

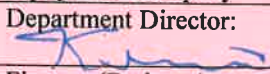
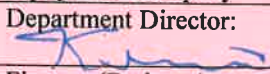
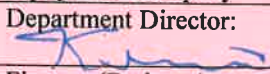
REQUEST FOR LEGISLATIVE ACTION

Completed by County Counselor's Office:

Rcs/Ord No.: 18745

Sponsor(s): Alfred Jordan

Date: March 2, 2015

SUBJECT	<p>Action Requested <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Ordinance</p> <p>Project/Title: <u>Authorizing the purchase and installation of upgraded Workstations and Software for the Department of Corrections from Southern Folger Detention Equipment Company of San Antonio, Texas at a cost of \$132,098.00 as a Sole Source.</u></p>												
BUDGET INFORMATION <i>To be completed By Requesting Department and Finance</i>	<table border="1"> <tr> <td>Amount authorized by this legislation this fiscal year:</td> <td>\$132,098.00</td> </tr> <tr> <td>Amount previously authorized this fiscal year:</td> <td></td> </tr> <tr> <td>Total amount authorized after this legislative action:</td> <td>\$132,098.00</td> </tr> <tr> <td>Amount budgeted for this item * (including transfers):</td> <td></td> </tr> <tr> <td>Source of funding (name of fund) and account code number: 001-2701-58170 General Fund, Department of Corrections, Other Equipment</td> <td>\$132,098.00</td> </tr> </table> <p>* If account includes additional funds for other expenses, total budgeted in the account is: \$</p> <p>OTHER FINANCIAL INFORMATION:</p> <p><input type="checkbox"/> No budget impact (no fiscal note required) <input type="checkbox"/> Term and Supply Contract (funds approved in the annual budget); estimated value and use of contract: Department: Estimated Use: \$</p> <p>Prior Year Budget (if applicable): N/A Prior Year Actual Amount Spent (if applicable): N/A</p>	Amount authorized by this legislation this fiscal year:	\$132,098.00	Amount previously authorized this fiscal year:		Total amount authorized after this legislative action:	\$132,098.00	Amount budgeted for this item * (including transfers):		Source of funding (name of fund) and account code number: 001-2701-58170 General Fund, Department of Corrections, Other Equipment	\$132,098.00		
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PRIOR LEGISLATION	<p>Prior ordinances and (date): 4689, November 17, 2014 Prior resolutions and (date): 18665, November 17, 2014</p>												
CONTACT INFORMATION	<p>RLA drafted by (name, title, & phone): Barbara Casamento, Purchasing Supervisor, 881-3253</p>												
REQUEST SUMMARY	<p>The City of Kansas City, Missouri is partnering with the Department of Corrections to expand jail services. As authorized by prior Resolution, construction services and upgrades are being performed to expand the jail facility. The upgraded workstations and software purchased under this Resolution will integrate the Detention Center's existing proprietary security system with the upgraded workstations and software.</p> <p>Pursuant to Section 1030.1 of the Jackson County Code, the Director of Finance and Purchasing recommends the purchase and installation of upgraded Workstations and Software for the Department of Corrections from Southern Folger Detention Equipment of San Antonio, Texas as a Sole Source. Southern Folger Detention Equipment Company is considered a Sole Source because no other company can provided the equipment or software for this proprietary system.</p>												
CLEARANCE	<p><input type="checkbox"/> Tax Clearance Completed (Purchasing & Department) N/A <input type="checkbox"/> Business License Verified (Purchasing & Department) N/A <input checked="" type="checkbox"/> Chapter 6 Compliance - Affirmative Action/Prevailing Wage (County Auditor's Office)</p>												
ATTACHMENTS	<p>Memorandum from Mr. Ken Conlee, Director of Corrections and the quote from Southern Folger Detention Equipment Company</p>												
REVIEW	<table border="1"> <tr> <td>Department Director:</td> <td></td> <td>Date: 2-18-15</td> </tr> <tr> <td>Finance (Budget Approval): <i>If applicable</i></td> <td>Mary Rasmussen</td> <td>Date: 2/19/15</td> </tr> <tr> <td>Division Manager:</td> <td>SOJ</td> <td>Date: 2/23/15</td> </tr> <tr> <td>County Counselor's Office:</td> <td></td> <td>Date:</td> </tr> </table>	Department Director:		Date: 2-18-15	Finance (Budget Approval): <i>If applicable</i>	Mary Rasmussen	Date: 2/19/15	Division Manager:	SOJ	Date: 2/23/15	County Counselor's Office:		Date:
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Division Manager:	SOJ	Date: 2/23/15											
County Counselor's Office:		Date:											

