

**Fiscal Note:**

This expenditure was included in the Annual Budget.

PC# SCON-10001280

Date: July 31, 2025

RES # 22039  
eRLA ID #: 25-287

### **003      Park Fund**

Cost Center		Spend Category	Program/Grant/Project	Not to Exceed
1010	Parks - Fleet Replacement	58110 Heavy Machinery & Equipment		\$ 124,853
				\$ 124,853

David Moyer 7/31/2025  
Budget Office