

JUL 19 2018

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 5120

Sponsor(s): Alfred Jordan

Date: July 30, 2018

<p>SUBJECT</p>	<p>Action Requested  <input checked="" type="checkbox"/> Resolution  <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>An Ordinance appropriating</u> \$49,489 into the 2018 Circuit Court General Fund Budget from Miscellaneous Revenues to purchase sound system equip</p>												
<p>BUDGET INFORMATION  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$49,489.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$49,489.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM: 001-9999-47060-999-9999-9999-18</td> <td>AMT FROM ACCT \$ 49,489.00</td> </tr> <tr> <td>TO: 001-3001-58170-999-3401-9999-18</td> <td>AMT TO ACCT \$ 49,489.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:  <input checked="" type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:                  Department: Estimated Use: \$                  Prior Year Budget (if applicable):                  Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$49,489.00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$49,489.00	Amount budgeted for this item * (including transfers):	\$0	Source of funding (name of fund) and account code number; FROM: 001-9999-47060-999-9999-9999-18	AMT FROM ACCT \$ 49,489.00	TO: 001-3001-58170-999-3401-9999-18	AMT TO ACCT \$ 49,489.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):                  Prior resolutions and (date):</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, &amp; phone): <i>Cynthia Freeman, Budget &amp; Fiscal Officer, 816-881-3643</i></p>												
<p>REQUEST SUMMARY</p>	<p><i>Effective purchasing procedures have negotiated the upgrade of the Court's mobile phones to the current version and the trade-in rebate sale of existing mobile phones generating \$24,489; and the upgrade of sound systems has generated a refund/rebate of \$25,000, totaling \$49,489.00 in miscellaneous revenue.</i></p> <p><i>The Court wishes these funds be placed into account 58170-Other Equipment to complete additional technology upgrades. There is no fund balance or budgetary impact since the funds are a result of effective purchasing.</i></p>												
<p>CLEARANCE</p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>												
<p>ATTACHMENTS</p>	<p>None</p>												
<p>REVIEW</p>	<table border="1"> <tr> <td>Department Director: <i>Charles Medley, Acting Court Admin.</i></td> <td>Date: <i>7/18/18</i></td> </tr> <tr> <td>Finance (Budget Approval): <i>If applicable</i></td> <td>Date: <i>7/18/18</i></td> </tr> <tr> <td>Division Manager: <i>[Signature]</i></td> <td>Date: <i>7/19/18</i></td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>	Department Director: <i>Charles Medley, Acting Court Admin.</i>	Date: <i>7/18/18</i>	Finance (Budget Approval): <i>If applicable</i>	Date: <i>7/18/18</i>	Division Manager: <i>[Signature]</i>	Date: <i>7/19/18</i>	County Counselor's Office:	Date:				
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Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.


## Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: July 19, 2018

Ord # 5120

Department / Division	Character/Description	From	To
<b>001 General Fund</b>			
9999 -	47060 Miscellaneous	\$ 49,489	\$ -
2810 Undesignated Fund Balance			49,489
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3001 Circuit Court	58170 Other Equipment		49,489
		<u>\$ 49,489</u>	<u>\$ 49,489</u>


7/19/18  
 Budget Officer