

# REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~ Ord No.: 4591

Sponsor(s): James D. Tindall

Date: November 25, 2013

SUBJECT	<p>Action Requested  <input type="checkbox"/> Resolution  <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>An ordinance authorizing the Director of Finance and Purchasing to execute the first addendum to the agreement with Motorola to provide a monopole tower at the new Sheriff's Office Headquarters.</u></p>												
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="321 562 1198 1060"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$38,816</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$4,877,671</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM E-911 system fund undesignated fund balance 031-2810</td> <td>\$38,816</td> </tr> <tr> <td>/ TO E-911 system Radio &amp; Communications Equipment 031-5031-58160</td> <td>\$38,816</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:          Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable):          Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$38,816	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$4,877,671	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM E-911 system fund undesignated fund balance 031-2810	\$38,816	/ TO E-911 system Radio & Communications Equipment 031-5031-58160	\$38,816
Amount authorized by this legislation this fiscal year:	\$38,816												
Amount previously authorized this fiscal year:	\$												
Total amount authorized after this legislative action:	\$4,877,671												
Amount budgeted for this item * (including transfers):	\$												
Source of funding (name of fund) and account code number; FROM E-911 system fund undesignated fund balance 031-2810	\$38,816												
/ TO E-911 system Radio & Communications Equipment 031-5031-58160	\$38,816												
PRIOR LEGISLATION	<p>Prior ordinances and (date): 4471 (December 2012)</p> <p>Prior resolutions and (date):</p>												
CONTACT INFORMATION	<p>RLA drafted by (name, title, &amp; phone): Amiee Wenson, Senior Admin. Manager, 816-881-3073</p>												
REQUEST SUMMARY	<p>In December 2012, the County contracted with Motorola to upgrade the Public Safety Radio System. In October 2013, the County approved the purchase of a building for the new Sheriff's Headquarters. Relocation of the Sheriff's Office and Public Safety Answering Point (PSAP) dispatch requires the erection of a monopole tower to transmit information through the County's Public Safety Radio System. Due to cost savings in the project, the total cost to the County is \$38,816.</p>												

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director:	Date:
	Finance (Budget Approval): <i>If applicable</i> <i>Abraham S Ball</i>	Date: 11-19-13
	Division Manager: <i>[Signature]</i>	Date: 11/19/13
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



**Change Order No.** MO-121102A – 002

**Date:** October 18, 2013

**Project Name:** Jackson County P-25

**Customer Name:** Jackson County, Missouri

**Customer Project Mgr:** Tim Tierney

**The purpose of Change Order: Add tower and replace shelters**

- Delete shelters at Lone Jack and Oak Grove
- Add external cabinets at Lone Jack and Oak Grove
- Add 129' monopole tower at Lakewood Dispatch

**Contract #** MO-121102A

**Contract Date:** 12-28-12

In accordance with the terms and conditions of the contract identified above between Jackson County, Missouri and Motorola Solutions, Inc., the following changes are approved:

**Contract Price Adjustments**

Original Contract Value:	\$ 4,838,855.00
Previous Change Order amounts for Change Order numbers <input type="text" value="000"/> through <input type="text" value="001"/>	\$ 0.00
This Change Order:	\$ 38,816.00
New Contract Value:	\$ 4,877,671.00

**Completion Date Adjustments**

Original Completion Date:	N/A
Current Completion Date prior to this Change Order:	N/A
New Completion Date:	5/15/14



<b>Changes in Equipment:</b>			
Equipment Summary:			
Oak Grove	Delete MSB buiding		(85,171.52)
Oak Grove	Add Cabinet		45,676.95
Lone Jack	Delete MSB buiding		(94,251.92)
Lone Jack	Add Cabinet		45,676.95
Lakewood	Add Monopole Tower		32,886.14

<b>Changes in Services:</b>			
Lakewood	Add tower labor		94,000.00

<b>Schedule Changes:</b>
Dispatch complete 2/28/14

<b>Pricing Change:</b>					
Description	Date Completed	C / O #	Value	C/O totals	New Contract Total
Original Contract Price			\$ 4,838,855 .00		
SUA removal		001	\$ 0	\$ 0	\$4,838,855.00
Tower Add and Shelter Delete		002	\$ 38,816.00	\$ 38,816.00	\$4,877,671.00

<b>Customer Responsibilities:</b>
• N/A

<b>Payment Schedule for this Change Order:</b>



# CHANGE ORDER

[MO-121102A - 002]

Unless amended above, all other terms and conditions of the Contract shall remain in full force. If there are any inconsistencies between the provisions of this Change Order and the provisions of the Contract, the provisions of this Change Order will prevail.

IN WITNESS WHEREOF the parties have executed this Change Order as of the last date signed below.

## Motorola Solutions, Inc.

By: \_\_\_\_\_  
Printed Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_

## Jackson County, Missouri

By: \_\_\_\_\_  
Printed Name: \_\_\_\_\_  
Title: \_\_\_\_\_  
Date: \_\_\_\_\_

Reviewed by: Tim Tierney  
MotorolaSolutions Project Manager

Date: 10-18-13

**Fiscal Note:  
Jackson County, Missouri**

Funds sufficient for this transfer are available from the sources indicated below.

Date: November 19, 2013 PC# \_\_\_\_\_

~~RES#~~ ORD #4591

Department / Division	Character/Description	From	To
<b>Emergency 911 - 031</b>			
2810	Undesignated Fund Balance	38,816	
5031 - Emergency 911	58160 - Radio/Communications Equip		38,816

**Fiscal Note:**

This expenditure was included in the Annual Budget.

PC# \_\_\_\_\_

Date: November 19, 2013

RES # \_\_\_\_\_

Department / Division	Character/Description		
<b>Emergency 911 - 031</b>			Not to Exceed
5031 - Emergency 911	58160 - Radio/Communications Equip		38,816
			38,816

*Deborah L Ball* 11-19-13  
Budgeting