ # Times suspended or Expelled in Past 3 Months (School Related) ❖ # Days Missed (School Related)
2 Review 911 service calls and develop tailored prescription for engaging/reconciling victims and perpetrators	<ul style="list-style-type: none"> ❖ Use in past 30 days (Substance Abuse) ❖ Perceived Risk of Use (Substance Abuse) ❖ Perception of Disapproval by Parents (Substance Abuse) ❖ Carried a Weapon in the Past Month (Adult Violence) ❖ Arrested or Charged with Violent Crime (Adult Violence) ❖ Committed a Violent Crime in the Past Year (Adult Violence) ❖ Violence Crime, Property Crime and Drug Crime (Reduction in Community Violence) ❖ Self-Efficacy (Pro-Social Behavior) ❖ Self-Esteem (Pro-Social Behavior) ❖ Empathy (Pro-Social Behavior) ❖ # Arrest for Drug Crime (Crime) ❖ # Times Committed Drug Crime (Crime) ❖ # Arrest for Violent Crime (Crime) ❖ # Times Committed Violent Crime (Crime)

<p>3 Repair fabric of community trust, working with both institutions/police & victims</p>	<ul style="list-style-type: none"> ❖ Violence Crime, Property Crime and Drug Crime (Reduction in Community Violence) ❖ Self-Efficacy (Pro-Social Behavior) ❖ Self-Esteem (Pro-Social Behavior) ❖ Empathy (Pro-Social Behavior) ❖ # Arrest for Drug Crime (Crime) ❖ # Times Committed Drug Crime (Crime) ❖ # Arrest for Violent Crime (Crime) ❖ # Times Committed Violent Crime (Crime)
<p>4 Intervene with families to intervene on potential/suspected gang behavior</p>	<ul style="list-style-type: none"> ❖ Use in past 30 days (Substance Abuse) ❖ Perceived Risk of Use (Substance Abuse) ❖ Perception of Disapproval by Parents (Substance Abuse) ❖ Carried a Weapon in the Past Month (Youth Violence) ❖ Fights in Past Year (Youth Violence) ❖ Fights with Injury (Youth Violence) ❖ Violence Crime, Property Crime and Drug Crime (Reduction in Community Violence) ❖ Bullied of Bullying on School Property (Bullying) ❖ Internet/Cell Phone Bullying (Bullying) ❖ Self-Efficacy (Pro-Social Behavior) ❖ Self-Esteem (Pro-Social Behavior) ❖ Empathy (Pro-Social Behavior)
<p>5 Substance abuse intervention through bi-lingual self-help group support</p>	<ul style="list-style-type: none"> ❖ Use in past 30 days (Substance Abuse) ❖ Perceived Risk of Use (Substance Abuse) ❖ Perception of Disapproval by Parents (Substance Abuse) ❖ Carried a Weapon in the Past Month (Adult Violence) ❖ Arrested or Charged with Violent Crime (Adult Violence) ❖ Committed a Violent Crime in the Past Year (Adult Violence) ❖ Violence Crime, Property Crime and Drug Crime (Reduction in Community Violence) ❖ Self-Efficacy (Pro-Social Behavior) ❖ Self-Esteem (Pro-Social Behavior) ❖ Empathy (Pro-Social Behavior) ❖ # Arrest for Drug Crime (Crime) ❖ # Times Committed Drug Crime (Crime) ❖ # Arrest for Violent Crime (Crime) ❖ # Times Committed Violent Crime (Crime)

