

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

~~Res~~/Ord No.: 4907

Sponsor(s): Alfred Jordan

Date: October 3, 2016

<p>SUBJECT</p>	<p>Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Authorizing the County Executive to enter into an agreement with the US Marshalls Service for Operation Safe Spring. The US Marshalls Service has agreed to reimburse Jackson County \$9,624.31 for overtime related to Operation Safe Spring and the Sheriff's Office requests these funds be moved from fund 004-9999-47025 to 004-4201-55030 overtime.</u></p>														
<p>BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i></p>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$9,624.31</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$0.00</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$9,624.31</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$9,624.31</td> </tr> <tr> <td>Source of funding (name of fund) and account code #</td> <td></td> </tr> <tr> <td>FROM: 004-999-47025</td> <td>\$9,624.31</td> </tr> <tr> <td>TO: <u>004-4201-55030</u></td> <td>\$9,624.31</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): Prior Year Actual Amount Spent (if applicable):</p>	Amount authorized by this legislation this fiscal year:	\$9,624.31	Amount previously authorized this fiscal year:	\$0.00	Total amount authorized after this legislative action:	\$9,624.31	Amount budgeted for this item * (including transfers):	\$9,624.31	Source of funding (name of fund) and account code #		FROM: 004-999-47025	\$9,624.31	TO: <u>004-4201-55030</u>	\$9,624.31
Amount authorized by this legislation this fiscal year:	\$9,624.31														
Amount previously authorized this fiscal year:	\$0.00														
Total amount authorized after this legislative action:	\$9,624.31														
Amount budgeted for this item * (including transfers):	\$9,624.31														
Source of funding (name of fund) and account code #															
FROM: 004-999-47025	\$9,624.31														
TO: <u>004-4201-55030</u>	\$9,624.31														
<p>PRIOR LEGISLATION</p>	<p>Prior ordinances and (date): Prior resolutions and (date):</p>														
<p>CONTACT INFORMATION</p>	<p>RLA drafted by Captain Dave Epperson Jackson County Sheriff's Office Commander (816) 541-8017</p>														
<p>REQUEST SUMMARY</p>	<p>Requesting authorization for the County Executive to enter into an agreement with the US Marshalls Service for Operation Safe Spring.</p> <p>The Jackson County Sheriff's Office and US Marshalls Service conducted Operation Safe Spring, a joint sex offender compliance operation, from 05/23/2016 through 05/27/2016 throughout the metropolitan area. This operation was conducted to ensure offenders were complying with county, state and federal statutes related to registration. The US Marshalls Service has agreed to reimburse Jackson County \$9,624.31 for overtime related to Operation Safe Spring and the Sheriff's Office requests these funds be moved from fund 004-9999-47025 to 004-4201-55030 overtime.</p>														

CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)	
ATTACHMENTS	<i>Operation Safe Spring Agreement</i>	
REVIEW	Department Director:	Date:
	Finance (Budget Approval): <i>If applicable</i>	Date:
	Division Manager: <i>9/25/14</i>	Date:
	County Counselor's Office:	Date:

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
<i>47025</i>	<i>Reimbursement - Current Yr Exp</i>	<i>\$9,624.²¹</i>

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: September 22, 2016

ORD # 4907

Department / Division	Character/Description	From	To
<u>Special Road & Bridge Fund - 004</u>			
9999	47025 - Reimbursement - Current Yr Exp	\$ 9,624	
2810	Undesignated Fund Balance		9,624
2810	Undesignated Fund Balance	9,624	
4201 - Sheriff	55030 - Overtime		9,624

 9/22/16
Budgeting