

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~ Ord No.: 5161

Sponsor(s): **EXECUTIVE OFFICE**

Date: Dan Tarwater
October 8, 2018

SEP 26 2018

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting an extension and appropriation for the Multi-Jurisdictional Drug Task Force HIDTA Grant 17-18</u></p>												
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$40,000</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>0</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$115,000</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM 010-2810 Grant Fund – Undesignated Fund Balance</td> <td>FROM ACCT \$40,000</td> </tr> <tr> <td>TO 010-4185-56844 Grant Fund – HIDTA – Narcotics Purchases</td> <td>TO ACCT \$40,000</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$40,000	Amount previously authorized this fiscal year:	0	Total amount authorized after this legislative action:	\$115,000	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM 010-2810 Grant Fund – Undesignated Fund Balance	FROM ACCT \$40,000	TO 010-4185-56844 Grant Fund – HIDTA – Narcotics Purchases	TO ACCT \$40,000
Amount authorized by this legislation this fiscal year:	\$40,000												
Amount previously authorized this fiscal year:	0												
Total amount authorized after this legislative action:	\$115,000												
Amount budgeted for this item * (including transfers):	\$												
Source of funding (name of fund) and account code number; FROM 010-2810 Grant Fund – Undesignated Fund Balance	FROM ACCT \$40,000												
TO 010-4185-56844 Grant Fund – HIDTA – Narcotics Purchases	TO ACCT \$40,000												
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): 5096 5/7/18; 4991 (7/17/17); 4863 (7/11/16); 4720 (3/30/15); 4618 (4/14/14); 4526 (4/29/13); 4415 (5/21/12)</p> <p>Prior resolutions and (date): 19465 (4/24/17)</p>												
<p>CONTACT INFORMATION</p>	<p>RLA drafted by (name, title, & phone): Danny Cummings, O.I.C., 816.503.4725</p>												
<p>REQUEST SUMMARY</p>	<p>The Jackson County Drug Task Force requested and received from the US Office of National Drug Control Policy, High Intensity Drug Trafficking Area (HIDTA) program \$75,000 for the period of January 1, 2017 through December 31, 2018. The original \$75,000.00 and grant term were approved by ordinance 4991 on 07/17/17.</p> <p>HIDTA has reprogrammed an additional \$40,000 that is above the “normal” HIDTA funding the Jackson County Drug Task Force receives and it will not be part of any future award received by the Jackson County Drug Task Force.</p> <p>Please appropriate \$40,000 from 010-2810 (Grant Fund – Undesignated Fund Balance) to the following accounts:</p> <p>010-4185-56844 Grant Fund – HIDTA – Narcotics Purchases \$40,000</p>												

	This grant will provide funding for the partial funding for the undercover purchase of illegal drugs.	
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	Award Letter, Budget Detail	
REVIEW	Department Director: <i>[Signature]</i>	Date: 9/25/18
	Finance (Budget Approval): <i>[Signature]</i> If applicable	Date: 9/26/18
	Division Manager: <i>[Signature]</i>	Date: 9.26.18
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Grant Fund – Undesignated Fund Balance	\$40,000

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: September 26, 2018

ORD # 5161

Department / Division	Character/Description	From	To
Grant Fund - 010			
4185 - HIDTA	45887 - Increase Revenues	40,000	
2810	Undesignated Fund Balance		40,000
2810	Undesignated Fund Balance	40,000	
4185 - HIDTA	56844 - Narcotics Purchases		40,000

 9/26/18
Budgeting



August 29, 2018

Colonel Sandra K. Karsten
Missouri State Highway Patrol
1510 E Elm
Jefferson City, MO 65102-0568

Dear Superintendent Karsten:

Grant number G17MW0001A has been increased and now totals \$3,022,558.17.

The original of Modification 7 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Andrew Coffey at (202) 395-4694.