<p>6 Abate "Broken Windows" through consistent, tenacious codes enforcement</p>	<ul style="list-style-type: none"> ❖ Violence Crime, Property Crime and Drug Crime (Reduction in Community Violence) ❖ Self-Efficacy (Pro-Social Behavior) ❖ Self-Esteem (Pro-Social Behavior) ❖ Empathy (Pro-Social Behavior)
<p>7 Provide quality of life resources and referrals in a two manners - tailored (prescriptive) and general</p>	<ul style="list-style-type: none"> ❖ Use in past 30 days (Substance Abuse) ❖ Perceived Risk of Use (Substance Abuse) ❖ Perception of Disapproval by Parents (Substance Abuse) ❖ Carried a Weapon in the Past Month (Youth Violence) ❖ Fights in Past Year (Youth Violence) ❖ Fights with Injury (Youth Violence) ❖ Carried a Weapon in the Past Month (Adult Violence) ❖ Arrested or Charged with Violent Crime (Adult Violence) ❖ Committed a Violent Crime in the Past Year (Adult Violence) ❖ Violence Crime, Property Crime and Drug Crime (Reduction in Community Violence) ❖ Bullied of Bullying on School Property (Bullying) ❖ Internet/Cell Phone Bullying (Bullying) ❖ Self-Efficacy (Pro-Social Behavior) ❖ Self-Esteem (Pro-Social Behavior) ❖ Empathy (Pro-Social Behavior) ❖ # Arrest for Drug Crime (Crime) ❖ # Times Committed Drug Crime (Crime) ❖ # Arrest for Violent Crime (Crime) ❖ # Times Committed Violent Crime (Crime)
<p>8 Provide constructive and progressively developmental multi-generational family-/community-based experiences</p>	<ul style="list-style-type: none"> ❖ Violence Crime, Property Crime and Drug Crime (Reduction in Community Violence) ❖ Self-Efficacy (Pro-Social Behavior) ❖ Self-Esteem (Pro-Social Behavior) ❖ Empathy (Pro-Social Behavior)
<p>9 Build upon established neighborhood communication norms to educate community how to identify/overcome both aggressive and violent behaviors</p>	<ul style="list-style-type: none"> ❖ Carried a Weapon in the Past Month (Youth Violence) ❖ Fights in Past Year (Youth Violence) ❖ Fights with Injury (Youth Violence) ❖ Carried a Weapon in the Past Month (Adult Violence) ❖ Arrested or Charged with Violent Crime (Adult Violence) ❖ Committed a Violent Crime in the Past Year (Adult Violence) ❖ Violence Crime, Property Crime and Drug

	<p>Crime (Reduction in Community Violence)</p> <ul style="list-style-type: none"> ❖ Bullied of Bullying on School Property (Bullying) ❖ Internet/Cell Phone Bullying (Bullying) ❖ Self-Efficacy (Pro-Social Behavior) ❖ Self-Esteem (Pro-Social Behavior) ❖ Empathy (Pro-Social Behavior) ❖ # Arrest for Drug Crime (Crime) ❖ # Times Committed Drug Crime (Crime) ❖ # Arrest for Violent Crime (Crime) ❖ # Times Committed Violent Crime (Crime)
<p>10 Work to enable community's ability to lower tolerance for both aggression and violence</p>	<ul style="list-style-type: none"> ❖ Use in past 30 days (Substance Abuse) ❖ Perceived Risk of Use (Substance Abuse) ❖ Perception of Disapproval by Parents (Substance Abuse) ❖ Carried a Weapon in the Past Month (Youth Violence) ❖ Fights in Past Year (Youth Violence) ❖ Fights with Injury (Youth Violence) ❖ Carried a Weapon in the Past Month (Adult Violence) ❖ Arrested or Charged with Violent Crime (Adult Violence) ❖ Committed a Violent Crime in the Past Year (Adult Violence) ❖ Violence Crime, Property Crime and Drug Crime (Reduction in Community Violence) ❖ Bullied of Bullying on School Property (Bullying) ❖ Internet/Cell Phone Bullying (Bullying) ❖ Self-Efficacy (Pro-Social Behavior) ❖ Self-Esteem (Pro-Social Behavior) ❖ Empathy (Pro-Social Behavior) ❖ # Arrest for Drug Crime (Crime) ❖ # Times Committed Drug Crime (Crime) ❖ # Arrest for Violent Crime (Crime) ❖ # Times Committed Violent Crime (Crime)

