

**IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI**

**AN ORDINANCE** transferring \$60,369.00 within and appropriating \$124,537.00 from the fund balance of the 2013 Anti-Drug Sales Tax Fund in acceptance of a grant received from the Missouri Department of Public Safety for the Prosecuting Attorney's Office's Victim Services Program.

**ORDINANCE NO. 4560**, September 9, 2013

**INTRODUCED BY** Dan Tarwater and Dennis Waits, County Legislators

WHEREAS, the Prosecuting Attorney's Office has been awarded a grant in the amount of \$124,536.80 by the Missouri Department of Public Safety for the office's Victim Services Program for the period July 1, 2013, through June 30, 2015; and,

WHEREAS, the grant will cover partial funding for the salary, benefits, and training costs for two victim advocates; and,

WHEREAS, a match of \$60,369.11 is required for this grant; and,

WHEREAS, a transfer and appropriation are necessary in order to place the grant and matching funds in the proper spending accounts; and,

WHEREAS, the County Executive recommends said transfer and appropriation; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following transfer within and appropriation from the fund balance of the 2013 Anti-Drug

Sales Tax Fund be and are hereby made:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Anti-Drug Sales Tax Fund Pros Community Crime/Drug Prevention 008-4156	56798 – Grant Match	\$60,369	
Anti-Drug Sales Tax Fund Victim Services  008-4166	45422 – Increase Revenues	\$124,537	
008-2810	Undesignated Fund Balance		\$124,537
008-2810	Undesignated Fund Balance	\$124,537	
008-4166	55010 – Regular Salaries		\$152,208
008-4166	55040 – FICA		\$ 6,880
008-4166	55050 – Pension		\$ 8,095
008-4166	55060 – Insurance Benefits		\$ 17,723

and,

BE IT FURTHER ORDAINED that all County officials be and hereby are authorized to execute any and all documents necessary to give effect to said grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

  
Chief/Deputy County Counselor

  
County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4560 introduced on September 9, 2013, was duly passed on September 9, 2013 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 8

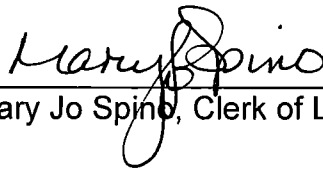
Nays 0

Abstaining 0

Absent 1

This Ordinance is hereby transmitted to the County Executive for his signature.

9-9-13  
Date

  
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance No. 4560.

9/10/2013  
Date

  
Michael D. Sanders, County Executive

Funds sufficient for this transfer are available from the source indicated below.

ACCOUNT NUMBER: 008 4156 56798  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
Prosecutors Community Crime/Drug Prevention  
Grant Match  
NOT TO EXCEED: \$60,369.00

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 008 2810  
ACCOUNT TITLE: Anti-Drug Sales Tax Fund  
Undesignated Fund Balance  
NOT TO EXCEED: \$124,537.00

9/4/13  
Date

*P. Tracy Thomas by Jim Blum, Asst*  
Director of Finance and Purchasing