

Recd  
12/19/11

Res. 17759

**FIRST ADDENDUM TO  
COOPERATIVE AGREEMENT**

**THIS FIRST ADDENDUM** made this 16 day of December, 2011, by and between **JACKSON COUNTY, MISSOURI**, hereinafter called "County" and Kansas City Free Health Clinic, 3515 Broadway, Kansas City, MO 64111, hereinafter referred to as "Clinic."

**WITNESSETH:**

WHEREAS, Clinic and County entered into a cooperative agreement dated March 10, 2011, whereunder Clinic agreed to facilitate and coordinate services for clients who have tested positive for the HIV virus by working with the SAVE, Inc. and Good Samaritan Project, individually and jointly, to provide food, housing, community information, emergency assistance, and free medical services to them, as authorized by Resolution 17490, dated January 31, 2011, at a cost to the County not to exceed \$58,525.00; and,

WHEREAS, it is necessary to revise the original budget presented by the Kansas City Free Health Clinic by reallocating \$1,687.00 from the peer support leader designation to the emergency assistance funding for the Good Samaritan Project, due to staffing changes, as is more fully described in the attached Exhibit A and incorporated herein by reference; and,

WHEREAS, the execution of this addendum is authorized by Resolution 17759, dated December 6, 2011;

**FILED**  
**DEC 16 2011**  
**MARY JO SPINO**  
**COUNTY CLERK**

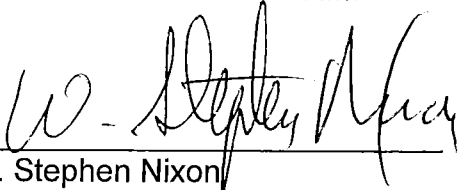
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NOW, THEREFORE, in consideration of the foregoing and the terms and provisions herein contained, County and Clinic respectively agree with each other as follows:

1. Except as expressly provided herein, all provisions of the Cooperative Agreement between Clinic and County, dated March 10, 2011, shall remain in full force and effect.
2. The Cooperative Agreement of March 10, 2011, is amended by the substitution of Exhibit A attached hereto, for the Exhibit A attached to the Cooperative Agreement.
3. This First Addendum to the Agreement, together with the Cooperative Agreement, dated March 10, 2011, shall be effective January 1, 2011 and shall extend until December 31, 2011.
4. This First Addendum to Agreement, together with the Cooperative Agreement dated March 10, 2011, incorporates the entire understanding and agreement of the parties.

(Signature page to follow)


APPROVED AS TO FORM:

  
\_\_\_\_\_  
W. Stephen Nixon  
County Counselor


JACKSON COUNTY, MISSOURI

By:   
\_\_\_\_\_  
Michael D. Sanders  
County Executive

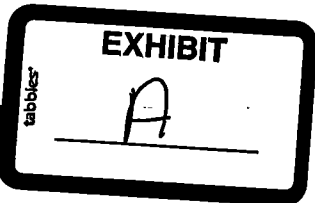
ATTEST:

  
\_\_\_\_\_  
Mary Jo Spino  
Clerk of the Legislature

KANSAS CITY FREE HEALTH CLINIC

By:   
\_\_\_\_\_  
Executive Director

Federal I. D. #: 43-0967292



## Section C: 2011 REVISED Program Budget

*Complete a separate program budget for each program your agency is applying for funding.*

Agency Name: KANSAS CITY FREE HEALTH CLINIC

Program Name: ASO COLLABORATION

Request for budget revisions for period ending 12/31/11

|  | Original budget | Revised budget                                  |
|--|-----------------|---|
| <b>Personal Services</b>   |                 |   |
| Position/Title   | Total Salary    | % of Salary to be funded by Jackson Co.         |
|  |                 | Amount of Salary to be funded by Jackson County |
| <i>Kansas City Free Health Clinic</i>  |                 |   |
| HIV Prevention and Counseling Staff as needed-may include Prevention Specialists/<br>Counseling&Testing Prevention staff and/or Prevention Mgr | \$              | 10,830 \$                                       |
| Fringe Benefits/payroll taxes (20%)  | \$              | 2,166 \$  |
| Other (occupancy, equip maintenace, professional insurance, etc.)  | \$              | 964 \$  |
| <i>Good Samaritan Project</i>  |                 |   |
| Testing Personnel  | \$30,000        | 6%  |
|  | \$              | 1,800 \$  |
| Fringe Benefits/payroll taxes (18%)  | \$              | 325 \$  |
| Occupancy and communication for dedicated testing room   | \$              | 1,500 \$  |
| <i>SAVE Inc.</i>   |                 |   |
| Residential Care Staff positions (three)   | \$92,180        | 17%   |
|  | \$              | 15,670 \$                                       |
| Fringe Benefits/payroll taxes (23%)  | \$              | 3,605 \$  |
| <b>Total Personal Services</b>   | <b>\$</b>       | <b>36,860 \$</b>                                |
| <b>Contractual Services</b>  |                 |   |
| <i>Good Samaritan Project</i>  |                 |   |
| Peer Support Leader (\$225/mo incentive)   | \$              | 2,700 \$  |
| <b>Total Contractual Services</b>  | <b>\$</b>       | <b>2,700 \$</b>                                 |
| <b>Supplies</b>  |                 |   |
| <i>Kansas City Free Health Clinic</i>  |                 |   |
| Program supplies (risk reduction/test kits/testing incentives)   | \$              | 1,919 \$  |
| Printing (referral cards/education brochures)  | \$              | 686 \$  |
| Office/copying supplies  | \$              | 373 \$  |
| <i>Good Samaritan Project</i>  |                 |   |
| HIV Rapid Test Kits-Orasure Technologies   | \$              | 1,000 \$  |
| Safer sex kits (condoms, lubricant, etc.)  | \$              | 1,000 \$  |
| Printing ("Get Tested" cards)  | \$              | 748 \$  |
| Mileage for Testing personnel (.50 per mile)   | \$              | 300 \$  |
| Office supplies--general   | \$              | 150 \$  |
| Emergency assistance (rent/electric/transportation) for HIV/AIDs+ clients  | \$              | 8,207 \$  |
| <b>Total Supplies</b>  | <b>\$</b>       | <b>14,383 \$</b>                                |
| <i>Kansas City Free Health Clinic</i>  |                 |   |
| Indirect cost rate agreement (13.8% of direct program expenses)  | \$              | 2,337 \$  |
| Other administrative fees  | \$              | 1,000 \$  |
| <i>Good Samaritan Project</i>  |                 |   |
| Administrative/supervisory expenses (10% of direct program expenses)   | \$              | 1,545 \$  |
| <b>Total Program Request</b>   | <b>\$</b>       | <b>58,825 \$</b>                                |