XI. Measures Which COMBAT Measures of Interest will your program address for each COMBAT Outcome of Interest?

COMBAT Outcomes of Interest	
COMBAT Outcome of Interest	COMBAT Measure of Interest
1 Abstinance from specific drugs or alcohol (Substance Abuse)	<ul style="list-style-type: none"> ❖ Use in past 30 days ❖ Perceived Risk of Use ❖ Perception of Disapproval by Parents
2 Reduction in Use (Substance Abuse)	<ul style="list-style-type: none"> ❖ Use in past 30 days ❖ Perceived Risk of Use ❖ Perception of Disapproval by Parents
3 Reduction in Youth Violence (Youth Violence)	<ul style="list-style-type: none"> ❖ Carried a Weapon in the Past Month ❖ Fights in Past Year ❖ Fights with Injury
4 Reduction in Adult Violence (Adult Violence)	<ul style="list-style-type: none"> ❖ Carried a Weapon in the Past Month ❖ Arrested or Charged with Violent Crime ❖ Committed a Violent Crime in the Past Year
5 Perception of Community Violence (Reduction in Community Violence)	<ul style="list-style-type: none"> ❖ Violence Crime, Property Crime and Drug Crime
6 Reduction in Bullying (Bullying)	<ul style="list-style-type: none"> ❖ Bullied of Bullying on School Property ❖ Internet/Cell Phone Bullying
7 Increase in Pro-Social Behavior (Pro-Social Behavior)	<ul style="list-style-type: none"> ❖ Self-Efficacy ❖ Self-Esteem ❖ Empathy
8 Suspension & Expulsions, Attendance (School Related)	<ul style="list-style-type: none"> ❖ # Times suspended or Expelled in Past 3 Months ❖ # Days Missed
9 Drug Crime and Violence Crime (Crime)	<ul style="list-style-type: none"> ❖ # Arrest for Drug Crime ❖ # Times Committed Drug Crime ❖ # Arrest for Violent Crime ❖ # Times Committed Violent Crime

- XII. **Culturally Competence:** *How will you ensure that your project is culturally appropriate for your target population? How does your staff match the ethnicity/culture/language of the population? Describe any current or recent efforts by your agency to ensure cultural competence.*

Describe efforts to address cultural competence, including training and/or cultural competency of staff who will work on project and its services.

The director has been recognized for service and accomplishments the the Latino/Hispanic Community as follows:

The Government of Mexico bestowed with the Ohtli Award 2012.

Localy Lynda has been recognized by the following: MANA de Greater Kansas City, GKC Hispanic Chamber/MANA de GKC joint award, Azteca de Greater Kansas City, Mattie Rhodes Center, GKC Hispanic Heritage Committee. The public acknowledgement by these groups is testament to Lynda's competence working within the Hispanic communities - new immigrants and established Hispanic population.

Police Officer Villalobos is bi-lingual, Police Officer Tomasic is a graduate of the KCPD's Spanish Immersion class. Bi-lingual neighborhood volunteers are readily available to assist. Lynda Callon studied 2 semesters of Spanish at Metropolitan Community Colleges and has learned a great deal of Spanish on the job. In 2009 the Kansas City Crime Commission honored Lynda with the Alvin Brooks Award.

The resources of the KCPD are readily available to address other cultural or ethnic issues that may arise.

- XIII. **Organization-***Describe the mission of your organization. How does this program fit into the organizational mission and the purpose of COMBAT Prevention? Describe the past experience and expertise of your organization in the area of your proposal.*

Organization

The Westside Community Action Network was started in 1993 and incorporated in 1994. It is one of the City of Kansas City MO's original community policing initiatives. The Westside Community Action Network's mission is to facilitate facilitate the creation of a safe, healthy, viable, civically-engaged neighborhood in which to live, play and work. Since 1994 we have contributed to abating the crime by well over 52% through pro-active community policing through creative and traditional problems solving. Through inter-division teamwork the police officers assigned to the WCAN Center have vigilently addressed violent and non-violent crime, gang interruption, solved murders, reduced overt drug activity. Through our affiliation with the City of Kansas City, MO we have visibly and substantially improved the physical environment of the neighborhood through demolition of abandoned houses, property maintenance and nuisance abatement, litter and grafitti abatement. The WCAN Center is the base office for two Kansas City, MO police officers with a combined 34 years law-enforcement experience which includes working undercover and investigations. The WCAN Center offices a KCMO Neighborhood Preservation Codes Inspector to address the physical maintenance of the

neighborhood.

