

REQUEST FOR LEGISLATIVE ACTION

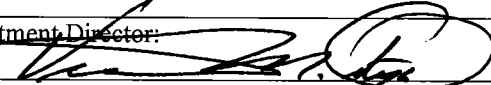
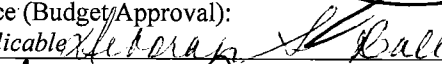


Completed by County Counselor's Office:

Res/Ord No.: 18265

Sponsor(s): Dan Tarwater

Date: September 30, 2013

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to transfer funds for the purpose of funding by the County's Anti-Drug Sales Tax Fund for the 2013 fiscal year, which are engaged in Gang Intelligence activities with the Jackson County Sheriff's Office.</u></p>																																		
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$61,860.20</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>61,860.20</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$0</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>FROM: 008-8005-56830 – Anti-Drug Sales Tax Contingency Fund</td> <td>\$61,860.20</td> </tr> <tr> <td>TO:</td> <td></td> </tr> <tr> <td>008-4203-55010 Regular Salary</td> <td>\$43,139.20</td> </tr> <tr> <td>008-4203-55030 Overtime</td> <td>\$ 2,000.00</td> </tr> <tr> <td>008-4203-55040 FICA</td> <td>\$3,453.00</td> </tr> <tr> <td>008-4203-55050 Pension</td> <td>\$5,643.00</td> </tr> <tr> <td>008-4203-55060 Insurance Benefits</td> <td>\$4,711.00</td> </tr> <tr> <td>008-4203-55070 Unemployment Insurance</td> <td>\$ 226.00</td> </tr> <tr> <td>008-4203-55110 Workers Comp</td> <td>\$ 722.00</td> </tr> <tr> <td>008-4203-55150 Long Term Disability</td> <td>\$ 226.00</td> </tr> <tr> <td>008-4203-57190 Wearing Apparel</td> <td>\$1,200.00</td> </tr> <tr> <td>008-4203-56643 Cell Phone</td> <td>\$540.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$\$ 596,160.00</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$61,860.20	Amount previously authorized this fiscal year:	\$0	Total amount authorized after this legislative action:	61,860.20	Amount budgeted for this item * (including transfers):	\$0	Source of funding (name of fund) and account code number:		FROM: 008-8005-56830 – Anti-Drug Sales Tax Contingency Fund	\$61,860.20	TO:		008-4203-55010 Regular Salary	\$43,139.20	008-4203-55030 Overtime	\$ 2,000.00	008-4203-55040 FICA	\$3,453.00	008-4203-55050 Pension	\$5,643.00	008-4203-55060 Insurance Benefits	\$4,711.00	008-4203-55070 Unemployment Insurance	\$ 226.00	008-4203-55110 Workers Comp	\$ 722.00	008-4203-55150 Long Term Disability	\$ 226.00	008-4203-57190 Wearing Apparel	\$1,200.00	008-4203-56643 Cell Phone	\$540.00
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<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date):</p>																																		
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Capt. R. Richberg, Commander, 524-4302</p>																																		

REQUEST SUMMARY	A resolution authorizing the County Executive to transfer funds for the purpose of funding by the County's Anti-Drug Sales Tax Fund for the 2013 fiscal year, for a Sheriff's Office Intelligence Deputy to collect Gang Intelligence within the Jackson County Department of Corrections.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: 	Date: 9-20-2013
	Finance (Budget/Approval): If applicable <i>X</i>  Ball	Date: 9-20-13
	Division Manager:  	Date: 9/23/13
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
From: 008-8005-56830	Anti-Drug Sales Tax Contingency Fund	\$61,860.20
To: 008-4203-55010	Regular Salary	\$43,139.20
008-4203-55030	Overtime	\$ 2,000.00
008-4203-55040	FICA	\$3,453.00
008-4203-55050	Pension	\$5,643.00
008-4203-55060	Insurance Benefits	\$4,711.00
008-4203-55070	Unemployment Insurance	\$ 226.00
008-4203-55110	Workers Comp	\$ 722.00
008-4203-55150	Long Term Disability	\$ 226.00
008-4203-57190	Wearing Apparel	\$1,200.00
008-4203-56643	Cell Phone	\$540.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note: Jackson County, Missouri

Funds sufficient for this transfer are available from the sources indicated below.

Date:	September 20, 2013	PC# _____	RES ORD 18265
Department / Division	Character/Description	From	To
Anti-Drug Sales Tax Fund - 008			
8005 - Contingency	56830 - Contingency	61,860	
4203 - Gang Intelligence	55010 - Regular Salaries		43,139
	55030 - Overtime		2,000
	55040 - FICA		3,453
	55050 - Pension		5,643
	55060 - Health Insurance		4,711
	55070 - Unemployment Insurance		226
	55110 - Workers Comp		722
	55150 - Long Term Disability		226
	57190 - Wearing Apparel		1,200
	56643 - Mobile Phone/Pager Rental		540
		61,860	61,860

Robert S Ball 9-20-13
Budgeting