

REQUEST FOR LEGISLATIVE ACTION

EXECUTIVE OFFICE

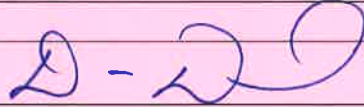
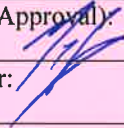
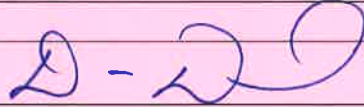
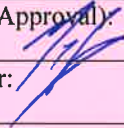
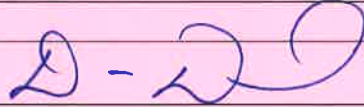
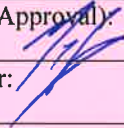
Completed by County Counselor's Office:

Res/Ord No.: 20004

Sponsor(s): Dennis Washburn

Date: October 8, 2018

SEP 25 2018

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A Resolution to transfer \$1,500 within the General Fund for the County's portion of the cost of Nixle, to be reimbursed to the Circuit Court. The Nixle system allows the county to text and email associates when emergencies occur and action may be needed.</u></p>																			
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="329 520 1534 894"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$1,500</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$1,500</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td></td> </tr> <tr> <td>Source of funding (name of fund) and account code number;</td> <td></td> </tr> <tr> <td><u>FROM ACCT:</u></td> <td><u>AMOUNT</u></td> </tr> <tr> <td>001-8006-56835 Reserve - Operating</td> <td>\$ 1,500</td> </tr> <tr> <td><u>TO ACCT:</u></td> <td><u>AMOUNT</u></td> </tr> <tr> <td>001-1202-56790 Other Contractual Services</td> <td>\$ 1,500</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$ Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>		Amount authorized by this legislation this fiscal year:	\$1,500	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$1,500	Amount budgeted for this item * (including transfers):		Source of funding (name of fund) and account code number;		<u>FROM ACCT:</u>	<u>AMOUNT</u>	001-8006-56835 Reserve - Operating	\$ 1,500	<u>TO ACCT:</u>	<u>AMOUNT</u>	001-1202-56790 Other Contractual Services	\$ 1,500
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): 5062, 12/6/2017; Prior resolutions and (date):</p>																			
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Dennis Dumovich, Director of Human Resources, 881-3140</p>																			
<p>REQUEST SUMMARY</p>	<p>A Resolution to transfer \$1,500 within the General Fund for the County's portion of the cost of Nixle, to be reimbursed to the Circuit Court. The Nixle system allows the county to text and email associates very quickly and efficiently when emergencies occur. This allows associates to proceed to safety quickly. Additionally, updates regarding building closures or access to buildings is made more efficient using this system.</p>																			
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>																			
<p>ATTACHMENTS</p>																				
<p>REVIEW</p>	<table border="1" data-bbox="310 1598 1557 1843"> <tr> <td>Department Director:</td> <td></td> <td>Date: 9/25/18</td> </tr> <tr> <td>Finance (Budget Approval): <i>If applicable</i></td> <td></td> <td>Date: 9/25/18</td> </tr> <tr> <td>Division Manager:</td> <td></td> <td>Date:</td> </tr> <tr> <td>County Counselor's Office:</td> <td></td> <td>Date:</td> </tr> </table>		Department Director:		Date: 9/25/18	Finance (Budget Approval): <i>If applicable</i>		Date: 9/25/18	Division Manager:		Date:	County Counselor's Office:		Date:						
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Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

