

REQUEST FOR LEGISLATIVE ACTION

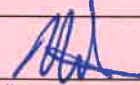
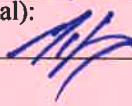
Completed by County Counselor's Office:

Res/~~Ord~~ No.: 19610

Sponsor(s): Dennis Waits

Date: October 16, 2017

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Requesting approval of a Third Addendum to an existing contract with Windstream Communications of Little Rock, Arkansas to approve the move of Family Court data circuits to Independence and an increase of the monthly price for Wide Area Network Services.</u></p>										
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$65.82</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$4,024.56</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$4,090.38</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$4,090.38</td> </tr> <tr> <td>Source of funding (name of fund) and account code number: 001-5101-56430 General Fund, Non-Departmental, Telephone Utility</td> <td></td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p>Windstream Communications is increasing Jackson County's monthly contract payment for Wide Area Network services by \$32.91 per month. It will cost the County \$65.82 to cover this increase for the remainder of 2017.</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$65.82	Amount previously authorized this fiscal year:	\$4,024.56	Total amount authorized after this legislative action:	\$4,090.38	Amount budgeted for this item * (including transfers):	\$4,090.38	Source of funding (name of fund) and account code number: 001-5101-56430 General Fund, Non-Departmental, Telephone Utility	
Amount authorized by this legislation this fiscal year:	\$65.82										
Amount previously authorized this fiscal year:	\$4,024.56										
Total amount authorized after this legislative action:	\$4,090.38										
Amount budgeted for this item * (including transfers):	\$4,090.38										
Source of funding (name of fund) and account code number: 001-5101-56430 General Fund, Non-Departmental, Telephone Utility											
PRIOR LEGISLATION	<p>Prior ordinances and (date): Prior resolutions and (date): 19121, 4/4/16; 18938, 9/28/15</p>										
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Kyle Brack, Sr. Buyer, 881-3265</p>										
REQUEST SUMMARY	<p>In 2015, the Purchasing Department solicited a formal, written Request for Proposal for the furnishing of Wide Area Network Services for the County via Request for Proposals No. 40-15. On September 28, 2015, Resolution No. 18938 was passed. This action awarded a three year Contract for Wide Area Network Services to Windstream Communications of Little Rock, Arkansas.</p> <p>This Addendum will move the Family court WAN data circuits from the Kansas City location to their new office in Independence and also approve the monthly cost increase as proposed by Windstream.</p> <p>Future years are subject to appropriation.</p>										
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) n/a <input checked="" type="checkbox"/> Business License Verified (Purchasing & Department) <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>										
COMPLIANCE	<p><input type="checkbox"/> MBE Goals n/a <input type="checkbox"/> WBE Goals n/a <input type="checkbox"/> VBE Goals n/a</p>										

ATTACHMENTS	Memorandum from Mike Erickson of the Information Technology Department and pertinent pages of Windstream Communication's amendment documents	
REVIEW	Department Director: 	Date: 10/10/2017
	Finance (Budget Approval): <i>If applicable</i>	Date: 10/11/17
	Division Manager: 	Date:
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Fiscal Note:

This expenditure was included in the Annual Budget.

Date: October 11, 2017 PC# _____

RES # 19610

<u>Department / Division</u>	<u>Character/Description</u>	<u>Not to Exceed</u>
------------------------------	------------------------------	----------------------

General Fund - 001

<u>5101 - Non-Departmental</u>	<u>56430 - Telephone Utility</u>	<u>\$ 66</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

\$ 66

 10/12/17
 Budget Office



Res. 19610

Department of
INFORMATION TECHNOLOGY

Jackson County, Missouri – 415 E. 12th Street, Room G-8, Kansas City, MO 64106
816-881-3151-Phone 816-881-3949-Fax

MEMORANDUM

TO: BRACK, KYLE, SENIOR BUYER

FROM: MICHAEL ERICKSON, DIRECTOR OF IT AND GIS

DATE: OCTOBER 2, 2017

SUBJECT: T1 AND FACILITY RELOCATION FOR FAMILY COURT

Family Court located on 3100 Main, KCMO Suite 304 is moving to 103 N Main, Independence, Missouri (Second Floor). As part of the move, the Wide Area Network data circuit needs to be moved from the KCMO location to their new location in Independence. The Change Order from Windstream is attached.

The current cost of 3100 Main Wan connection - \$ 315.00 plus taxes and fees \$ 20.38 = \$ 335.38 per month.

New location cost of 3100 Main Wan move - \$ 334.75 plus taxes and fees \$ 33.54 = \$ 368.29 per month.

There is an increase of \$ 32.91 per month. There are two months left in the year = \$ 65.82 increase for the remainder of the year.

Yearly increase of circuit cost for the move is \$ 394.92.

Cost of 3100 main is currently being charged to 001-5101-6430.