- XIV. **Who are key partners for this project? Describe their expertise. You must include a current letter stating that partners are aware that they are part of a COMBAT project. If no partners, enter N/A.**

Key Partners

{NA}

- XV. **Staff Expertise and Experience-Describe the experience and expertise of key staff for the proposed project (including experience or training in selected strategies). Identify the person who will be the prevention Coordinator/COMBAT program contact and other project staff. Include job descriptions for each staff person described below in Exhibit E.**

Key Staff

Lynda Callon is the only staff person.. She has been a paid director since 2000. Prior to that she volunteered from 1995-1999. Lynda initiated the WCAN Center's Day Laborer program which has garnered national and international attention for the Kansas City, MO Police Department and was the focus of an original KCET-TV St. Louis documentary on immigration in 2012. The implementation of the Day Laborer program significantly reduced crime, improved the relationship between the police and the Westside immigrant and established Hispanic residents. As director of the WCAN Center, Lynda will be the prevention coordinator and COMBAT program contact.

Although not WCAN Center staff the two Kansas City MO police officers are an integrated and integral part of the WCAN Center and the community policing, problem solving component. PO Matthew (Matt) Tomasic is a 20 year veteran of the KCPD who has spent 11 years at the WCAN Center. PO Octavio (Chato) Villalobos is a 14 year veteran who has worked from the WCAN Center since 2006. They bring the full complement of resources of the the Kansas City, MO police department to the neighborhood and WCAN Center.

Also not staff but an integral part of ameliorating the physical disorder of the neighborhood is a KCMO Neighborhood Preservation codes inspector. Ryan Kasper-Cushman is our current inspector.

Exhibit A

AGENCY / PROGRAM BUDGET INFORMATION

(January 01, 2014 ~ December 31, 2014)

Budget Categories	Proposed COMBAT Budget	Other Funding Amount	Name of other Funding Sources	Total Program Cost
Personnel – Salaries	\$33,378.18	\$0.00		\$33,378.18
Program Operation Expenses	\$0.00	\$0.00		\$0.00
Fringe Benefits (Describe; max 10% of Salaries)	\$3,146.82	\$0.00		\$3,146.82
Auditing / Accounting Services	\$1,300.00	\$0.00		\$1,300.00
Evaluation	\$0.00	\$0.00		\$0.00
Postage	\$0.00	\$0.00		\$0.00
Printing	\$0.00	\$0.00		\$0.00
Meeting Expense	\$0.00	\$0.00		\$0.00
Mileage (Local Travel)	\$0.00	\$0.00		\$0.00
Travel (Out of Town)	\$0.00	\$0.00		\$0.00
Training	\$0.00	\$0.00		\$0.00
Memberships	\$0.00	\$0.00		\$0.00
Rent	\$0.00	\$0.00		\$0.00
Utilities	\$0.00	\$0.00		\$0.00
Insurance	\$0.00	\$0.00		\$0.00
Other:	\$0.00	\$0.00		\$0.00
	\$0.00	\$0.00		\$0.00
	\$0.00	\$0.00		\$0.00
	\$0.00	\$0.00		\$0.00
	\$0.00	\$0.00		\$0.00
Indirect: no more than 7% of total	\$2,175.00	\$0.00		\$2,175.00
Total Proposed Budget	\$40,000.00	\$0.00		\$40,000.00

1. COMBAT funds may not be used to provide capital improvements (Article 6, Section 23 of the Mo. Constitution).
2. COMBAT funds may not be used to pay salaries for functions that have traditionally been performed by volunteers.
3. COMBAT funds may not be used to pay rent, utilities, equipment or out of town travel.

