

Request for Legislative Action

Ord. #5698

Sponsor: Theresa Cass Galvin

Date: November 7, 2022

Completed by County Counselor's Office

| | | | |
|-------------------|----------------|---------------------------|-----------|
| Action Requested: | Ordinance | Res.Ord No.: | 5698 |
| Sponsor(s): | Theresa Galvin | Legislature Meeting Date: | 11/7/2022 |

Introduction

Action Items: ['Appropriate']

Project/Title:

Appropriating \$19,120 in acceptance of funds from the Community Services League of Independence, Missouri, for overtime expenses incurred by the Sheriff's Office for law enforcement services rendered at the Heart Village Mobile Home Park.

Request Summary

The Sheriff's Office provided law enforcement services at the Heart Village Mobile Home Park in Kansas City, Missouri, from February through July 2022, resulting in additional overtime expenses. Monthly invoices were issued for the overtime incurred as a result of the services rendered, all of which were paid by the Community Services League of Independence, Missouri.

February 2022 \$1,677

March 2022 \$4,091

April 2022 \$4,719

May 2022 \$3,630

June 2022 \$3,256

July 2022 \$1,747

The Sheriff's Office requests the appropriation of \$19,120 into account 001-4201-55030 General Fund – Sheriff – Overtime Salaries.

Contact Information

| | | | |
|--------------------|----------------------|------------------------|-----------------------|
| Department: | Sheriff | Submitted Date: | 10/10/2022 |
| Name: | Elizabeth A. Money | Email: | EMoney@jacksongov.org |
| Title: | Office Administrator | Phone: | 816-541-8017 |

Budget Information

| | |
|---|----------|
| Amount authorized by this legislation this fiscal year: | \$19,120 |
| Amount previously authorized this fiscal year: | \$ 0 |
| Total amount authorized after this legislative action: | \$19,120 |
| Is it transferring fund? | Yes |

Transferring Fund From:

Request for Legislative Action

| | | | |
|------------------------------|----------------|---|----------|
| Fund: | Department: | Line Item Account: | Amount: |
| 001 (General Fund) | 9999 (*) | 47025 (Reimbursement - Current Yr Exp) | \$19,120 |
| Transferring Fund To: | | | |
| Fund: | Department: | Line Item Account: | Amount: |
| 001 (General Fund) | 4201 (Sheriff) | 55030 (Overtime Salaries) | \$19,120 |

| | |
|--------------------------|------------------|
| Prior Legislation | |
| Prior Ordinances | |
| Ordinance: | Ordinance date: |
| | |
| Prior Resolution | |
| Resolution: | Resolution date: |
| | |

| | |
|--|----|
| Purchasing | |
| Does this RLA include the purchase or lease of supplies, materials, equipment or services? | No |
| Chapter 10 Justification: | |
| Core 4 Tax Clearance Completed: | |
| Certificate of Foreign Corporation Received: | |
| Have all required attachments been included in this RLA? | |

| | |
|---|------|
| Compliance | |
| Certificate of Compliance | |
| Not Applicable | |
| Minority, Women and Veteran Owned Business Program | |
| Goals Not Applicable for following reason: Not spending money | |
| MBE: | .00% |
| WBE: | .00% |
| VBE: | .00% |
| Prevailing Wage | |
| Not Applicable | |

| |
|--|
| Fiscal Information |
| <ul style="list-style-type: none"> Funds sufficient for this appropriation and/or transfer are available from the source indicated on the budget information tab. |

Request for Legislative Action

| |
|--|
| |
|--|

History

Submitted by Sheriff requestor: Elizabeth A. Money on 10/10/2022. Comments:

Approved by Department Approver Ronald A. Fletcher on 10/10/2022 5:01:39 PM. Comments:

Not applicable by Purchasing Office Approver Barbara J. Casamento on 10/11/2022 9:37:03 AM.
Comments:

Approved by Compliance Office Approver Katie M. Bartle on 10/11/2022 2:24:23 PM. Comments:

Approved by Budget Office Approver Mark Lang on 10/19/2022 11:46:28 AM. Comments:

Approved by Executive Office Approver Sylvya Stevenson on 10/21/2022 1:27:15 PM. Comments:

Approved by Counselor's Office Approver Elizabeth Freeland on 11/3/2022 10:50:20 AM. Comments:

Supplemental Appropriation Request Jackson County, Missouri

Funds sufficient for this appropriation are available from the source indicated below.

Date: October 19, 2022

| | |
|------------|------|
| Ord # | 5698 |
| eRLA ID #: | 700 |

| Org Code/Description | Object Code/Description | From | To |
|-------------------------|--------------------------------------|-----------|-----------|
| 001 General Fund | | | |
| 9999 - | 47025 Reimbursement - Current Yr Exp | \$ 19,120 | \$ - |
| 9999 - | 32810 Undesignated Fund Balance | | 19,120 |
| <hr/> | | | |
| 9999 - | 32810 Undesignated Fund Balance | 19,120 | |
| 4201 Sheriff's Office | 55030 Overtime Salaries | | 19,120 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | \$ 19,120 | \$ 19,120 |

APPROVED
By Mark Lang at 11:45 am, Oct 19, 2022

Budget Office