Fiscal Information (to be verified by Budget Office in Finance Department)

- This expenditure was included in the annual budget.
- Funds for this were encumbered from the _____ Fund in _____.
- There is a balance otherwise unencumbered to the credit of the appropriation to which the expenditure is chargeable and there is a cash balance otherwise unencumbered in the treasury to the credit of the fund from which payment is to be made each sufficient to provide for the obligation herein authorized.
- Funds sufficient for this expenditure will be/were appropriated by Ordinance # _____
- Funds sufficient for this appropriation are available from the source indicated below.

Account Number:	Account Title:	Amount Not to Exceed:

- This award is made on a need basis and does not obligate Jackson County to pay any specific amount. The availability of funds for specific purchases will, of necessity, be determined as each using agency places its order.
- This legislative action does not impact the County financially and does not require Finance/Budget approval.

DATE: November 12, 2014
TO: Barbara Casamento, Purchasing Manager
FROM: Ken Conlee, Director of Corrections
SUBJECT: Sole Source Justification for Southern Folger



The Department of Corrections utilizes a proprietary system for security electronics. This system was installed in 1984 by Southern Folger (predecessor company) and they have been the company that has provided updates, support, training, and changes to the system. No other company can provide this service as it is a proprietary system.

As authorized by prior Ordinance, the Department of Corrections is partnering with the City of Kansas City, Missouri and the Kansas City Police Department to expand jailing services. As authorized by prior award, the bulk of the construction will be performed by Wilson Group.

In order to integrate the new construction with the existing security electronics and master control, it is necessary that Southern Folger provide equipment, engineering, and installation as outlined on the attached scope.

The Department has in the past sought support from other entities and none can provide this type of support without replacing the entire system.

Please let me know if you have any questions.



Detention Equipment Company

4634 S. Presa Street
San Antonio TX 78223-1000
210-533-1231 Phone • 210-533-2211 Fax

We will prepare an estimate and a competitive price to **furnish and install** the scope of work as described below utilizing the standard products of the Southern Folger Detention Equipment Company.

Detailed Scope of Work

- I. **Scope of Work – Upgrade** for three (3) main control workstations, one (1) wonderware server and the conversion of the two (2) control panels to touchscreen work stations. We will upgrade the Intouch wonderware software to the current Intouch wonderware version software; the SQL database will be upgrade to the current version and an enhanced IMS report generator will be provided. All upgrades will be done at our facility and then shipped to the site to be installed; we will have a programmer onsite to startup the system and make sure all upgrades are working correctly. We will need current version of the wonderware program to ensure that the same program is converted during the upgrade.
 - A. **Southern Folger Detention Equipment Company will furnish items of our standard design as listed below.**
 1. **Station Locations**
 - a. Three (3) each – Main Control touchscreen workstations
 - b. One (1) each – C Pod touchscreen workstation
 - c. One (1) each – D Pod touchscreen workstation
 - d. One (1) each – Spare touchscreen workstation
 - e. One (1) each – Wonderware Server
 2. **SOFTWARE**
 - a. Intouch Wonderware 2012 R2 or current version
 - b. SQL 2012 or current version
 3. **SERVICES**
 - a. Software Implementation & Testing
 - b. System Startup & Configuration
 - c. 30 day phone support shake down period after installation is complete
 - d. Troubleshooting guide
 - e. Portable Hard drive with backup copies of software and programs
 - f. All licenses of the software will be given to the facility



B. Our bid specifically includes:

1. Engineering site visit
2. Product Data Submittal
3. Operations and Maintenance Manuals
4. System start-up, system testing, and Owner training for the systems listed in "A." above. Your firm will need to have people available to perform the system start-up and testing, with technical assistance, guidance and direction from SFDEC.
5. List of all touchscreen tags and network layout.