Sincerely,

Michael K. Gottlieb

Michael K. Gottlieb
Associate Director

Enclosures

Initiative Cash by HIDTA

FY 2017

HIDTA	Agency Name	Initiative	Cash	Type	Grant
Midwest	Missouri State Highway Patrol	Franklin County Narcotics Enforcement Unit	125,000.00	Investigation	G17MW0001A
		Jackson County Drug Task Force	115,000.00	Investigation	G17MW0001A
		Jasper County Drug Task Force	98,000.00	Investigation	G17MW0001A
		Jefferson City DEA Task Force	173,469.00	Investigation	G17MW0001A
		Jefferson County Municipal Enforcement Group	141,294.34	Investigation	G17MW0001A
		Kansas City DEA Interdiction TF	17,548.00	Interdiction	G17MW0001A
		Management and Coordination	159,512.00	Administration	G17MW0001A
		Missouri Interdiction and Information Exchange	279,487.00	Interdiction	G17MW0001A
		PHPS - St. Louis County MJDTF Heroin Prevention Initiative	70,000.00	Prevention	G17MW0001A
		Southeast Missouri Drug Task Force	267,259.00	Investigation	G17MW0001A
		Special Assistant U.S. Attorney	412,201.00	Prosecution	G17MW0001A
		Springfield DEA Task Force	459,054.00	Investigation	G17MW0001A
		St Louis County Multi-jurisd. Drug Enforcement TF	311,908.17	Investigation	G17MW0001A
		St Louis DEA Intelligence Group	109,045.00	Intelligence	G17MW0001A
		St Louis DEA Violent Traffickers Task Force	28,105.66	Investigation	G17MW0001A

Initiative Cash by HIDTA

HIDTA	Agency Name	Initiative	Cash	Type	Grant
Midwest	Missouri State Highway Patrol	St. Charles County Drug Task Force	85,275.00	Investigation	G17MW0001A
		St. Louis DEA Major Invs. and Consp. Group (37)	20,400.00	Investigation	G17MW0001A
		St. Louis DEA Regional Intercept Center	150,000.00	Intelligence	G17MW0001A
	Agency Total : Missouri State Highway Patrol		3,022,558.17		

Total **3,022,558.17**

Budget Detail

2017 - Midwest

Initiative - Jackson County Drug Task Force

Investigation

Award Recipient - Missouri State Highway Patrol (G17MW0001A)

Resource Recipient - Jackson County Drug Task Force

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds) \$40,000.00

Other	Quantity	Amount
Other		\$40,000.00
Total Other		\$40,000.00
Total Budget		\$40,000.00

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Colonel Sandra K. Karsten Missouri State Highway Patrol 1510 E Elm Jefferson City, MO 65102-0568		4. Award Number: G17MW0001A	
		5. Grant Period: From 01/01/2017 to 12/31/2018	
2. Total Amount of the Federal Funds Obligated: \$3,022,558	6. Federal Award Date: 8/29/2018	7. Action	
2A. Budget Approved by the Federal Awarding Agency \$3,022,558	8. Supplement Number 7	Initial	
		<input checked="" type="checkbox"/> Supplemental	
3. CFDA Name and Number: <i>High Intensity Drug Trafficking Areas Program - 95.001</i>	9. Previous Award Amount:	\$2,982,558.17	
3A. Project Description <i>High Intensity Drug Trafficking Areas (HIDTA) Program</i>	10. Amount of Federal Funds Obligated by this Action: \$40,000.00		
	11. Total Amount of Federal Award: \$3,022,558.17		
12. The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law:115-31			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Michael K. Gottlieb Associate Director Office of National Drug Control Policy	15. Typed Name and Title of Authorized Official Sandra K. Karsten <i>Lieutenant Colonel Eric T. Olson</i> <i>Acting Superintendent</i> Missouri State Highway Patrol		
16. Signature of Approving ONDCP Official <i>Michael K. Gottlieb</i>	17. Signature of Authorized Recipient/Date <i>Eric T. Olson</i> 8/29		
AGENCY USE ONLY			
18. Accounting Classification Code DUNS: 098638075 EIN: 1431736878A1	19. HIDTA AWARD OND1070DB1718XX OND6113 OND2000000000 OC 410001 JID: 59985		

