

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$20,000.00 within the 2013 Anti-Drug Sales Tax Fund and authorizing the execution of an Addendum to the Cooperative Agreement with One Goal Consultants, to provide for an ex-felon help line, at an additional cost to the County not to exceed \$20,000.00.

RESOLUTION NO. 18096, February 11, 2013

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, by Resolution 18053, dated January 7, 2013, the Legislature did authorize the execution of a Cooperative Agreement with One Goal Consultants of Independence, MO for the ex-felon helpline, at a cost to the County not to exceed \$30,000.00; and,

WHEREAS, One Goal Consultants has submitted a funding proposal for the use of Anti-Drug Sales Tax Funds for additional support for this program; and,

WHEREAS, this program will assist ex-felons in Jackson County to connect to resources such as clothing, mental health support, and other adjustment issues, which will serve to prevent and/or reduce drug and violent crimes, at an additional cost to the County not to exceed \$20,000.00; and,

WHEREAS, a transfer is necessary to place the funds in the proper spending account; now therefore,

BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the

following transfer within the 2013 Anti-Drug Sales Tax Fund be and hereby is made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Contingency			
008-8005	56830 – Contingency	\$20,000	
Anti-Drug Sales Tax Fund COMBAT Prevention			
008-4402	56005 – Community Crime Prevention		\$20,000

BE IT FURTHER RESOLVED by the County Legislature of Jackson County, Missouri, that the County Executive be and hereby is authorized to execute an addendum to the Cooperative Agreement with One Goal Consultants for the furnishing of the ex-felon helpline, in the amount of \$20,000.00, in a form to be approved by the County Counselor; and,

BE IT FURTHER RESOLVED that the Director of Finance and Purchasing be and hereby is authorized to make all payments, including final payment on the agreement.

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

John D. Hacker
Chief Deputy County Counselor

W. Stephen Rifan
County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution No. 18096 of February 11, 2013, was duly passed on February 11, 2013 by the Jackson County Legislature. The votes thereon were as follows.

Yeas 9

Nays 0

Abstaining 0

Absent 0

2-11-13
Date

Mary Jo Spino
Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 8005 56830
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
Contingency Fund
Contingency
NOT TO EXCEED: \$20,000.00

There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.

ACCOUNT NUMBER: 008 4402 56005
ACCOUNT TITLE: Anti-Drug Sales Tax Fund
COMBAT Prevention
Community Crime Prevention
NOT TO EXCEED: \$20,000.00

February 7, 2013
Date

David Thomas
Director of Finance and Purchasing

PROGRAM BUDGET INFORMATION
(Jan 1, 2013 – Dec 31, 2013)

Budget Categories	Proposed COMBAT Program Budget	Jackson County Health Care Fund	Name of other funding sources	Total Program Cost
Personnel – Salaries	\$ 15,000.00	\$10,000.00		\$ 25,000.00
Payroll Taxes				\$ -
Fringe Benefits				\$ -
Auditing/Accounting Services	\$ 1,500.00			\$ 1,500.00
Evaluation	\$ 500.00	\$ 2,000.00		\$ 2,500.00
Postage/Office Supplies	\$ 1,500.00	\$ 1,000.00		\$ 2,500.00
Printing		\$ 300.00		\$ 300.00
Meeting Expense				\$ -
Mileage (Local Travel)	\$ 1,000.00			\$ 1,000.00
Travel (Out of Town)				\$ -
Training	\$ 500.00			\$ 500.00
Memberships				\$ -
Rent				\$ -
Utilities				\$ -
Insurance				\$ -
Other:				\$ -
Worker Phone Line		\$ 5,000.00		\$ 5,000.00
Sprint Hotline Service		\$ 3,000.00		\$ 3,000.00
855 Line Service		\$ 700.00		\$ 700.00
Advertising		\$ 6,000.00		\$ 6,000.00
Website		\$ 2,000.00		\$ 2,000.00
				\$ -
TOTAL PROPOSED BUDGET	\$ 20,000.00	\$30,000.00		\$ 50,000.00

1. Funds may not be used to provide capital improvements (Article 6, Section 23 of the Mo. Constitution).
2. Funds may not be used to pay salaries for functions that have traditionally been performed by volunteers.
3. Funds may not be used to pay rent, utilities, or equipment.

