

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 18728

Sponsor(s): Dennis Waits

Date: February 9, 2015

<p>SUBJECT</p>	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to execute agreements with certain outside agencies funded by the County's Anti-Drug Sales Tax Fund for 2015 fiscal year, which are engaged in anti-violence activities and purposes, at an aggregate cost to the county not exceed \$393,000.00</u></p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1" data-bbox="316 577 1258 976"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$393,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$393,000.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$393,000.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>008-5108-56080 Anti-Drug, Non-Departmental, Other Professional Services</td> <td>\$393,000.00</td> </tr> </table> <p>If account includes additional funds for other expenses, total budgeted in the account is: \$440,000.00</p> <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable) \$562,200.00 Prior Year Actual Amount Spent (if applicable):\$528,445.21</p>	Amount authorized by this legislation this fiscal year:	\$393,000.00	Amount previously authorized this fiscal year:	0	Total amount authorized after this legislative action:	\$393,000.00	Amount budgeted for this item *:	\$393,000.00	Source of funding (name of fund) and account code number:		008-5108-56080 Anti-Drug, Non-Departmental, Other Professional Services	\$393,000.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date):Ord. #4134, August 24, 2009 Prior resolutions and (date): Res #18335, 12/2/13, Res #17649, 8/22/11, Res #17949, 8/13/12, Res #18153, 4/22/13</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Carol Lillis, Office Administrator, 881-1415</p>												
<p>REQUEST SUMMARY</p>	<p>An resolution authorizing the to execute agreements with certain outside agencies funded by the County's Anti-Drug Dales Tax Fund for the 2015 fiscal year, which are engaged in anti-violence activities and purposes, at an aggregate cost to the county not to exceed \$393,000.00</p> <p>Exhibit A indicates the outside agencies and funding levels as recommended.</p> <p>Background: The Anti-Drug Tax Fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug and anti-violence initiatives in the community. The original projects were based upon evaluation of proposals that were submitted in response by community providers to Request for Proposal (#59-13) for a special COMBAT Anti-Violence Initiative.</p> <p>A change was made 2009 in the authorizing language for COMBAT to add a violence component to the already effective anti-drug strategies. In addition, a concentrated effort was taken to re-brand COMBAT and to implement an aggressive anti-violence marketing campaign. The recommendations to fund these proposed programs is to continue COMBAT's efforts to assist Jackson County in providing strategies to reduce the</p>												

	<p>programs is to continue COMBAT's efforts to assist Jackson County in providing strategies to reduce the violence within our community.</p> <p>Sixteen projects were funded by Jackson County Legislature in 2014. Based on progress of the 2014 projects, the agencies are being recommended for 2015 funding</p>	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Quote	
REVIEW	Department Director: <i>Steve Dennis</i>	Date: <i>2-5-2015</i>
	Finance (Budget Approval): <i>If applicable</i> <i>Shirah S Ball</i>	Date: <i>2-6-15</i>
	Division Manager: <i>Cathy Kelly</i>	Date: <i>2-5-15</i>
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

This expenditure was included in the Annual Budget.

Date: February 5, 2015

RES # 18728

<u>Department / Division</u>	<u>Character/Description</u>	<u>Not to Exceed</u>
Anti Drug Sales Tax Fund - 008		
5108 - Non-departmental	56080 - Other Professional Services	393,000.00

Alebran S Ball 2-6-15
Budgeting

Jackson County

COMBAT

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February 5, 2015

To: Cathy Jolly

From: Carol Lillis



Subject: COMBAT RLA Request for Anti-Violence Special Initiative (AVSI)

Attached is the Request for Legislative Action for 2015 for COMBAT funding of the AVSI, budgeted by the Jackson County Legislature.

Let me know if you have any questions or need additional information.

Attachments

Exhibit A

COMBAT 2015 Anti-Violence Special Initiative Recommendations

	2014	2015	Recommendation
	Funding	Request	for 2015
Ad Hoc Group Against Crime	\$40,000	\$43,612	\$40,000
Arts Tech	\$25,000	\$38,380	\$38,300
Boys & Girls Clubs	\$40,000	\$60,000	\$55,000
Dismas	\$50,000	\$71,500	\$65,000
Center for Conflict Resolution	\$45,000	\$59,000	\$50,000
Lee's Summit CARES	\$25,000	\$34,725	\$30,000
Mt Pleasant Freedom Schools	\$41,000	\$34,782	\$27,000
ReStart	\$24,000	\$24,000	\$24,000
Rose Brooks	\$35,000	\$23,800	\$23,700
Jackson County Family Court	\$50,000	\$50,000	\$40,000
TOTAL	\$375,000		\$393,000
<i>Total AVSI Program for 2014:</i>	<i>\$562,000</i>		
Available from AVSI			\$440,000