Recipient Kansas Bureau of Investigation	Modification #4	Amend	Prior Budget	Current Budget	Object Code	Amend	Prior Budget	Current Budget	Object Code	Amend	Prior Budget	Current Budget
Accountant	(2,000.00)	(2,000.00)	41,804.00	39,804.00	Personnel				Personnel			
Analyst	(2,000.00)	(2,000.00)	40,000.00	38,000.00								
Analyst	(2,000.00)	(2,000.00)	50,000.00	48,000.00								
Analyst - Vacant	(2,000.00)	(2,000.00)	20,000.00	20,000.00								
NIBIN Technician	(45,000.00)	(45,000.00)	45,000.00	43,000.00								
Accountant	(8,000.00)	(8,000.00)	196,804.00	188,804.00								
Analyst	(2,000.00)	(2,000.00)	19,000.00	19,000.00								
Analyst	(2,000.00)	(2,000.00)	20,993.00	18,993.00								
Analyst	(2,000.00)	(2,000.00)	20,993.00	18,993.00								
Analyst - Vacant	(2,000.00)	(2,000.00)	10,993.00	10,993.00								
NIBIN Technician	(2,000.00)	(2,000.00)	19,800.00	17,800.00								
	(6,000.00)	(6,000.00)	94,779.00	86,779.00								
Investigative Administration			3,000.00	3,000.00	Overtime				Overtime			
Improvements			20,165.24	20,165.24	Travel				Travel			
Communications/Cell Phones (21)	(2,800.00)	(2,800.00)	6,228.00	3,428.00	Facilities				Facilities			
Communications/MF wht/Spot	(500.00)	(500.00)	1,200.00	700.00	Vehicle Lease				Vehicle Lease			
Communications/Office Phones (22)	(7,500.00)	(7,500.00)	2,100.00	2,100.00								
Shipping/Freight (50)	(3,287.62)	(3,287.62)	9,096.00	1,596.00								
Software Maintenance (51)	(88.63)	(88.63)	65,886.00	62,598.38								
Penlink	(3,882.00)	(3,882.00)	2,170.63	2,082.00								
12	(114.10)	(114.10)	2,977.37	2,977.37								
ESRI	(3,656.64)	(3,656.64)	3,882.00	3,385.90								
CLEAR	(21,838.99)	(21,838.99)	3,500.00	3,385.90								
WHOOSTER			9,700.00	6,033.36								
G2 Track Group			106,740.00	84,901.01								
Communications/Cell Phones (72)					Services				Services			
Computer/Desk Top (74)												
Peripheral/Printer (76)												
Office/Machine (78)												
Office (90)	(2,089.93)	(2,089.93)	4,168.66	2,078.73								
Software Licenses (91)	(1,134.00)	(1,134.00)	2,113.00	979.00								
Office Furniture					Equipment				Equipment			
Cell Phones (94)	(937.08)	(937.08)	3,900.00	2,962.92								
Computer/Desk Top (97)			1,921.34	1,921.34								
Computer Periph (99)			453.76	453.76								
Investigative/Operational	(4,161.01)	(4,161.01)	12,556.76	8,395.75								
Administration Cost					Supplies				Supplies			
					PE/PI				PE/PI			
					Other				Other			
Total	(40,000.00)	(40,000.00)	431,045.00	391,045.00	Total	(40,000.00)	75,000.00	115,000.00	Total	(40,000.00)	40,000.00	115,000.00

JUSTIFICATION: What was the original intended purpose.
Daily Operational Costs

Specific description of how the reprogrammed funds will be expended.
Moving funds to PE/PI for Jackson Co Drug TF

REQUESTOR SIGNATURE

DATE

8/17/18

Received

AUG 17 2018

10/11/18
159925

59985

Reprogramming ID

Posted

Status

2017

FY

kroberts

Create By

18-MW-189

HIDTA Internal ID

8/17/2018 2:54:32 PM

Date Modified

newton

Posted By

8/29/2018 1:19:32 PM

Date Posted

Justification

MW (ONDCP) - Original funds were intended for KS Intel & Info Exchange: Personnel, Fringe, Services (Comm-Cell Phones, Comm-HotSPot, Shipping/Postage, Software Maintenance) and Supplies (Office, Software Licenses, Computer-Desktop/laptop). Reprogrammed funds will be used for Jackson County Drug Task Force: Other (PE/PI).