EXHIBIT B

AGENCY CONTACT INFORMATION

(January 01, 2014 ~ December 31, 2014)

Enter Agency Name

Agency/Corp Location	Westside Community Action Network
Address	2130 Jefferson Street
City, State, Zip Code	Kansas City, MO 64108
Main Phone#	816.842.1298
Main Fax#	816.842.1241
Agency Web Address	www.westsidecan.org
Executive Director	Lynda M. Callon
Address	2130 Jefferson Street
City, State, Zip Code	Kansas City, MO 64108
Phone#	816.842.1298
Fax#	816.842.1241
Email	lynda@westsidecan.org
COMBAT Program Contact	Lynda M. Callon
Program Address	2130 Jefferso Street
City, State, Zip Code	Kansas City, MO 64108
Phone#	816.842.1298
Fax#	816.842.1241
Email	lynda@westsidecan.org
Financial Contac	Nancy Thomas
Address	6909 E. 85 Terrace
City, State, Zip Code	Kansas City, MO 64138
Phone#	816.437.1351
Fax#	(816) 313-6261
Email	lynn16440@gmail.com
Board Chair/President	Ezekie Amador III
Address	2708 Madison Street
City, State, Zip Code	Kansas City, MO 64108
Phone#	816.698.9751
Fax#	816.842.1241
Email	zekeamador@aol.com

EXHIBIT E

STAFF EXPERIENCE, QUALIFICATIONS & CERTIFICATES

Complete the following chart and include Job Descriptions for all positions to be funded with this COMBAT award (other than administrative staff).

Name: Complete for all employees who are providing direct services in the program.

Degrees held: List all post-secondary degrees including area of emphasis (i.e., BS/Social Work)

Special Training relevant to this position: List all professional training completed and/or designations earned (i.e., LCSW, CRPS, Youth Development, etc.)

Additional Training needed for this project: Identify any additional training needed to fulfill role in project; also, annual training required for personal or agency certification, accreditation, or qualifications

Name:	Lynda M. Callon
Degrees held:	none; 3 years of university, Communications
Title in COMBAT Program	Coordinator
Special Training, Certifications, Licensures held:	none
Additional Training needed:	
Notes:	Lynda has built the agency and developed the programming and services since 1997. She develops partnerships and volunteers to meet the needs of the programs and services provided

Name:	
Degrees held:	
Title in COMBAT Program	
Special Training, Certifications, Licensures held:	
Additional Training needed:	
Notes:	

Name:	
Degrees held:	
Title in COMBAT Program	
Special Training, Certifications, Licensures held:	
Additional Training needed:	
Notes:	

Name:	
Degrees held:	
Title in COMBAT Program	
Special Training, Certifications, Licensures held:	
Additional Training needed:	

Section One

County Required Documents:

- Jackson County Compliance Report Form completed and signed, or copy of current certificate.
- Copy of Jackson County Paid Property tax receipt or current exemption certificate
- Copy of evidence of liability insurance coverage

Section Two

COMBAT required documents:

- Cover Sheet (Page 1)
- 2013 Checklist (Page 2)
- Funding Application
- Exhibit A (Total Program Budget and COMBAT Request)
- Exhibit B- Contact Listing
- Exhibit C- Logic Model
- Exhibit D- Outcomes Framework
- Exhibit E- Staff & Qualifications
- Current list of Agency Board of Directors
- Current IRS form 990 (within past 2 years) or extension letter
- Copy of Certified Financial Audit (within past 2 fiscal years)
- Copy of letter indicating current IRS 501(c) 3 tax-exempt status
- Certificate of Good Standing from the MO Secretary of State
- Current letter (s) from all partnering agencies on partnering agencies letter head acknowledging participation and detailing their role with partnered COMBAT funded program. (State NA if none).



We're Better Together

Westside Community Action Network

Neighbors + Businesses + Social Services + Faith Groups + Government Together

2130 Jefferson Street, Kansas City, MO 64108

O: 816.842.1298 – Fax: 816. 842.1241

Email: lynda@westsidecan.org www.westsidecan.org

Jackson County Statement of Paid Taxes

When I called the number cited in the proposal to ask for the current exemption certificate

The staff person stated that they did not know what I was talking about and they had nothing to give me.

Lynda Callon

