

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

A RESOLUTION transferring \$40,448.00 within the 2010 Anti-Drug Sales Tax Fund to cover funding for the Sheriff's Office's 2009 Drug Abuse Resistance Education (DARE) program.

RESOLUTION #17273, May 10, 2010

INTRODUCED BY Dan Tarwater, County Legislator

WHEREAS, the COMBAT Administration recommends that \$40,448.00 in Anti-Drug Sales Tax Funds be allocated to the Sheriff's Office's 2010 Drug Abuse Resistance Education (DARE) program representing one-half of the 2010 allocation for DARE, with the balance to be transferred mid-year subject to available revenues; and,

WHEREAS, a transfer within the 2010 Anti-Drug Sales Tax Fund is necessary to cover this program; and,

WHEREAS, the County Executive has recommended said transfer; now therefore,

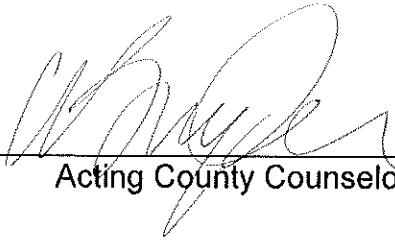
BE IT RESOLVED by the County Legislature of Jackson County, Missouri, that the following transfer be made within the 2010 Anti-Drug Sales Tax Fund:

<u>Department/Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
Anti Drug Sales Tax Fund COMBAT - DARE 008-4403	56005 - Community Crime Prevention	\$40,448	
Sheriff DARE 008-4204	55010 - Regular Salaries		\$28,626.00
008-4204	55040 - FICA		\$ 2,189.90
008-4204	57230 - Other Operating Supplies		\$ 9,632.10

Effective Date: This Resolution shall be effective immediately upon its passage by a majority of the Legislature.

APPROVED AS TO FORM:

Assistant/Deputy County Counselor



Acting County Counselor

Certificate of Passage

I hereby certify that the attached resolution, Resolution #17273 of May 10, 2010, was duly passed on May 10, 2010 by the Jackson County Legislature. The votes thereon were as follows:


Yeas 9

Nays 0

Abstaining 0

Absent 0

5.10.10
Date

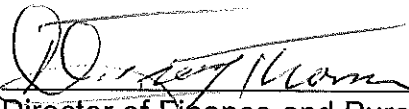


Mary Jo Spino, Clerk of Legislature

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 4403 56005
ACCOUNT TITLE: Anti Drug Sales Tax Fund
COMBAT - DARE
Community Crime Prevention
NOT TO EXCEED: \$40,448.00

May 4, 2010
Date



Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:
 Res/Ord No.: 17273
 Sponsor(s): Dan Tarwater
 Date: May 10, 2010

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>A resolution authorizing the County Executive to transfer funds for the purpose of funding by the County's Anti-Drug Sales Tax Fund for the 2010 fiscal year, which are engaged in Drug Abuse Resistant Education (D.A.R.E.) and D.A.R.E. like prevention activities and purposes, not to exceed \$40,448.00</u></p>										
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="321 632 1256 978"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$40,448.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$824,101.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$.00</td> </tr> <tr> <td>Amount budgeted for this item *:</td> <td>\$865,549.00</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: 008-Anti-Drug, 4403-COMBAT D.A.R.E., 56005 Community Crime Prevention</td> <td>\$40,448.00</td> </tr> </table> <ul style="list-style-type: none"> If account includes additional funds for other expenses, total budgeted in the account is: \$958,997.00 <p><input type="checkbox"/> No budget impact (no fiscal note required)</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$40,448.00	Amount previously authorized this fiscal year:	\$824,101.00	Total amount authorized after this legislative action:	\$.00	Amount budgeted for this item *:	\$865,549.00	Source of funding (name of fund) and account code number: 008-Anti-Drug, 4403-COMBAT D.A.R.E., 56005 Community Crime Prevention	\$40,448.00
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Source of funding (name of fund) and account code number: 008-Anti-Drug, 4403-COMBAT D.A.R.E., 56005 Community Crime Prevention	\$40,448.00										
PRIOR LEGISLATION	<p>Prior ordinances and (date): #16869, March 30, 2009 Prior resolutions and (date):</p>										
CONTACT INFORMATION	<p>RLA drafted by: Dave Fleming, Planning & Development Administrator, 881-3572</p>										
REQUEST SUMMARY	<p>A resolution authorizing the County Executive to transfer funds from the Anti-Drug Sales Tax Fund for the purpose of providing funding for the 2010 fiscal year, for the Drug Abuse Resistant Education (D.A.R.E.) and D.A.R.E. like prevention activities and purposes, not to exceed \$40,448.00. This proposed legislative action equals one-half of the D.A.R.E. allocation, with the remainder to be transferred mid-year.</p> <p>Exhibit A indicates the funding transfers for the Sheriff's Department for funding of the DARE services for the first half of fiscal year 2010, and transferring funds from the COMBAT DARE to COMBAT Other Contractual Services as recommended by the Jackson County Drug Commission for the 2010 fiscal year.</p> <p>Background: The Anti-Drug Sales Tax fund authorizes the County to execute agreements and contracted service for the purpose of providing substance abuse treatment, prevention, grant match, and other anti-drug initiatives in the community.</p> <p>Several meetings were conducted between COMBAT, DARE officers, and the respective Chief of Police of the various departments, during which several different funding allocations were examined and discussed. Final consensus was reached that the funding allocation formula be based upon the number of students enrolled in the core classes (either 5th or 6th grade plus one middle school grade).</p>										

	Funding recommendations were presented to the Jackson County Drug Commission on April 6, 2010, with the recommendation that the funding recommendation in Exhibit A be presented to the Jackson County Legislature.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS		
REVIEW	Department Director: <i>[Signature]</i>	Date: 4-22-2010
	Finance (Budget Approval): If applicable <i>[Signature]</i>	Date: 4/28/10
	Division Manager: <i>[Signature]</i>	Date: 5/3/10
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
008-4403-56005	Community Crime Prevention	\$40,448.00

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this transfer are available from the source indicated below.

Date: April 28, 2010

ORD # 17273

<u>Department / Division</u>	<u>Character/Description</u>	<u>From</u>	<u>To</u>
Anti-Drug Sales Tax Fund - 008			
4403 - COMBAT DARE	56005 - Community Crime Prev.	40,448.00	
4204 - Sheriff DARE	55010 - Regular Salary		28,626.00
4204 - Sheriff DARE	55040 - FICA		2,189.90
4204 - Sheriff DARE	57230 - Other Operating Supplies		9,632.10
		Total	40,448.00
			40,448.00

Paul M. ... 4/28/10
Budgeting