Exhibit B: AGENCY CONTACT INFORMATION

(Jan 1, 2012 – Dec 31, 2012)

Enter Agency Name

Agency/Corp Location	One Goal Consultants
Address	5108 S McCoy
City, State, Zip Code	Independence, MO 64055
Main Phone	816-716-1680
Main Fax	
Agency Web Address	

Executive Director	Eric Wesson
Address	5108 S McCoy
City, State, Zip Code	Independence, MO 64055
Phone	816-716-1680
Fax	
Email	ericlwesson@yahoo.com

COMBAT Program Director	Riccardo Lucas
Program Address	3636 Broadway
City, State, Zip Code	Kansas City, MO 64106
Phone	816-206-0733
Fax	
Email	rclucas1000@yahoo.com

Financial Contact	Lorita Jones
Address	8817 Belleview
City, State, Zip Code	Kansas City, MO 64114
Phone	
Fax	
Email	l.thompson@sbcglobal.net

Board Chair/President	
Address	
City, State, Zip Code	
Phone	
Fax	
Email	

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Resolution No.: 18096

Sponsor(s): Dan Tarwater

Date: February 11, 2013

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A RESOLUTION transferring \$20,000.00 within the 2013 Anti-Drug Sales Tax Fund and authorizing the execution of a Cooperative Agreement with One Goal Consultants, for anti-drug and anti-violence prevention activities and purposes, at a cost to the County not to exceed \$20,000.00.</u></p>														
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$20,000.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$20,000.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$0.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number:</td> <td></td> </tr> <tr> <td>From: 008-8005-56830 Contingency Fund</td> <td>\$20,000.00</td> </tr> <tr> <td>To: 008-4402-56005 Community Crime Prevention</td> <td>\$20,000.00</td> </tr> </table> <ul style="list-style-type: none"> If account includes additional funds for other expenses, total budgeted in the account is: \$596,150 <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): \$30,000 Prior Year Actual Amount Spent (if applicable): \$30,000</p>	Amount authorized by this legislation this fiscal year:	\$20,000.00	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$20,000.00	Amount budgeted for this item *:	\$0.00	Source of funding (name of fund) and account code number:		From: 008-8005-56830 Contingency Fund	\$20,000.00	To: 008-4402-56005 Community Crime Prevention	\$20,000.00
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From: 008-8005-56830 Contingency Fund	\$20,000.00														
To: 008-4402-56005 Community Crime Prevention	\$20,000.00														
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date): Res. #17871, April 2, 2012, #18096</p>														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by: Dave Fleming, Planning & Development Administrator, 881-3572</p>														
<p>REQUEST SUMMARY</p>	<p>A RESOLUTION transferring \$20,000.00 within the 2013 Anti-Drug Sales Tax Fund and authorizing the execution of a Cooperative Agreement with One Goal Consultants, for anti-drug and anti-violence prevention activities and purposes, at a cost to the County not to exceed \$20,000.00.</p> <p>Background: The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug and anti-violence initiatives in the community.</p> <p>The One Goal Consultants program will provide assistance to ex-felons in Jackson County to connect to resources to overcome some of the obstacles they encounter by providing resources for clothing, mental health support, substance abuse treatment, and other adjustment issues. Funding of this program provides a great benefit to the ex-offenders and assists them in transitioning back into productive community membership. Funding of ex-offender reentry projects has been strongly supported by the Jackson County Drug Commission.</p>														

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	2013 Funding Request	
REVIEW	Department Director: <i>Harvey Daniel Jones</i>	Date: 1-31-2013
	Finance (Budget Approval): <i>If applicable Deborah L Ball</i>	Date: 2-6-13
	Division Manager: <i>Joseph Bumpkins</i>	Date: 2-6-2013
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Jackson County

COMBAT

415 East 12th Street, Ninth Floor
Kansas City, Missouri 64106
www.combatjack.org

Stacey Daniels-Young
Ph.D.
Director
(816) 881-3510

Vincent M. Ortega
Deputy Director
(816) 881-3886

Fax:
(816) 881-1416

Drug Commissioners:

Venessa Maxwell-Lopez

Tony Miller

Gene Morgan

Pamela Petrillo

Keith Querry


Marc Radasky

Anita Russell

Joseph Spalitto, DDS

February 5, 2013

To: Calvin Williford

From: Dave Fleming 

Subject: One Goal Consultants RLA Memo

COMBAT will be introducing a request for legislative action to authorize the transfer of funds from the COMBAT anti-drug sales tax contingency fund for the purpose of funding within prevention a help line to assist ex-felons in Jackson County. This amount of this funding request is \$20,000.00.

The One Goal Consultants program will provide assistance to ex-felons in Jackson County to connect to resources to overcome some of the obstacles they encounter by providing resources for clothing, mental health support, substance abuse treatment, and other adjustment issues. Funding of this program provides a great benefit to the ex-offenders and assists them in transitioning back into productive community membership.

This program was funded in 2012, and it was felt that continued support of this program would meet the mission and goals of COMBAT and be a benefit to the citizens of Jackson County.

Let me know if you have any questions or need any further information.

Cc: Jeph BurroughsScanlon
Stacey Daniels-Young
Carol Lillis