

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE appropriating \$292,968.00 from the fund balance of the 2012 Grant Fund in acceptance of the Family Court Division's Juvenile Court Diversion Program grant received from the State of Missouri Division of Youth Services.

ORDINANCE #4434, August 6, 2012

INTRODUCED BY James D. Tindall, County Legislator

WHEREAS, the Family Court Division has been awarded a grant in the amount of \$292,967.37 for the Juvenile Court Diversion Program by the State of Missouri Division of Youth Services, for the period of July 1, 2012, through June 30, 2013; and,

WHEREAS, the grant funds will be used to encourage community-based services, which would assist diverting youth from commitment to the Division of Youth Services; and,

WHEREAS, the grant does not require local matching funds; and,

WHEREAS, an appropriation is necessary to place the grant funds in the proper spending accounts; now therefore,

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following appropriation be made from the fund balance of the 2012 Grant Fund:

<u>DEPARTMENT/DIVISION</u>	<u>CHARACTER/DESCRIPTION</u>	<u>FROM</u>	<u>TO</u>
Grant Fund Juvenile Court Diversion 010-2169	45401 - Increase Revenue	\$292,968	
010-2810	Undesignated Fund Balance		\$292,968
010-2810	Undesignated Fund Balance	\$292,968	
010-2169	55010 - Regular Salary		\$196,400
010-2169	55040 - FICA		\$ 15,025
010-2169	55050 - Pension		\$ 17,676
010-2169	55060 - Insurance Benefits		\$ 33,900
010-2169	56790 - Other Contractual Services		\$ 2,000
010-2169	56860 - Restitution Payments		\$ 26,967
010-2169	57230 - Other Operating Supplies		\$ 1,000

BE IT FURTHER ORDAINED that all County officials be and hereby are authorized to execute any and all documents necessary to give effect to said grant.

Effective Date: This ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:

W. [Signature]
~~Chief Deputy~~ County Counselor

[Signature]
County Counselor ~~CHIEF DEPUTY~~

I hereby certify that the attached Ordinance, Ordinance #4434 introduced on August 6, 2012, was duly passed on August 6, 2012 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

8/6/12
Date

[Signature]
Mary Jo Spino, Clerk of Legislature

I hereby approve the attached Ordinance #4434.

Date

Michael D. Sanders, County Executive

Funds sufficient for this appropriation are available from the source indicated below.

ACCOUNT NUMBER: 010 2810
ACCOUNT TITLE: Grant Fund
Undesignated Fund Balance
NOT TO EXCEED: \$292,968.00

August 7, 2012
Date

[Signature]
Director of Finance and Purchasing

REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Res/Ord No.: 4434

Sponsor(s): James D. Tindall

Date: Aug. 6, 2012

SUBJECT	Action Requested <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Ordinance Project/Title: <u>Juvenile Court Diversion Program</u>											
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1" data-bbox="386 426 1544 667"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$292,967.37</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td>\$</td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$292,967.37</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td>\$</td> </tr> <tr> <td>Source of funding (name of fund) and account code number; FROM / TO</td> <td>FROM ACCT 010-2810 292,967.37 TO ACCT 010-2169 292,967.37</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> OTHER FINANCIAL INFORMATION: <input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$ Prior Year Budget (if applicable): 292,967.37 Prior Year Actual Amount Spent (if applicable): 292,967.37		Amount authorized by this legislation this fiscal year:	\$292,967.37	Amount previously authorized this fiscal year:	\$	Total amount authorized after this legislative action:	\$292,967.37	Amount budgeted for this item * (including transfers):	\$	Source of funding (name of fund) and account code number; FROM / TO	FROM ACCT 010-2810 292,967.37 TO ACCT 010-2169 292,967.37
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PRIOR LEGISLATION	Prior ordinances and (date): 4363 Dated 07/13/13 Prior resolutions and (date):											
CONTACT INFORMATION	RLA drafted by (name, title, & phone): Carl Bayless, Grant Accountant, 816-435-4775											
REQUEST SUMMARY	This is a request to appropriate \$292,967.37 from the 2012 undesignated fund balance in acceptance of a grant awarded to the Family Court Division by the Division of Youth Services. The project is named "Juvenile Court Diversion Program." The period covered by the Grant is July 1, 2012 through June 30, 2013. The purpose of this program is to encourage community-based services which would assist diverting youth from commitment to the Division of Youth Services. Please appropriate the \$292,967.37 into the accounts listed below: 5010 Regular Salaries \$ 196,400.00 5040 FICA 15,025.00 5050 Pension 17,676.00 5060 Ins Benefits 33,900.00 6790 Contractual Svcs 2,000.00 6860 Restitution 26,966.37 7230 Other Operations/Supplies 1,000.00											
CLEARANCE	<input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) <input type="checkbox"/> Business License Verified (Purchasing & Department) <input type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)											
ATTACHMENTS												
REVIEW	<table border="1" data-bbox="378 1707 1552 1944"> <tr> <td>Department Director:</td> <td>Date: 7/20/12</td> </tr> <tr> <td>Finance (Budget Approval): David Rose, Acting Budget and Fiscal Officer</td> <td>Date: 07/13/12</td> </tr> <tr> <td>Division Manager: Mary Marquez, Acting Deputy Court Administrator</td> <td>Date: 07/13/12</td> </tr> <tr> <td>County Counselor's Office:</td> <td>Date:</td> </tr> </table>		Department Director:	Date: 7/20/12	Finance (Budget Approval): David Rose, Acting Budget and Fiscal Officer	Date: 07/13/12	Division Manager: Mary Marquez, Acting Deputy Court Administrator	Date: 07/13/12	County Counselor's Office:	Date:		
Department Director:	Date: 7/20/12											
Finance (Budget Approval): David Rose, Acting Budget and Fiscal Officer	Date: 07/13/12											
Division Manager: Mary Marquez, Acting Deputy Court Administrator	Date: 07/13/12											
County Counselor's Office:	Date:											

Sarah M...
7/19/12

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in ____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance #
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:
010-2810	Undesignated Fund Balance	\$292,967.37

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.