Initiative	Award Recipient	Resource Recipient	Account	Increase	Decrease	Remarks
Kansas Intelligence and Information Exchange (MW.KInteIE)	Kansas Bureau of Investigation (G17MW0003A)	Kansas Bureau of Investigation (RR.KBI)	Personnel (Personnel)		\$8,000.00	
Kansas Intelligence and Information Exchange (MW.KInteIE)	Kansas Bureau of Investigation (G17MW0003A)	Kansas Bureau of Investigation (RR.KBI)	Fringe (Fringe)		\$6,000.00	
Kansas Intelligence and Information Exchange (MW.KInteIE)	Kansas Bureau of Investigation (G17MW0003A)	Kansas Bureau of Investigation (RR.KBI)	Services (Services)	\$21,838.99		
Kansas Intelligence and Information Exchange (MW.KInteIE)	Kansas Bureau of Investigation (G17MW0003A)	Kansas Bureau of Investigation (RR.KBI)	Supplies (Supplies)	\$4,161.01		
Jackson County Drug Task Force (MW.JCoDTF)	Missouri State Highway Patrol (G17MW0001A)	Jackson County Drug Task Force (RR.JCDTF)	Other (Other)	\$40,000.00		
Total				\$40,000.00	\$40,000.00	

HIDTA Financial Manager	kroberts		8/17/18	
HIDTA Director	dmizell		8/17/18	
ONDCP (Programmatic Review)	acoffey		8/27/18	
National Director	mgottlieb		8/27/18	
ONDCP (Fiscal Review)	lnewton		8/29/18	

Grant Summary

Grant		Increase	Decrease
G17MW0001A	Missouri State Highway Patrol	\$40,000.00	\$0.00
G17MW0003A	Kansas Bureau of Investigation	\$0.00	\$40,000.00

Cari Beeman

From: Shoun, Tessy <Tessy.Shoun@mshp.dps.mo.gov>
Sent: Thursday, September 20, 2018 10:15 AM
To: Cari Beeman (cbeeman@jcdtf.com)
Subject: Signed Award Letter
Attachments: image2018-09-20-133918.pdf

Cari – Attached is the signed award letter for the additional 2017 funds.

Tessy

From: Walters, Sandy
Sent: Thursday, September 20, 2018 10:13 AM
To: Shoun, Tessy <Tessy.Shoun@mshp.dps.mo.gov>
Subject: HIDTA

Here you go....sorry for the delay.

From: NoReply@mshp.dps.mo.gov [<mailto:NoReply@mshp.dps.mo.gov>]
Sent: Thursday, September 20, 2018 1:39 PM
To: Walters, Sandy <Sandy.Walters@mshp.dps.mo.gov>
Subject:

Cari Beeman

From: Shoun, Tessy <Tessy.Shoun@mshp.dps.mo.gov>
Sent: Thursday, September 13, 2018 11:14 AM
To: Cari Beeman (cbeeman@jcdtf.com)
Subject: FW: Approved reprogramming
Attachments: KS Intel & Info Exchange G17MW0003A Modification #4 TO Jackson County Drug Task Force G17MW0001A-MM Modification #2 8.29.18.pdf

Cari – Attached is a reprogram moving \$40,000 from Kansas into your 2017 PE/PI budget. I will send a copy of the award letter when I have it signed.

Tessy

From: Kim Roberts [mailto:KRoberts@midwest-hidta.org]
Sent: Thursday, September 13, 2018 9:02 AM
To: Teresa Goza <Teresa.Goza@KBI.STATE.KS.US>; Shoun, Tessy <Tessy.Shoun@mshp.dps.mo.gov>
Cc: Luke Vislay <LVislay@midwest-hidta.org>; Steve Riley <SRiley@midwest-hidta.org>; Kelsey Kulesa <kkulesa@midwest-hidta.org>
Subject: Approved reprogramming

Teresa and Tessy

Attached is the following approved reprogramming:

KS Intel & Info Exchange G17MW0003A Modification #4 TO Jackson County Drug Task Force G17MW0001A-MM Modification #2

Kelsey will be sending the Award Letters to you shortly. If you have any questions, please do not hesitate to contact me!

Thanks
Kim

Email protected by the MSHP Security Team