

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**AN ORDINANCE** appropriating \$2,000.00 from the fund balance of 2010 Health Fund to extend the agreement with Wayside Waifs, Inc., for providing animal shelter services.

**ORDINANCE #4251**, September 27, 2010

**INTRODUCED BY** Theresa Garza Ruiz, County Legislator

WHEREAS, by Resolution 16786, dated January 7, 2009, the County did award a contract to Wayside Waifs, Inc., to provide animal shelter services for the temporary shelter of small domestic animals and the proper disposal of dead animals, for use by the County; and,

WHEREAS, the completion of the new animal shelter and animal control contract with the City of Independence has been delayed beyond the end of year, requiring an extension of the agreement with Wayside Waifs, Inc., to continue to provide animal shelter services through the balance of 2010; and,

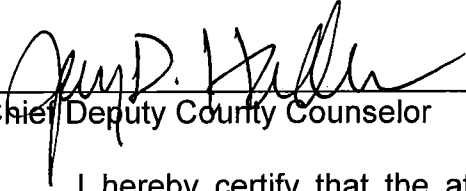
WHEREAS, an appropriation is necessary in order to place the required funds in the proper spending account; now therefore,

**BE IT ORDAINED** by the County Legislature of Jackson County, Missouri, that the following appropriation be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Health Fund 002-2810	Undesignated Fund Balance	\$2,000	
Environmental Health 002-1503	56790 - Other Contractual Services		\$2,000

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

  
Chief Deputy County Counselor

  
Acting County Counselor

I hereby certify that the attached Ordinance, Ordinance #4251 introduced on September 27, 2010, was duly passed on October 12, 2010 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 7

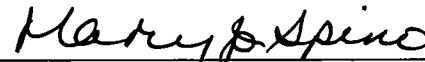
Nays 1

Abstaining 0

Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

10.12.10  
Date

  
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4251.

10/12/2010  
Date

  
Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 002 2810  
ACCOUNT TITLE: Undesignated Fund Balance  
NOT TO EXCEED: \$2,000.00

Sept 27, 2010  
Date

  
Director of Finance and Purchasing

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~File~~/Ord No.: 4251

Sponsor(s): Theresa Garza Ruiz

Date: Sept. 27, 2010

<p>SUBJECT</p>	<p>Action Requested  <input type="checkbox"/> Resolution  <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Appropriation of funds from the undesignated Health fund balance to extend Wayside Waifs Animal Shelter Contract 2010</p>										
<p>BUDGET INFORMATION  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="326 569 1203 911"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$2,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$18,750.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$20,750.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$18,750.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT 002-2810 Undesignated Health Fund Balance  TO ACCT 002-1503-6790</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):          Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$2,000.00	Amount previously authorized this fiscal year:	\$18,750.00	Total amount authorized after this legislative action:	\$20,750.00	Amount budgeted for this item * (including transfers):	\$18,750.00	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT 002-2810 Undesignated Health Fund Balance  TO ACCT 002-1503-6790
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):</p> <p>Prior resolutions and (date): #16786 \$18,750</p>										
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, &amp; phone): Ron Hilliard, Environmental Health Administrator 881-4563</p>										
<p>REQUEST SUMMARY</p>	<p>Requesting funds to extend the Animal Shelter Contract with Wayside Waifs through December 2010.</p> <p>Anticipated completion of new animal shelter and contract with the city of Independence was originally anticipated during 2010. Additional funding is needed to continue animal shelter services through the end of 2010 based on the revised timeline for the new shelter.</p>										
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
<p>ATTACHMENTS</p>											

REVIEW	Department Director: <i>[Signature]</i>	Date: 9/13/2010
	Finance (Budget Approval): <i>If applicable</i> <i>Mary Rasmussen</i>	Date: 9/16/10
	Division Manager: <i>[Signature]</i>	Date: 9/16/10
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

FUND:	Health	002
DEPT:	PW – Environmental Health	1503
OBJECT:	Other Contractual	56790
AMOUNT NOT TO EXCEED:		\$2,000.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

## Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this transfer and appropriation are available from the source indicated below.

Date: September 16, 2010

ORD # 4251

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
<b>Health Fund - 002</b>			
2810	Undesignated Fund Balance	2,000.00	
1503 - PW - Environmental Health	56790 - Other Contractual Svcs		2,000.00

*Mary Rasmussen*  
Budgeting