C. Our bid specifically excludes:

1. Demolition of existing control panel
2. Touchscreen Monitors (Provided by owner)
3. All PLC hardware or software
4. UPS backup
5. All field cable/wire and conduit
6. Network infrastructure including fiber optic cable, connectors, and patch panels.
7. All network hardware including switches/patch panels.
8. All 120 VAC power required at each station.
9. Any products or services not specifically mentioned above.
10. All field wire and conduit.
11. Conduit sizing, conduit layouts and point to point wiring drawings.
12. Any spare parts, samples, mockups or repair kits unless specifically included above.
13. Any performance, payment, or supply bonds.
14. Warranty on all existing/owner provided equipment.
15. New Ergonomic/Millwork or casework, including fans, lights, chairs etc.
16. Furnishing and installing all Video LAN Jacks/outlets, cover plates, and wiring.
17. Furnishing and installing all Security LAN Jacks/outlets, cover plates, and wiring.
18. Installing / adjusting field devices.
19. All testing of existing wire
20. Providing town, state or federal permit fees.
21. We specifically exclude a performance/payment bond or supply bond if bond is required add 0.9%.
22. All taxes. If claiming exemption from sales and/or use tax, please provide a valid sales/use tax exemption certificate or proper reference to exemption specification. Lack of tax exemption evidence will require Southern Folger to bill applicable sales/use tax.
23. Power relays for other systems (i.e. HVAC, Electrical, etc.)

Terms and Conditions

D. Warranty

1. Equipment and manufacturing workmanship are warranted against defects for a period of one (1) year after installation. Warranty is limited to repair or replacement of equipment deemed to have failed under conditions of normal use and excludes failures attributable to misuse, vandalism, or lightning.

E. Contract Execution

1. Our proposal is based on execution of a purchase agreement, which will incorporate this proposal in its entirety. As a supplier, SFDEC will not be bound by the General Conditions.
2. Our proposal is based on reaching a mutually agreeable schedule. We will provide schedule input for incorporation into your schedule, utilizing durations and sequencing to support overall completion and owner acceptability.
3. Deviations from these items could affect our proposed price.
4. We will require an executed purchase agreement, from you, prior to performing any work, including submittals. We will begin submittals with an initial letter of "Intent to Purchase" with a notice to proceed until we receive your executed purchase agreement.
5. Payment terms will be net 30.

- F. Shipping terms are F.O.B. San Antonio, Texas, with freight allowed to the jobsite.

Proposal Price

Total budget of the above defined proposal: \$132,098.00

If you have any questions regarding the above, please call me at (210) 380-9713.

Sincerely,

Southern Folger Detention Equipment Company
A Division of Phelps-Tointon, Inc.



Michael Chike -Director Security Electronics Division

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Header

Line Items

Document Information

Doc ID: RE 321158090028503000

Total Amount: 132,098.00

Ref ID:

Requester Information

Date: 02/18/15 **Copy Only:**

Invoice To: [REDACTED]

Buyer: BJC **Send:** PRINT

Requester: WALKER MARVIN

Dept: 2701

Vendor Information

ID: SSC20210

Name: SOUTHERN STEEL

Address: PO BOX 2021

Shipping Information

Ship To: 0001

Name: DEPARTMENT OF CORRECTIONS

Address: JACKSON COUNTY DETENTION CNTR.

1300 CHERRY

KANSAS CITY, MO 64106

Document 1 of 1

Ship Via: [REDACTED]

OK

Approve

Total

Defaults

Close

Header

Line Items

Document ID: RE 32115809002850301 **Date:** 02/18/15 **Amount:** 132,098.00

Item ID/Description	UOM	Quantity	Price	Amount	I
210-510				132,098.00	<input checked="" type="checkbox"/>
INSTITUTIONAL		Acct:	001-2701-58170-999-9999-15		
FURNISH & INSTALL 3 MAIN CONTROL TOUCHNS & WONDERWARE SERVER AT DOC.					

Summary

Detail

OK

Total

Edit All

Approve

Close