**State of Missouri
Department of Social Services
Contract Amendment**

*Contract Description: Juvenile Court Diversion (JCD)
Amendment Description: Contract Renewal
Effective Date: July 1, 2012*

Contract #: ERS172-375

State Vendor #: 4460005240F

Amendment # 002

Contractor Information:

Contractor Name: **16th Judicial Circuit**
Mailing Address: **625 E. 26th Street**
City, State Zip: **Kansas City, MO 64108-2717**

The above referenced contract between **16th Judicial Circuit** and the Department of Social Services is hereby amended as follows:

1. The contract is renewed for the period July 1, 2012 through June 30, 2013 .
2. This amendment shall be effective July 1, 2012. All other terms and conditions shall remain unchanged.

~~~~~  
*In witness thereof, the parties below hereby execute this agreement.*

*Contractor's signature not required*

\_\_\_\_\_  
Authorized Signature for the Contractor

\_\_\_\_\_  
Title

\_\_\_\_\_  
Date

*Jennifer R. Tidball*

June 5, 2012

\_\_\_\_\_  
Authorized Signature for the Department of Social Services

\_\_\_\_\_  
Date

Juvenile Court Diversion  
 GRANT FOR Jul 1, 2012 - June 30, 2013 PERSONNEL BUDGET

|                           | 2012        | Salary for<br><u>Grant Period</u> | FICA<br><u>Medicare</u> | 5050<br><u>Pension</u> | 5060<br><u>Health</u> | <u>Total</u> |
|---------------------------|-------------|-----------------------------------|-------------------------|------------------------|-----------------------|--------------|
| Youth Workers             | \$14,736.80 | \$29,473.60                       | \$2,254.73              | \$2,652.62             | \$5,650.00            | \$40,030.95  |
| Youth Workers             | \$14,736.80 | \$29,473.60                       | \$2,254.73              | \$2,652.62             | \$5,650.00            | \$40,030.95  |
| Cottage Mgr               | \$21,486.40 | \$42,972.80                       | \$3,287.42              | \$3,867.55             | \$5,650.00            | \$55,777.77  |
| Reporting Prgm/Alvin Payn | \$16,660.80 | \$33,321.60                       | \$2,549.10              | \$2,998.94             | \$5,650.00            | \$44,519.65  |
| Caldwell Jr Donald        | \$18,647.20 | \$37,294.40                       | \$2,853.02              | \$3,356.50             | \$5,650.00            | \$49,153.92  |
| Meadows, Paul             | \$11,932.00 | \$23,864.00                       | \$1,826.00              | \$2,147.76             | \$5,650.00            | \$33,487.76  |
| <b>Grand Total</b>        | \$98,200.00 | \$196,400.00                      | \$15,025.00             | \$17,676.00            | \$33,900.00           | \$263,001.00 |



## Sarah Matthes

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**From:** Carl.Bayless@courts.mo.gov  
**Sent:** Thursday, July 19, 2012 2:56 PM  
**To:** Sarah Matthes  
**Subject:** Fw: FY13 Renewal of contract ERS172-375 for Juvenile Court Diversion

Carl Bayless  
Jackson County Family Court Services  
Accounting Department  
(816) 435 4775 Fax (816) 435 4793

"Working with Families to Improve Our Future, One Child at a Time".  
-Family Court Services-

----- Forwarded by Carl E Bayless/16/Courts/Judicial on 07/19/2012 02:55 PM

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From: "McCandless, Kathy" <Kathy.McCandless@dss.mo.gov>  
To: "Olmsted, Diane" <diane.olmsted@courts.mo.gov>  
Cc: "Bayless, Carl" <carl.bayless@courts.mo.gov>, "Byrd, Theresa" <theresa.byrd@courts.mo.gov>  
Date: 06/06/2012 02:32 PM  
Subject: RE: FY13 Renewal of contract ERS172-375 for Juvenile Court Diversion

This amendment means that the budget and for the focus areas and every aspect of the previous contract is duplicated for the upcoming fiscal year.

-----Original Message-----

From: Diane.Olmsted@courts.mo.gov [mailto:Diane.Olmsted@courts.mo.gov]  
Sent: Wednesday, June 06, 2012 2:28 PM  
To: McCandless, Kathy  
Cc: Bayless, Carl; Byrd, Theresa  
Subject: RE: FY13 Renewal of contract ERS172-375 for Juvenile Court Diversion

Thanks Kathy. I am doing well - hope you are also. This does answer my question regarding which award the amendment refers to, and because the terms and conditions remain unchanged from last year, I assume that means that this year's award is also for \$292,967.37 ?

The Missouri Bar Disciplinary Counsel requires all Missouri attorneys to notify all recipients of e-mail that (1) email communication is not a secure method of communication and (2) any e-mail that is sent between you and this office may be copied and held by various computers it passes through as it is transmitted. The information contained in this email transmission may be legally privileged and confidential information intended only for the use of the individual or entity named above. If you have received this e-mail in error, please notify me immediately.