

IN THE COUNTY LEGISLATURE OF JACKSON COUNTY, MISSOURI

AN ORDINANCE to adopt the annual budget and set forth appropriations for the various spending agencies and the principal subdivisions thereof, for the fiscal year ending December 31, 2014.

ORDINANCE NO. 4587, November 18, 2013

INTRODUCED BY Scott Burnett, County Legislator

BE IT ORDAINED by the County Legislature of Jackson County, Missouri, that the following amounts are appropriated for the fiscal year ending December 31, 2014, from the funds designated below for the spending agencies receiving funds therefrom:

<u>APPROPRIATIONS</u>	<u>AMOUNT</u>
General Fund	86,942,402
Health Fund	24,281,391
Park Fund	15,184,716
Special Road and Bridge Fund	24,376,937
Sewer Fund	64,071
Convention and Sports Complex Fund	6,695,000
Anti-Drug Sales Tax Fund	24,303,042
Public Building Corporation - Capital Projects Fund	4,149,359
Sports Complex Sales Tax Capital Projects Fund	25,000,000
Law Enforcement Training Fund	46,625
911 System Fund	2,150,000
Domestic Abuse Fund	129,902
Recorder's Technology Fund	252,776
Homeless Assistance Fund	441,476
Recorders Fees Fund	281,684
Assessment Fund	6,956,300
Collector's Maintenance Fund	958,090
Sports Complex/Park Debt Service Fund	3,180,000
Public Building Corporation-Debt Service Fund	2,925,000
Obligations to U.S. Government - Debt Service Fund	642,695
Sports Complex Sales Tax Debt Service Fund	48,000,000
Park Enterprise Fund	7,170,967
County Urban Road System Fund	1,588,770
Special Obligation Bonds - Debt	<u>10,576,000</u>
	\$296,297,203

Said funds are appropriated to each agency in accordance with the 2014 "Estimated Revenues, Recommended Appropriations, and Fund Balances - Fiscal Year 2014" as set out in the County Executive's 2014 Proposed Budget for Jackson County, in the detail and for the purposes contained and set forth therein, which is submitted to and approved by the Legislative and incorporated herein, as modified by the document attached hereto as "Exhibit A" and labeled "2014 Budget Adjustments."

Effective Date: This Ordinance shall be effective immediately upon its signature by the County Executive.

APPROVED AS TO FORM:



Chief Deputy County Counselor



County Counselor

I hereby certify that the attached Ordinance, Ordinance No. 4587 introduced on November 18, 2013, was duly passed on December 9, 2013 by the Jackson County Legislature. The votes thereon were as follows:

Yeas 9

Nays 0

Abstaining 0

Absent 0

This Ordinance is hereby transmitted to the County Executive for his signature.

12.9-13

Date




Mary Jo Spino
Clerk of Legislature

I hereby approve the attached Ordinance No. 4587.

12-10-13

Date



Michael D. Sanders
County Executive