

**REQUEST FOR LEGISLATIVE ACTION**

**Version 6/10/19**

Completed by County Counselor's Office:

~~Res~~ Ord No.: 5442

Sponsor(s): **Crystal Williams**

Date: **November 9, 2020**

<p><b>SUBJECT</b></p>	<p>Action Requested  <input type="checkbox"/> Resolution  <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: Appropriate \$9,605 received for Childcare and Summer Food Inspections per agreements with Missouri Division of Health and Senior Services for use by Environmental Health.</p>														
<p><b>BUDGET INFORMATION</b>  <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$9,605.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$9,605.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>From: 002-9999-47060: Health Fund – Non Specific – Miscellaneous</td> <td>\$9,605.00</td> </tr> <tr> <td>To: 002-1500-58120- Automobiles</td> <td>\$9,605.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p><b>OTHER FINANCIAL INFORMATION:</b></p> <p><input type="checkbox"/> No budget impact (no fiscal note required)  <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract:  Department: _____ Estimated Use: _____</p> <p>Prior Year Budget (if applicable): _____  Prior Year Actual Amount Spent (if applicable): _____</p>	Amount authorized by this legislation this fiscal year:	\$9,605.00	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	\$9,605.00	Amount budgeted for this item * (including transfers):	\$0	Source of funding (name of fund) and account code number:		From: 002-9999-47060: Health Fund – Non Specific – Miscellaneous	\$9,605.00	To: 002-1500-58120- Automobiles	\$9,605.00
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<p><b>PRIOR LEGISLATION</b></p>	<p>Prior ordinances and (date): <u>5363 6/22/20</u>  Prior resolutions and (date): <u>20221 8/12/19</u></p>														
<p><b>CONTACT INFORMATION</b></p>	<p>RLA drafted by (name, title, &amp; phone): Deb Sees, Environmental Health Administrator, 847-7070</p>														
<p><b>REQUEST SUMMARY</b></p>	<p>Conducted inspections at childcare and summer food facilities per the agreement with Missouri Division of Health and Senior Services. Under the reimbursement requirements we have been paid \$9,605.00 for conducting these inspections. The reimbursements received are as follows:</p> <p>June Childcare Inspections \$3635  July Childcare Inspections \$2925  August Childcare Inspections \$1550  September Childcare Inspections \$1040  May- September Summer Food Inspections \$455</p>														
<p><b>CLEARANCE</b></p>	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing &amp; Department)  <input type="checkbox"/> Business License Verified (Purchasing &amp; Department)  <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>														
<p><b>COMPLIANCE</b></p>	<p><input type="checkbox"/> MBE Goals  <input type="checkbox"/> WBE Goals  <input type="checkbox"/> VBE Goals</p>														
<p><b>ATTACHMENTS</b></p>															

REVIEW	Department Director: <i>Deb Seer</i>	Date: 6/11/2020	
	Finance (Budget Approval): <i>If applicable</i>	<b>APPROVED</b> <small>By Sarah Matthes at 10:41 am, Nov 02, 2020</small>	Date:
	Division Manager:		Date: <i>11/3/2020</i>
	County Counselor's Office: <i>Susan County</i>		Date: <i>11/5/20</i>

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the \_\_\_\_\_ Fund in \_\_\_\_\_.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # \_\_\_\_\_
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
002-9999-47060	Health Fund – Non Specific-Miscellaneous	\$9,605.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

## Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: November 2, 2020

ORD # 5442

Department / Division	Character/Description	From	To
<b>Health Fund - 002</b>			
9999 - Non-Specific	47060 - Miscellaneous	9,605	
9999 - Non-Specific	32810 - Undesignated Fund Balance		9,605
9999 - Non-Specific	32810 - Undesignated Fund Balance	9,605	
1500 - Health Services	58120 - Automobiles		9,605
<div style="border: 1px solid black; padding: 2px; display: inline-block;"> <b>APPROVED</b>  <small>By Sarah Matthes at 10:41 am, Nov 02, 2020</small> </div>		\$ 19,210	\$ 19,210

Budgeting